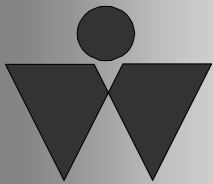


Region 3 – Hudson Valley

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
12 Delaware - County											
174 DELAWARE VALLEY HOSPITAL INC											
M-S Discharges	1,084	960	861	950	846	849	791	825	844	831	738
M-S ADC	15	13	12	11	10	10	8	8	9	8	8
M-S Beds	28	28	28	28	28	28	28	28	28	28	25
M-S ALOS	5.2	4.9	5.1	4.2	4.4	4.4	3.7	3.6	3.7	3.6	3.7
M-S Occupancy	55.0	46.4	42.9	39.3	36.4	36.4	28.6	28.9	30.7	29.6	30.0
Peds&Neon Disc	114	93	73	60	61	69	73	89	76	87	36
Peds&Neon ADC	1	1	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.5	2.1	2.2	1.7	2.1	1.8	1.8	1.7	1.9	1.8	1.9
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	229	218	192	222	258	242	179	173	137	92	2
Ob ADC	2	1	1	1	2	1	1	1	1	1	0
Ob Beds	4	4	4	4	4	4	4	4	4	4	0
Ob ALOS	2.6	2.3	2.4	2.3	2.1	2.1	2.2	2.3	2.2	2.6	1.5
Ob Occupancy	40.0	35.0	32.5	35.0	37.5	35.0	27.5	27.5	20.0	15.0	.
Psy Discharges	152	149	161	167	127	136	152	142	153	163	193
Psy ADC	9	7	7	7	6	7	7	7	7	7	7
Psy Beds	10	10	10	10	10	10	10	10	10	10	0
Psy ALOS	20.6	17.9	16.3	15.8	17.4	17.5	16.7	17.0	17.0	15.3	14.1
Psy Occupancy	86.0	73.0	72.0	72.0	61.0	65.0	70.0	66.0	71.0	68.0	.
Total Disch	1,579	1,420	1,287	1,399	1,292	1,296	1,195	1,229	1,210	1,173	969
Total ADC	26	22	21	20	18	18	16	16	17	16	15
02-04 ADC incr X .1									19	18	17
Total Beds	42	42	42	42	42	42	42	42	42	42	25
Total ALOS	6.1	5.7	5.9	5.2	5.1	5.2	5.0	4.8	5.1	5.0	5.7
Total Occ	62.9	52.9	49.8	47.4	43.1	43.8	39.0	38.8	40.2	38.6	60.4
170 MARGARETVILLE MEMORIAL HOSPITAL											
M-S Discharges	877	971	753	526	587	527	461	440	393	463	440
M-S ADC	14	14	10	8	8	7	6	6	5	6	6
M-S Beds	22	22	22	22	22	22	22	15	15	15	15
M-S ALOS	5.6	5.2	5.0	5.8	4.7	4.9	4.4	4.7	4.2	4.6	5.2
M-S Occupancy	61.4	63.2	46.8	38.2	34.5	32.3	25.5	38.0	30.0	39.3	42.0
Peds&Neon Disc	42	56	29	9	20	8	6	10	3	8	2
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.9	2.5	2.2	2.4	2.0	2.0	2.2	1.2	5.0	1.6	2.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	4	5	2	0	1	0	1	0	0	0	3
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	2.0	1.5	.	1.0	.	1.0	.	.	.	2.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	16	15	11	5	2	3	5	2	6	23	7
Psy ADC	1	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	14.3	5.7	5.4	7.2	3.5	3.0	4.4	2.5	2.2	3.1	8.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	939	1,047	795	540	610	538	473	452	402	494	452
Total ADC	14	15	11	9	8	7	6	6	5	6	7
02-04 ADC incr X .1									5	7	7
Total Beds	22	22	22	22	22	22	22	15	15	15	15
Total ALOS	5.6	5.1	4.9	5.8	4.6	4.8	4.4	4.6	4.2	4.5	5.2
Total Occ	65.5	65.9	48.6	39.1	35.0	32.3	25.9	38.0	30.7	40.7	43.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
165 O'CONNOR HOSPITAL											
M-S Discharges	864	788	604	436	410	487	337	270	234	184	132
M-S ADC	14	11	7	5	6	6	4	3	2	2	1
M-S Beds	28	28	28	28	28	28	28	15	15	15	15
M-S ALOS	5.8	5.1	4.4	4.0	5.1	4.7	4.6	4.0	3.6	3.4	3.2
M-S Occupancy	48.9	39.6	26.1	17.1	20.4	22.1	15.0	20.0	15.3	11.3	8.0
Peds&Neon Disc	5	14	3	4	3	1	0	0	1	1	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.2	2.1	1.7	1.3	2.0	3.0	.	.	1.0	2.0	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.0	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	9	5	6	3	3	7	3	3	2	2	1
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.2	1.2	3.2	1.7	2.7	3.7	6.0	7.7	4.0	9.0	1.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	879	807	613	443	416	495	340	273	237	187	133
Total ADC	14	11	7	5	6	6	4	3	2	2	1
02-04 ADC incr X .1									3	2	1
Total Beds	28	28	28	28	28	28	28	15	15	15	15
Total ALOS	5.7	5.1	4.4	4.0	5.1	4.6	4.6	4.1	3.6	3.4	3.2
Total Occ	49.3	40.0	26.4	17.1	20.7	22.5	15.4	20.0	16.0	12.0	8.0
172 THE HOSPITAL											
M-S Discharges	1,395	1,534	1,419	1,424	1,297	1,092	1,096	1,096	957	1,100	805
M-S ADC	21	22	21	21	17	13	12	13	11	13	9
M-S Beds	42	42	42	42	42	42	42	40	40	40	40
M-S ALOS	5.5	5.1	5.4	5.2	4.8	4.2	3.9	4.5	4.2	4.4	4.1
M-S Occupancy	49.8	51.2	50.5	48.8	40.2	29.8	28.1	33.5	27.5	33.3	22.5
Peds&Neon Disc	252	345	130	105	86	140	85	109	124	77	57
Peds&Neon ADC	2	2	1	1	1	1	1	1	1	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.3	2.3	2.2	2.7	2.1	2.1	2.2	2.1	1.8	1.9	1.9
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	192	230	155	151	171	90	117	109	110	90	69
Ob ADC	1	2	1	1	1	1	1	1	1	1	1
Ob Beds	5	5	5	5	5	5	5	5	5	5	5
Ob ALOS	2.3	2.6	2.6	2.6	2.5	2.6	2.8	2.9	2.5	2.7	2.6
Ob Occupancy	24.0	32.0	22.0	22.0	24.0	14.0	18.0	18.0	14.0	14.0	10.0
Psy Discharges	10	6	5	20	6	12	10	11	9	17	14
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.4	2.2	9.0	7.7	4.8	1.9	5.4	3.5	7.1	3.2	3.1
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,849	2,115	1,709	1,700	1,560	1,334	1,308	1,325	1,200	1,284	945
Total ADC	24	25	23	23	19	14	13	15	13	15	10
02-04 ADC incr X .1									14	16	11
Total Beds	47	47	47	47	47	47	47	45	45	45	45
Total ALOS	4.7	4.4	5.0	4.9	4.4	3.8	3.7	4.1	3.8	4.1	3.8
Total Occ	50.9	54.0	49.4	48.3	39.8	29.8	28.5	33.3	28.0	32.2	22.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Delaware - County											
M-S Discharges	4,220	4,253	3,637	3,336	3,140	2,955	2,685	2,631	2,428	2,578	2,115
M-S ADC	64	60	51	45	40	36	30	30	26	29	24
M-S Beds	120	120	120	120	120	120	120	98	98	98	95
M-S ALOS	5.5	5.1	5.1	4.9	4.7	4.4	4.0	4.2	4.0	4.1	4.1
M-S Occupancy	52.9	49.6	42.3	37.3	33.7	30.0	24.7	30.8	26.9	29.8	25.3
Peds&Neon Disc	413	508	235	178	170	218	164	208	204	173	95
Peds&Neon ADC	3	3	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.3	2.3	2.2	2.3	2.1	2.0	2.0	1.9	1.9	1.8	1.9
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	426	453	349	373	430	332	297	282	247	182	74
Ob ADC	3	3	2	3	3	2	2	2	2	1	1
Ob Beds	9	9	9	9	9	9	9	9	9	9	5
Ob ALOS	2.4	2.4	2.5	2.5	2.3	2.3	2.5	2.5	2.3	2.6	2.5
Ob Occupancy	31.1	33.3	26.7	27.8	30.0	23.3	22.2	22.2	16.7	14.4	10.0
Psy Discharges	187	175	183	195	138	158	170	158	170	205	215
Psy ADC	9	8	8	8	6	7	7	7	7	7	8
Psy Beds	10	10	10	10	10	10	10	10	10	10	0
Psy ALOS	18.4	15.9	15.0	14.5	16.4	15.4	15.5	15.7	15.8	12.9	13.1
Psy Occupancy	94.0	75.0	76.0	77.0	62.0	67.0	72.0	68.0	73.0	71.0	.
Total Disch	5,246	5,389	4,404	4,082	3,878	3,663	3,316	3,279	3,049	3,138	2,499
Total ADC	79	73	62	56	50	46	40	40	37	39	33
Q2-04 ADC incr X .1									40	42	36
Total Beds	139	139	139	139	139	139	139	117	117	117	100
Total ALOS	5.5	5.0	5.2	5.0	4.7	4.6	4.4	4.5	4.4	4.5	4.8
Total Occ	56.5	52.7	44.7	40.3	36.2	32.9	28.6	34.2	31.2	33.0	32.7

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
13 Dutchess - County											
192 NORTHERN DUTCHESS HOSPITAL											
M-S Discharges	1,853	1,729	1,604	1,846	1,814	1,789	1,685	1,845	2,068	2,097	2,080
M-S ADC	36	30	26	36	33	31	27	30	32	32	32
M-S Beds	60	60	57	57	57	57	57	57	57	57	57
M-S ALOS	7.1	6.2	5.8	7.1	6.6	6.3	5.9	5.8	5.7	5.5	5.7
M-S Occupancy	60.2	49.3	44.9	62.8	57.7	54.0	47.7	51.8	56.8	55.3	56.7
Peds&Neon Disc	237	221	117	151	108	114	106	91	71	86	68
Peds&Neon ADC	2	2	1	1	1	1	1	1	0	1	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.8	3.1	3.1	2.7	2.5	2.3	2.6	2.0	2.0	1.9	1.8
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	689	662	609	613	585	473	534	539	623	739	750
Ob ADC	5	4	4	4	4	3	4	4	4	5	5
Ob Beds	11	11	11	11	11	11	11	11	11	11	11
Ob ALOS	2.5	2.3	2.3	2.4	2.4	2.5	2.4	2.4	2.4	2.4	2.4
Ob Occupancy	42.7	37.3	34.5	37.3	35.5	29.1	31.8	31.8	38.2	44.5	45.5
Psy Discharges	19	13	16	10	9	11	4	14	12	14	11
Psy ADC	1	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.7	3.8	3.9	5.6	2.1	3.0	2.5	6.8	3.7	3.1	3.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,798	2,625	2,346	2,620	2,516	2,387	2,329	2,489	2,774	2,936	2,909
Total ADC	43	36	31	41	38	35	32	34	37	37	38
02-04 ADC incr X .1									41	41	42
Total Beds	71	71	68	68	68	68	68	68	68	68	68
Total ALOS	5.6	5.0	4.8	5.7	5.5	5.3	4.9	5.0	4.9	4.6	4.7
Total Occ	60.8	50.3	45.0	60.4	55.3	51.2	46.3	49.7	54.6	54.4	55.6
180 ST FRANCIS HOSPITAL											
M-S Discharges	6,424	6,622	6,774	6,218	6,552	7,233	6,846	6,487	6,053	6,212	6,308
M-S ADC	144	149	136	119	115	126	122	113	98	99	100
M-S Beds	231	231	231	231	231	231	231	231	231	231	231
M-S ALOS	8.2	8.2	7.3	7.0	6.4	6.3	6.5	6.3	5.9	5.8	5.8
M-S Occupancy	62.5	64.6	58.8	51.4	50.0	54.4	52.8	48.8	42.6	42.7	43.1
Peds&Neon Disc	163	143	138	114	82	112	74	59	38	65	64
Peds&Neon ADC	1	1	1	1	1	1	0	0	0	0	0
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	1.9	2.1	1.9	2.1	2.0	2.0	1.7	2.6	2.3	2.3	2.0
Peds&Neon Occ	9.0	8.0	7.0	7.0	5.0	6.0	3.0	4.0	2.0	4.0	3.0
Ob Discharges	18	24	19	11	10	10	4	11	4	7	4
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.1	2.3	2.0	2.3	1.9	2.1	2.0	1.6	3.5	3.6	3.3
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,142	1,298	1,251	1,183	1,189	1,297	1,451	1,512	1,520	1,622	1,669
Psy ADC	50	52	50	45	44	53	53	52	52	52	56
Psy Beds	54	54	54	54	54	54	54	54	54	54	59
Psy ALOS	15.8	14.6	14.6	13.7	13.4	15.0	13.3	12.5	12.4	11.8	12.2
Psy Occupancy	91.7	96.1	92.4	82.4	80.6	98.9	98.0	96.1	95.4	96.9	94.2
Total Disch	7,747	8,087	8,182	7,526	7,833	8,652	8,375	8,069	7,615	7,906	8,045
Total ADC	195	202	187	164	160	180	175	165	150	151	156
02-04 ADC incr X .1									165	166	171
Total Beds	295	295	295	295	295	295	295	295	295	295	300
Total ALOS	9.2	9.1	8.3	8.0	7.4	7.6	7.6	7.5	7.2	7.0	7.1
Total Occ	66.0	68.5	63.3	55.6	54.1	60.9	59.4	56.0	50.9	51.3	51.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
179 ST FRANCIS HOSPITAL@ST FRANCIS HOSPITAL BEACON DIV											
M-S Discharges	958	1,103	445	0	0	0	0	0	0	0	0
M-S ADC	62	67	27	0	0	0	0	0	0	0	0
M-S Beds	16	16	16	0	0	0	0	0	0	0	0
M-S ALOS	23.5	22.0	22.5	.	.	.	.	.	.	.	.
M-S Occupancy	385.0	415.6	171.3	.	.	.	.	.	.	.	.
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	8	2	3	6	26	11	23	6
Ob ADC	0	0	0	0	0	0	0	1	0	1	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	10.5	15.0	4.7	8.8	15.1	12.3	10.0	21.3
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,597	1,414	1,607	1,865	1,966	1,861	1,996	2,062	1,960	1,959	1,887
Psy ADC	19	14	45	64	62	61	67	69	68	66	66
Psy Beds	100	100	100	100	100	100	100	100	100	100	100
Psy ALOS	4.4	3.6	10.3	12.5	11.5	11.9	12.3	12.2	12.7	12.2	12.8
Psy Occupancy	19.2	13.9	45.4	64.0	61.8	60.6	67.2	69.1	68.0	65.7	66.0
Total Disch	2,555	2,517	2,052	1,873	1,968	1,864	2,002	2,088	1,971	1,982	1,893
Total ADC	81	80	73	64	62	61	67	70	68	66	66
02-04 ADC incr X .1									75	73	73
Total Beds	116	116	116	100	100	100	100	100	100	100	100
Total ALOS	11.5	11.7	12.9	12.5	11.5	11.9	12.3	12.3	12.7	12.2	12.8
Total Occ	69.7	69.3	62.8	64.2	61.9	60.6	67.3	70.2	68.3	66.3	66.3
181 VASSAR BROTHERS MEDICAL CENTER											
M-S Discharges	8,621	8,454	9,239	9,270	9,270	8,966	9,729	10,315	11,288	12,320	13,031
M-S ADC	170	162	164	157	147	155	157	166	170	190	205
M-S Beds	250	250	250	250	250	250	250	250	250	250	250
M-S ALOS	7.2	7.0	6.5	6.2	5.8	6.3	5.9	5.9	5.5	5.6	5.7
M-S Occupancy	68.0	64.9	65.7	62.8	58.6	62.2	62.8	66.2	67.9	76.1	82.0
Peds&Neon Disc	932	1,015	949	1,121	1,000	1,108	999	1,183	1,200	1,145	1,252
Peds&Neon ADC	16	16	16	16	18	18	16	18	15	16	17
Peds&Neon Beds	35	35	35	35	35	35	35	33	33	33	33
Peds&Neon ALOS	6.2	5.8	6.0	5.3	6.7	5.8	5.7	5.6	4.6	5.1	4.9
Peds&Neon Occ	45.1	45.7	44.6	46.6	52.3	50.3	44.9	55.2	46.1	48.8	50.6
Ob Discharges	2,768	2,719	2,780	2,968	2,868	2,844	2,971	2,826	2,867	2,881	2,836
Ob ADC	23	21	23	23	22	23	25	23	24	25	26
Ob Beds	30	30	30	30	30	30	30	32	32	32	32
Ob ALOS	3.0	2.8	3.0	2.8	2.9	3.0	3.0	3.0	3.0	3.1	3.3
Ob Occupancy	76.3	69.3	75.7	75.7	74.7	78.0	81.7	72.8	74.4	76.6	80.3
Psy Discharges	35	41	38	19	27	40	33	45	51	67	68
Psy ADC	1	1	1	0	0	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.2	6.2	7.1	4.5	5.6	6.2	7.0	5.3	4.8	6.0	4.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	12,356	12,229	13,006	13,378	13,165	12,958	13,732	14,369	15,406	16,413	17,187
Total ADC	209	200	203	196	188	197	198	208	209	232	248
02-04 ADC incr X .1									230	255	273
Total Beds	315	315	315	315	315	315	315	315	315	315	315
Total ALOS	6.2	6.0	5.7	5.4	5.2	5.6	5.3	5.3	5.0	5.2	5.3
Total Occ	66.5	63.4	64.5	62.3	59.6	62.6	62.8	65.9	66.5	73.7	78.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dutchess - County											
M-S Discharges	17,856	17,908	18,062	17,334	17,636	17,988	18,260	18,647	19,409	20,629	21,419
M-S ADC	412	408	353	312	295	312	306	308	300	320	337
M-S Beds	557	557	554	538	538	538	538	538	538	538	538
M-S ALOS	8.4	8.3	7.1	6.6	6.1	6.3	6.1	6.0	5.6	5.7	5.7
M-S Occupancy	74.0	73.2	63.7	57.9	54.8	58.0	56.9	57.2	55.8	59.6	62.6
Peds&Neon Disc	1,332	1,379	1,204	1,386	1,190	1,334	1,179	1,333	1,309	1,296	1,384
Peds&Neon ADC	19	19	17	18	20	19	17	19	16	17	17
Peds&Neon Beds	45	45	45	45	45	45	45	43	43	43	43
Peds&Neon ALOS	5.1	5.0	5.3	4.8	6.0	5.2	5.2	5.2	4.4	4.8	4.6
Peds&Neon Occ	41.1	41.6	38.4	40.2	43.3	42.0	37.3	44.4	36.7	39.5	40.2
Ob Discharges	3,475	3,405	3,408	3,600	3,465	3,330	3,515	3,402	3,505	3,650	3,596
Ob ADC	28	25	27	27	27	27	28	28	28	30	31
Ob Beds	41	41	41	41	41	41	41	43	43	43	43
Ob ALOS	2.9	2.7	2.9	2.7	2.8	2.9	2.9	3.0	3.0	3.0	3.2
Ob Occupancy	67.6	61.0	64.9	66.1	64.6	65.1	68.5	64.9	66.0	70.0	72.3
Psy Discharges	2,793	2,766	2,912	3,077	3,191	3,209	3,484	3,633	3,543	3,662	3,635
Psy ADC	70	67	96	109	106	115	121	122	120	119	122
Psy Beds	154	154	154	154	154	154	154	154	154	154	159
Psy ALOS	9.1	8.8	12.1	12.9	12.1	13.1	12.6	12.2	12.4	11.9	12.3
Psy Occupancy	45.4	43.2	62.5	70.7	68.7	74.5	78.4	79.2	78.1	77.4	77.0
Total Disch	25,456	25,458	25,586	25,397	25,482	25,861	26,438	27,015	27,766	29,237	30,034
Total ADC	528	518	493	466	447	472	472	477	465	487	508
Q2-04 ADC incr X .1									511	535	559
Total Beds	797	797	794	778	778	778	778	778	778	778	783
Total ALOS	7.6	7.4	7.0	6.7	6.4	6.7	6.5	6.4	6.1	6.1	6.2
Total Occ	66.3	65.0	62.1	59.9	57.4	60.7	60.6	61.3	59.8	62.5	64.9

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
33 Orange - County											
708 BON SECOURS COMMUNITY HOSPITAL											
M-S Discharges	2,784	2,617	2,757	2,328	2,233	2,296	2,583	2,080	2,636	2,650	2,772
M-S ADC	63	54	51	40	35	37	37	30	36	38	41
M-S Beds	95	95	95	95	95	95	95	80	80	80	80
M-S ALOS	8.3	7.5	6.7	6.2	5.8	5.8	5.2	5.3	4.9	5.2	5.4
M-S Occupancy	66.6	56.8	53.3	41.7	37.1	38.6	38.8	37.5	44.6	47.1	51.5
Peds&Neon Disc	316	317	245	262	186	158	189	88	118	128	121
Peds&Neon ADC	3	3	2	2	1	1	1	1	1	1	1
Peds&Neon Beds	8	8	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	3.2	3.4	3.2	2.6	2.7	2.6	2.7	2.3	2.2	2.2	2.0
Peds&Neon Occ	33.8	36.3	26.3	23.8	17.5	13.8	17.5	6.3	8.8	10.0	7.5
Ob Discharges	293	233	273	258	214	219	376	220	458	475	369
Ob ADC	2	2	2	2	1	2	3	1	3	3	3
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.5	2.4	2.3	2.4	2.4	2.6	2.6	2.4	2.6	2.6	2.5
Ob Occupancy	25.0	18.8	21.3	21.3	17.5	18.8	33.8	17.5	40.0	42.5	31.3
Psy Discharges	583	839	741	637	654	638	906	651	1,055	1,109	1,100
Psy ADC	12	19	19	16	16	15	23	19	32	33	30
Psy Beds	30	30	30	30	30	30	30	45	45	45	45
Psy ALOS	7.7	8.4	9.2	9.2	8.7	8.5	9.4	10.7	11.2	10.8	9.9
Psy Occupancy	41.0	64.3	62.7	53.7	51.7	49.3	77.7	42.4	71.8	73.1	66.4
Total Disch	3,976	4,006	4,016	3,485	3,287	3,311	4,054	3,039	4,267	4,362	4,362
Total ADC	80	78	73	59	54	54	64	51	72	75	74
02-04 ADC incr X .1									79	82	82
Total Beds	141	141	141	141	141	141	141	141	141	141	141
Total ALOS	7.4	7.1	6.7	6.2	5.9	6.0	5.8	6.1	6.1	6.3	6.2
Total Occ	57.0	55.2	51.9	42.1	37.9	38.4	45.6	36.3	51.0	53.0	52.7
699 ORANGE REGIONAL MEDICAL CTR-GOSHEN CAMPUS											
M-S Discharges	4,342	4,319	4,513	4,804	4,605	4,111	4,668	4,584	4,604	5,050	5,233
M-S ADC	106	98	96	95	93	85	89	84	81	86	85
M-S Beds	112	112	112	112	112	112	112	112	112	112	112
M-S ALOS	8.9	8.3	7.7	7.2	7.4	7.5	7.0	6.7	6.4	6.2	5.9
M-S Occupancy	94.8	87.7	85.4	84.6	83.2	75.4	79.7	74.6	72.1	76.6	75.6
Peds&Neon Disc	505	386	403	415	378	311	427	457	436	441	388
Peds&Neon ADC	4	3	3	3	3	2	3	3	3	3	3
Peds&Neon Beds	8	8	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	2.9	2.8	2.6	2.9	2.7	2.4	2.9	2.7	2.7	2.6	2.6
Peds&Neon Occ	48.8	36.3	35.0	41.3	35.0	26.3	41.3	42.5	40.0	40.0	35.0
Ob Discharges	686	724	861	870	727	764	808	784	739	652	619
Ob ADC	5	5	6	6	5	5	6	5	5	5	4
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.6	2.4	2.5	2.4	2.5	2.5	2.6	2.5	2.6	2.6	2.5
Ob Occupancy	34.3	34.3	41.4	41.4	35.7	37.1	40.7	38.6	37.9	33.6	30.7
Psy Discharges	973	819	847	889	922	775	860	823	864	912	1,091
Psy ADC	37	30	32	30	30	27	27	23	24	29	30
Psy Beds	42	42	42	40	40	40	40	40	40	40	40
Psy ALOS	13.9	13.4	13.7	12.5	11.9	12.7	11.4	10.2	10.3	11.5	9.9
Psy Occupancy	88.1	71.7	75.5	76.0	75.3	67.5	67.0	57.8	60.8	71.8	74.0
Total Disch	6,506	6,248	6,624	6,978	6,632	5,961	6,763	6,648	6,643	7,055	7,331
Total ADC	152	136	136	134	131	119	125	116	114	122	121
02-04 ADC incr X .1									125	135	134
Total Beds	176	176	176	174	174	174	174	174	174	174	174
Total ALOS	8.5	7.9	7.5	7.0	7.2	7.3	6.8	6.3	6.2	6.3	6.0
Total Occ	86.4	77.3	77.3	77.1	75.3	68.3	72.0	66.4	65.2	70.3	69.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
686	ORANGE REGIONAL MEDICAL CTR-MIDDLETOWN CAMPUS										
M-S Discharges	7,086	6,968	7,172	7,415	7,976	8,124	8,393	8,807	9,190	9,497	10,270
M-S ADC	148	136	133	135	136	142	143	151	159	153	163
M-S Beds	245	245	245	235	235	233	233	233	233	235	235
M-S ALOS	7.6	7.1	6.8	6.7	6.2	6.4	6.2	6.3	6.3	5.9	5.8
M-S Occupancy	60.2	55.6	54.3	57.5	57.7	60.7	61.5	64.9	68.4	65.3	69.4
Peds&Neon Disc	460	427	381	408	395	456	429	441	415	444	447
Peds&Neon ADC	3	3	3	3	3	3	3	3	3	3	3
Peds&Neon Beds	21	21	21	21	21	21	21	21	21	21	21
Peds&Neon ALOS	2.5	2.7	2.9	2.8	2.6	2.5	2.7	2.5	2.5	2.4	2.3
Peds&Neon Occ	14.8	15.2	14.8	14.8	13.3	14.8	14.8	14.8	13.8	13.8	13.3
Ob Discharges	1,871	1,855	1,754	1,642	1,566	1,526	1,448	1,469	1,532	1,702	1,631
Ob ADC	12	12	12	11	11	11	10	10	12	13	11
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.4	2.4	2.5	2.5	2.5	2.6	2.5	2.5	2.8	2.7	2.5
Ob Occupancy	61.5	61.0	59.5	56.0	53.5	53.5	49.5	50.5	58.0	63.0	55.0
Psy Discharges	80	81	124	138	178	115	131	110	93	136	159
Psy ADC	1	1	2	2	2	1	2	1	1	1	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.9	5.8	5.1	4.7	3.9	3.6	5.1	4.1	4.6	3.4	3.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	9,497	9,331	9,431	9,603	10,115	10,221	10,401	10,827	11,230	11,779	12,507
Total ADC	164	153	150	151	151	157	158	166	175	170	178
02-04 ADC incr X .1									193	187	196
Total Beds	286	286	286	276	276	274	274	274	274	276	276
Total ALOS	6.3	6.0	5.8	5.7	5.4	5.6	5.6	5.6	5.7	5.3	5.2
Total Occ	57.4	53.4	52.3	54.8	54.6	57.1	57.8	60.5	63.9	61.6	64.6
704	ST ANTHONY COMMUNITY HOSPITAL										
M-S Discharges	2,248	2,244	1,913	1,608	1,580	919	1,758	1,292	1,932	2,041	2,040
M-S ADC	50	45	39	32	31	14	28	22	30	31	31
M-S Beds	60	60	60	60	60	60	60	60	60	60	60
M-S ALOS	8.0	7.3	7.4	7.3	7.1	5.5	5.9	6.1	5.7	5.6	5.5
M-S Occupancy	82.5	75.2	64.2	53.7	51.0	23.2	47.0	35.8	50.3	52.0	51.0
Peds&Neon Disc	99	118	67	92	66	85	80	35	78	86	82
Peds&Neon ADC	1	1	0	1	0	1	0	0	0	1	1
Peds&Neon Beds	5	5	5	5	5	5	5	5	5	5	5
Peds&Neon ALOS	2.8	2.5	2.4	2.6	2.1	2.0	1.9	2.2	2.1	2.0	2.0
Peds&Neon Occ	16.0	16.0	8.0	14.0	8.0	10.0	8.0	4.0	8.0	10.0	10.0
Ob Discharges	580	502	327	323	338	465	584	319	617	622	654
Ob ADC	4	3	2	2	2	3	4	2	4	4	5
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.6	2.5	2.6	2.5	2.6	2.5	2.6	2.7	2.5	2.5	2.6
Ob Occupancy	51.3	42.5	30.0	27.5	30.0	40.0	51.3	30.0	53.8	52.5	57.5
Psy Discharges	22	14	14	13	7	7	17	4	15	23	25
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.3	7.1	5.6	2.8	4.1	3.3	5.4	2.5	2.8	3.1	2.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,949	2,878	2,321	2,036	1,991	1,476	2,439	1,650	2,642	2,772	2,801
Total ADC	55	50	42	35	33	18	33	24	35	36	36
02-04 ADC incr X .1									39	40	39
Total Beds	73	73	73	73	73	73	73	73	73	73	73
Total ALOS	6.8	6.3	6.5	6.3	6.1	4.4	4.9	5.3	4.8	4.7	4.7
Total Occ	74.8	67.9	56.8	48.2	45.8	24.1	45.2	33.0	47.9	49.5	49.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
694 ST LUKE'S CORNWALL HOSPITAL/NEWBURGH											
M-S Discharges	5,512	5,400	5,460	6,529	6,489	6,978	6,894	7,023	7,091	7,303	7,235
M-S ADC	121	108	97	99	103	106	97	94	93	95	96
M-S Beds	200	200	200	190	190	190	190	190	190	190	190
M-S ALOS	8.0	7.3	6.5	5.5	5.8	5.6	5.1	4.9	4.8	4.7	4.8
M-S Occupancy	60.6	54.2	48.4	51.9	54.4	55.9	51.0	49.2	48.9	49.7	50.4
Peds&Neon Disc	780	871	824	1,166	1,001	1,184	1,205	1,155	1,130	985	952
Peds&Neon ADC	7	7	7	10	11	11	13	11	11	10	10
Peds&Neon Beds	19	19	19	29	29	29	29	29	29	29	29
Peds&Neon ALOS	3.2	3.0	3.1	3.0	4.1	3.4	3.8	3.4	3.5	3.6	3.9
Peds&Neon Occ	36.3	37.4	36.3	33.4	39.0	37.9	43.4	37.2	36.9	33.8	35.2
Ob Discharges	1,404	1,311	1,272	1,311	1,312	1,298	1,299	1,322	1,248	1,207	1,320
Ob ADC	10	9	9	9	9	9	9	10	9	9	9
Ob Beds	23	23	23	23	23	23	23	23	23	23	23
Ob ALOS	2.5	2.4	2.5	2.6	2.6	2.6	2.6	2.7	2.6	2.7	2.6
Ob Occupancy	41.7	38.3	37.8	40.9	40.9	40.0	39.6	42.2	38.7	38.3	40.4
Psy Discharges	89	62	52	110	79	84	82	77	56	55	67
Psy ADC	1	1	1	1	1	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.0	6.4	4.0	3.5	3.8	2.6	3.7	3.8	4.2	4.4	3.2
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,785	7,644	7,608	9,116	8,881	9,544	9,480	9,577	9,525	9,550	9,574
Total ADC	138	125	113	119	125	127	119	115	113	114	116
02-04 ADC incr X .1									125	125	127
Total Beds	242	242	242	242	242	242	242	242	242	242	242
Total ALOS	6.5	6.0	5.4	4.8	5.1	4.9	4.6	4.4	4.3	4.3	4.4
Total Occ	57.1	51.8	46.7	49.1	51.6	52.5	49.3	47.4	46.8	47.0	47.9
698 ST. LUKE'S CORNWALL HOSPITAL/CORNWALL											
M-S Discharges	3,264	3,140	3,024	3,214	3,402	3,360	3,625	3,581	3,737	3,526	3,175
M-S ADC	70	61	61	63	67	63	58	54	54	48	41
M-S Beds	99	99	99	99	99	99	99	99	99	99	99
M-S ALOS	7.8	7.1	7.3	7.2	7.2	6.8	5.9	5.5	5.3	4.9	4.7
M-S Occupancy	70.4	61.6	61.1	64.0	68.0	63.2	59.0	54.5	54.9	48.1	41.4
Peds&Neon Disc	25	15	25	8	13	16	16	10	12	1	3
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	4
Peds&Neon ALOS	2.7	2.9	2.0	4.4	1.8	2.9	1.8	1.2	1.4	2.0	1.7
Peds&Neon Occ	5.0	2.5	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0
Ob Discharges	2	3	2	3	2	4	2	4	3	0	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	4.5	2.7	3.5	1.0	2.0	2.3	1.0	3.0	4.7	.	3.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	729	763	703	638	729	727	782	689	704	824	797
Psy ADC	20	19	18	17	17	16	16	14	15	16	17
Psy Beds	22	22	22	22	22	22	22	22	22	22	22
Psy ALOS	10.1	9.2	9.3	9.8	8.6	8.0	7.5	7.4	7.9	7.2	7.8
Psy Occupancy	91.4	87.3	81.8	77.3	78.2	72.3	72.7	63.2	69.1	73.6	77.3
Total Disch	4,020	3,921	3,754	3,863	4,146	4,107	4,425	4,284	4,456	4,351	3,976
Total ADC	90	80	79	81	85	79	75	68	70	64	58
02-04 ADC incr X .1									77	70	64
Total Beds	125	125	125	125	125	125	125	125	125	125	125
Total ALOS	8.2	7.5	7.6	7.6	7.4	7.0	6.1	5.8	5.7	5.4	5.3
Total Occ	72.0	64.3	63.0	64.4	67.7	62.9	59.6	54.4	55.8	51.0	46.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Orange - County											
M-S Discharges	25,236	24,688	24,839	25,898	26,285	25,788	27,921	27,367	29,190	30,067	30,725
M-S ADC	557	503	475	464	465	446	453	434	453	450	456
M-S Beds	811	811	811	791	791	789	789	774	774	776	776
M-S ALOS	8.1	7.4	7.0	6.5	6.5	6.3	5.9	5.8	5.7	5.5	5.4
M-S Occupancy	68.7	62.0	58.6	58.6	58.8	56.5	57.4	56.1	58.6	58.0	58.8
Peds&Neon Disc	2,185	2,134	1,945	2,351	2,039	2,210	2,346	2,186	2,189	2,085	1,993
Peds&Neon ADC	18	17	15	19	19	18	21	18	18	17	17
Peds&Neon Beds	65	65	65	75	75	75	75	75	75	75	75
Peds&Neon ALOS	3.0	2.9	2.9	2.9	3.3	3.0	3.3	3.0	3.0	3.0	3.1
Peds&Neon Occ	27.1	26.2	23.7	25.1	25.1	23.9	27.9	24.0	23.9	22.9	22.5
Ob Discharges	4,836	4,628	4,489	4,407	4,159	4,276	4,517	4,118	4,597	4,658	4,594
Ob ADC	33	31	31	30	29	30	32	29	33	34	32
Ob Beds	73	73	73	73	73	73	73	73	73	73	73
Ob ALOS	2.5	2.4	2.5	2.5	2.5	2.6	2.5	2.6	2.6	2.6	2.5
Ob Occupancy	44.9	42.1	41.8	41.5	39.6	40.8	43.2	39.7	45.6	46.2	43.4
Psy Discharges	2,476	2,578	2,481	2,425	2,569	2,346	2,778	2,354	2,787	3,059	3,239
Psy ADC	72	71	71	66	66	60	69	58	74	80	79
Psy Beds	94	94	94	92	92	92	92	107	107	107	107
Psy ALOS	10.6	10.1	10.4	10.0	9.3	9.3	9.1	9.0	9.6	9.5	8.9
Psy Occupancy	76.3	75.9	75.5	72.2	71.3	64.7	75.0	54.3	68.9	74.8	73.6
Total Disch	34,733	34,028	33,754	35,081	35,052	34,620	37,562	36,025	38,763	39,869	40,551
Total ADC	680	622	592	579	578	553	575	539	578	581	584
Q2-04 ADC incr X .1									636	639	642
Total Beds	1,043	1,043	1,043	1,031	1,031	1,029	1,029	1,029	1,029	1,031	1,031
Total ALOS	7.1	6.7	6.4	6.0	6.0	5.8	5.6	5.5	5.4	5.3	5.3
Total Occ	65.1	59.6	56.8	56.2	56.1	53.7	55.9	52.4	56.2	56.3	56.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
37 Putnam - County											
752 PUTNAM HOSPITAL CENTER											
M-S Discharges	4,491	4,460	4,675	4,629	4,672	4,562	4,528	4,569	4,908	4,980	5,269
M-S ADC	83	82	82	78	76	79	68	68	72	69	72
M-S Beds	120	120	120	120	120	120	120	120	120	120	120
M-S ALOS	6.8	6.7	6.4	6.1	5.9	6.3	5.5	5.5	5.4	5.0	5.0
M-S Occupancy	69.3	68.7	68.3	64.8	63.3	65.5	57.0	57.0	60.2	57.4	60.3
Peds&Neon Disc	282	240	223	240	228	189	189	185	157	143	113
Peds&Neon ADC	2	1	1	1	2	1	1	1	1	1	1
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	2.0	1.9	1.9	2.1	2.7	2.6	2.5	2.4	2.9	3.3	3.2
Peds&Neon Occ	15.0	13.0	12.0	14.0	17.0	13.0	13.0	12.0	13.0	13.0	10.0
Ob Discharges	796	728	827	822	762	762	834	892	891	851	782
Ob ADC	6	5	5	6	5	6	6	6	6	6	5
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.6	2.3	2.4	2.6	2.6	2.6	2.5	2.5	2.5	2.7	2.5
Ob Occupancy	40.7	32.9	38.6	41.4	38.6	39.3	40.7	42.9	42.9	45.7	37.9
Psy Discharges	808	885	849	817	831	870	1,090	1,056	920	875	832
Psy ADC	24	22	22	20	22	22	25	25	24	23	21
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	10.7	9.2	9.5	8.8	9.5	9.1	8.3	8.5	9.4	9.5	9.3
Psy Occupancy	118.0	112.0	111.0	98.0	107.5	109.0	124.5	122.5	119.0	114.0	105.5
Total Disch	6,377	6,313	6,574	6,508	6,493	6,383	6,641	6,702	6,876	6,849	6,996
Total ADC	114	111	111	105	105	107	100	100	103	99	100
02-04 ADC incr X .1									114	109	110
Total Beds	164	164	164	164	164	164	164	164	164	164	164
Total ALOS	6.5	6.4	6.1	5.9	5.9	6.1	5.5	5.5	5.5	5.3	5.2
Total Occ	69.5	67.4	67.5	63.8	63.8	65.4	61.2	61.0	62.9	60.6	60.8
Putnam - County											
M-S Discharges	4,491	4,460	4,675	4,629	4,672	4,562	4,528	4,569	4,908	4,980	5,269
M-S ADC	83	82	82	78	76	79	68	68	72	69	72
M-S Beds	120	120	120	120	120	120	120	120	120	120	120
M-S ALOS	6.8	6.7	6.4	6.1	5.9	6.3	5.5	5.5	5.4	5.0	5.0
M-S Occupancy	69.3	68.7	68.3	64.8	63.3	65.5	57.0	57.0	60.2	57.4	60.3
Peds&Neon Disc	282	240	223	240	228	189	189	185	157	143	113
Peds&Neon ADC	2	1	1	1	2	1	1	1	1	1	1
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	2.0	1.9	1.9	2.1	2.7	2.6	2.5	2.4	2.9	3.3	3.2
Peds&Neon Occ	15.0	13.0	12.0	14.0	17.0	13.0	13.0	12.0	13.0	13.0	10.0
Ob Discharges	796	728	827	822	762	762	834	892	891	851	782
Ob ADC	6	5	5	6	5	6	6	6	6	6	5
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.6	2.3	2.4	2.6	2.6	2.6	2.5	2.5	2.5	2.7	2.5
Ob Occupancy	40.7	32.9	38.6	41.4	38.6	39.3	40.7	42.9	42.9	45.7	37.9
Psy Discharges	808	885	849	817	831	870	1,090	1,056	920	875	832
Psy ADC	24	22	22	20	22	22	25	25	24	23	21
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	10.7	9.2	9.5	8.8	9.5	9.1	8.3	8.5	9.4	9.5	9.3
Psy Occupancy	118.0	112.0	111.0	98.0	107.5	109.0	124.5	122.5	119.0	114.0	105.5
Total Disch	6,377	6,313	6,574	6,508	6,493	6,383	6,641	6,702	6,876	6,849	6,996
Total ADC	114	111	111	105	105	107	100	100	103	99	100
02-04 ADC incr X .1									114	109	110
Total Beds	164	164	164	164	164	164	164	164	164	164	164
Total ALOS	6.5	6.4	6.1	5.9	5.9	6.1	5.5	5.5	5.5	5.3	5.2
Total Occ	69.5	67.4	67.5	63.8	63.8	65.4	61.2	61.0	62.9	60.6	60.8

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
39 Rockland - County											
779 GOOD SAMARITAN HOSPITAL OF SUFFERN											
M-S Discharges	7,326	6,057	4,735	6,145	6,598	5,958	7,117	7,218	7,095	6,956	7,554
M-S ADC	149	120	90	114	124	112	126	120	121	116	128
M-S Beds	260	260	260	260	260	260	260	260	260	260	260
M-S ALOS	7.4	7.2	6.9	6.8	6.9	6.9	6.5	6.1	6.2	6.1	6.2
M-S Occupancy	57.2	46.1	34.4	43.8	47.7	43.2	48.6	46.1	46.5	44.5	49.3
Peds&Neon Disc	331	288	164	369	369	352	379	332	267	395	457
Peds&Neon ADC	5	5	3	8	7	6	5	5	5	6	8
Peds&Neon Beds	28	28	28	28	28	28	28	28	28	28	28
Peds&Neon ALOS	5.2	6.8	6.2	7.6	7.1	5.7	4.7	5.2	6.6	5.8	6.2
Peds&Neon Occ	16.8	18.9	10.0	27.5	25.4	19.6	17.5	17.1	17.1	22.5	27.9
Ob Discharges	2,052	1,689	1,039	2,012	1,980	1,830	2,109	2,109	2,272	2,461	2,436
Ob ADC	12	10	7	14	15	13	16	16	17	19	18
Ob Beds	35	35	35	35	35	35	35	35	35	35	35
Ob ALOS	2.2	2.1	2.5	2.6	2.7	2.7	2.7	2.8	2.7	2.8	2.6
Ob Occupancy	35.4	28.0	20.6	40.9	42.0	38.3	45.1	45.7	48.3	53.1	50.0
Psy Discharges	804	823	686	891	1,000	887	1,182	1,182	1,297	1,323	1,277
Psy ADC	34	33	26	31	35	29	37	38	38	40	40
Psy Beds	47	47	47	47	47	47	47	47	47	47	47
Psy ALOS	15.6	14.4	13.9	12.8	12.9	11.8	11.5	11.6	10.7	10.9	11.4
Psy Occupancy	73.0	69.4	55.5	66.8	75.3	61.1	79.4	80.0	81.3	84.3	84.9
Total Disch	10,513	8,857	6,624	9,417	9,947	9,027	10,787	10,841	10,931	11,135	11,724
Total ADC	200	168	126	167	181	160	184	178	181	180	194
02-04 ADC incr X .1									199	198	213
Total Beds	370	370	370	370	370	370	370	370	370	370	370
Total ALOS	6.9	6.9	6.9	6.5	6.6	6.5	6.2	6.0	6.0	5.9	6.0
Total Occ	54.1	45.3	33.9	45.2	49.0	43.2	49.8	48.2	48.9	48.7	52.3
775 HELEN HAYES HOSPITAL											
M-S Discharges	1,317	1,505	1,668	1,699	1,868	1,675	2,116	2,350	2,475	2,643	2,564
M-S ADC	110	112	104	101	104	92	115	110	93	109	109
M-S Beds	155	155	155	155	155	155	155	130	130	130	130
M-S ALOS	30.4	27.1	22.8	21.7	20.3	20.0	19.8	17.0	13.6	15.1	15.5
M-S Occupancy	70.8	72.1	67.1	65.1	67.2	59.2	74.2	84.2	71.2	84.2	83.9
Peds&Neon Disc	73	47	17	2	0	0	1	0	1	0	2
Peds&Neon ADC	5	3	1	1	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	24.8	20.7	19.8	102.0	.	.	91.0	.	25.0	.	50.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	1	0	0	1	0	0	0	0	1	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	23.0	.	.	87.0	.	.	.	.	43.0	7.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	3	2	2	1	1	3	5	4	4	1	0
Psy ADC	0	1	0	0	0	0	2	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	18.3	145.5	33.0	11.0	60.0	27.0	106.2	34.0	24.8	17.0	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,393	1,555	1,687	1,702	1,870	1,678	2,122	2,354	2,480	2,645	2,567
Total ADC	115	115	105	102	105	92	117	110	93	110	109
02-04 ADC incr X .1									102	120	120
Total Beds	155	155	155	155	155	155	155	130	130	130	130
Total ALOS	30.1	27.0	22.7	21.8	20.4	20.0	20.1	17.0	13.7	15.1	15.6
Total Occ	74.1	74.3	67.8	65.5	67.4	59.4	75.3	84.5	71.4	84.2	84.2

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
776 NYACK HOSPITAL											
M-S Discharges	8,280	6,396	7,532	8,221	8,266	9,084	9,342	10,156	10,047	9,783	10,106
M-S ADC	169	121	131	145	141	157	160	169	154	148	153
M-S Beds	284	284	284	284	284	284	284	305	305	305	305
M-S ALOS	7.4	6.9	6.4	6.4	6.2	6.3	6.3	6.1	5.6	5.5	5.5
M-S Occupancy	59.4	42.5	46.2	51.1	49.5	55.4	56.3	55.5	50.5	48.6	50.3
Peds&Neon Disc	1,002	1,677	932	988	919	1,045	941	1,080	981	981	1,101
Peds&Neon ADC	12	15	10	11	9	11	10	10	10	8	9
Peds&Neon Beds	40	40	40	40	40	40	40	19	19	19	19
Peds&Neon ALOS	4.2	3.2	3.8	4.1	3.7	3.9	4.0	3.4	3.8	3.1	2.8
Peds&Neon Occ	28.8	36.5	24.3	27.8	23.5	27.8	25.8	53.2	53.2	44.2	45.3
Ob Discharges	2,024	1,842	1,984	2,081	2,073	2,328	2,368	2,371	2,184	2,098	2,223
Ob ADC	14	12	14	15	16	17	18	17	16	15	16
Ob Beds	21	21	21	21	21	21	21	21	21	21	21
Ob ALOS	2.6	2.3	2.6	2.7	2.8	2.7	2.7	2.7	2.6	2.6	2.7
Ob Occupancy	67.1	56.2	67.6	72.4	76.2	82.4	83.3	82.4	74.3	71.4	77.1
Psy Discharges	462	207	285	404	454	449	431	567	582	680	847
Psy ADC	23	9	13	18	20	20	18	19	19	21	25
Psy Beds	30	30	30	30	30	30	30	30	30	30	30
Psy ALOS	17.9	15.2	16.9	16.3	16.2	16.1	15.1	12.2	11.6	11.3	10.7
Psy Occupancy	75.3	28.7	44.0	60.0	67.0	65.7	59.7	63.0	61.7	70.0	83.0
Total Disch	11,768	10,122	10,733	11,694	11,712	12,906	13,082	14,174	13,794	13,542	14,277
Total ADC	217	156	168	189	186	205	206	216	198	193	203
02-04 ADC incr X .1									218	212	223
Total Beds	375	375	375	375	375	375	375	375	375	375	375
Total ALOS	6.7	5.6	5.7	5.9	5.8	5.8	5.7	5.6	5.2	5.2	5.2
Total Occ	57.8	41.5	44.9	50.5	49.7	54.8	54.8	57.5	52.9	51.4	54.1
793 SUMMIT PARK HOSPITAL-ROCKLAND COUNTY INFIRMARY											
M-S Discharges	365	353	508	457	472	445	427	402	383	370	401
M-S ADC	46	41	53	51	49	52	46	42	45	32	33
M-S Beds	57	57	57	57	57	57	57	57	57	57	57
M-S ALOS	46.0	42.0	38.1	40.7	37.8	42.7	39.1	38.1	43.2	31.5	30.3
M-S Occupancy	80.7	71.2	93.0	89.5	85.6	91.2	80.4	73.5	79.6	56.0	58.4
Peds&Neon Disc	0	1	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	1.0	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,144	1,072	1,132	1,154	1,131	1,184	1,026	880	745	637	756
Psy ADC	47	44	48	45	45	42	38	36	39	36	39
Psy Beds	51	51	51	51	51	51	51	51	51	51	51
Psy ALOS	14.9	14.8	15.4	14.1	14.4	13.0	13.6	14.8	19.2	20.6	18.6
Psy Occupancy	91.8	85.3	93.5	87.3	87.8	82.4	75.1	69.8	76.7	70.4	75.5
Total Disch	1,509	1,426	1,640	1,611	1,603	1,629	1,453	1,282	1,128	1,007	1,157
Total ADC	93	84	101	95	94	94	84	78	85	68	72
02-04 ADC incr X .1									93	75	79
Total Beds	108	108	108	108	108	108	108	108	108	108	108
Total ALOS	22.4	21.5	22.4	21.6	21.3	21.1	21.1	22.1	27.3	24.6	22.7
Total Occ	85.9	78.0	93.2	88.3	86.7	87.0	77.9	71.8	78.2	62.8	66.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Rockland - County											
M-S Discharges	17,288	14,311	14,443	16,522	17,204	17,162	19,002	20,126	20,000	19,752	20,625
M-S ADC	473	393	378	411	418	413	447	441	413	405	424
M-S Beds	756	756	756	756	756	756	756	752	752	752	752
M-S ALOS	10.0	10.0	9.5	9.1	8.9	8.8	8.6	8.0	7.5	7.5	7.5
M-S Occupancy	62.6	52.0	49.9	54.4	55.2	54.7	59.1	58.6	54.9	53.9	56.4
Peds&Neon Disc	1,406	2,013	1,113	1,359	1,288	1,397	1,321	1,412	1,249	1,376	1,560
Peds&Neon ADC	21	23	13	19	17	17	15	15	15	15	17
Peds&Neon Beds	68	68	68	68	68	68	68	47	47	47	47
Peds&Neon ALOS	5.5	4.1	4.4	5.2	4.7	4.3	4.3	3.8	4.4	3.9	3.9
Peds&Neon Occ	31.2	33.2	19.7	28.5	24.3	24.4	22.6	31.7	31.9	31.3	35.5
Ob Discharges	4,076	3,532	3,023	4,093	4,054	4,158	4,477	4,480	4,456	4,560	4,660
Ob ADC	27	22	21	30	31	31	33	33	33	34	34
Ob Beds	56	56	56	56	56	56	56	56	56	56	56
Ob ALOS	2.4	2.2	2.6	2.6	2.8	2.7	2.7	2.7	2.7	2.7	2.6
Ob Occupancy	47.3	38.8	38.2	52.7	55.2	54.8	59.5	59.5	58.0	60.2	60.2
Psy Discharges	2,413	2,104	2,105	2,450	2,586	2,523	2,644	2,633	2,628	2,641	2,880
Psy ADC	104	86	87	94	101	91	95	93	96	97	103
Psy Beds	128	128	128	128	128	128	128	128	128	128	128
Psy ALOS	15.7	14.8	15.1	14.0	14.2	13.1	13.1	12.8	13.3	13.3	13.1
Psy Occupancy	81.2	66.8	68.1	73.4	78.5	70.8	74.2	72.3	75.1	75.4	80.7
Total Disch	25,183	21,960	20,684	24,424	25,132	25,240	27,444	28,651	28,333	28,329	29,725
Total ADC	624	523	500	554	566	551	591	581	556	550	578
Q2-04 ADC incr X .1									612	605	636
Total Beds	1,008	1,008	1,008	1,008	1,008	1,008	1,008	983	983	983	983
Total ALOS	9.0	8.7	8.8	8.3	8.2	8.0	7.9	7.4	7.2	7.1	7.1
Total Occ	61.9	51.9	49.6	54.9	56.1	54.7	58.6	59.1	56.6	56.0	58.8

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
48 Sullivan - County											
971 CATSKILL REGIONAL MEDICAL CENTER											
M-S Discharges	4,211	4,178	4,319	3,961	3,909	3,732	3,958	3,760	3,903	4,281	4,165
M-S ADC	99	78	81	74	65	59	62	59	62	76	74
M-S Beds	157	157	134	134	134	134	134	134	134	134	134
M-S ALOS	8.5	6.8	6.8	6.8	6.1	5.8	5.7	5.8	5.8	6.5	6.5
M-S Occupancy	62.7	49.4	60.2	55.4	48.6	44.3	46.0	44.3	46.3	56.9	55.0
Peds&Neon Disc	553	496	477	439	396	318	304	340	348	372	359
Peds&Neon ADC	5	4	3	3	3	2	2	2	3	3	3
Peds&Neon Beds	11	11	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	3.3	2.6	2.6	2.8	2.4	2.4	2.6	2.6	2.7	2.5
Peds&Neon Occ	47.3	40.0	.	.	.	.	.	.	.	.	.
Ob Discharges	629	491	518	523	523	468	516	551	541	492	541
Ob ADC	5	4	4	4	4	3	3	4	4	4	4
Ob Beds	12	12	12	12	12	12	12	12	12	12	12
Ob ALOS	2.8	2.6	2.7	2.8	2.6	2.5	2.4	2.7	2.6	2.6	2.5
Ob Occupancy	40.8	29.2	31.7	33.3	30.8	26.7	28.3	33.3	32.5	29.2	30.8
Psy Discharges	1,203	1,073	1,127	1,260	1,343	1,189	1,137	1,032	1,027	1,242	1,074
Psy ADC	25	23	23	23	23	21	23	20	20	27	22
Psy Beds	34	34	30	28	28	28	28	28	28	28	28
Psy ALOS	7.6	7.8	7.4	6.7	6.2	6.5	7.5	7.0	7.1	7.9	7.6
Psy Occupancy	73.8	67.1	76.0	82.5	81.1	75.7	83.2	71.1	71.4	96.4	80.0
Total Disch	6,596	6,238	6,441	6,183	6,171	5,707	5,915	5,683	5,819	6,387	6,139
Total ADC	134	108	111	105	95	86	90	86	88	110	102
02-04 ADC incr X .1									97	121	112
Total Beds	214	214	176	174	174	174	174	174	174	174	174
Total ALOS	7.4	6.3	6.3	6.2	5.6	5.5	5.6	5.5	5.5	6.3	6.1
Total Occ	62.4	50.6	63.0	60.1	54.3	49.3	52.0	49.2	50.7	63.0	58.7
968 CATSKILL REGIONAL MEDICAL CENTER - G. HERMANN SITE											
M-S Discharges	573	522	456	454	487	517	502	441	442	363	283
M-S ADC	10	9	7	5	5	5	4	4	4	3	2
M-S Beds	30	30	6	15	15	15	15	15	15	15	15
M-S ALOS	6.6	6.1	5.7	4.0	4.0	3.3	3.1	2.9	3.1	3.0	3.1
M-S Occupancy	34.7	29.3	118.3	33.3	36.0	31.3	28.0	24.0	24.7	20.0	16.0
Peds&Neon Disc	3	2	4	3	1	1	0	1	2	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.7	3.5	1.3	3.3	2.0	1.0	.	1.0	1.0	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1	0	0	0	1	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.0	.	.	.	3.0	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	6	8	5	3	3	2	2	5	6	1	1
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.3	14.9	19.0	2.7	2.3	6.0	4.0	2.2	3.2	7.0	1.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	583	532	465	460	492	520	504	447	450	364	284
Total ADC	11	9	7	5	5	5	4	4	4	3	2
02-04 ADC incr X .1									4	3	3
Total Beds	30	30	6	15	15	15	15	15	15	15	15
Total ALOS	6.6	6.2	5.8	4.0	4.0	3.3	3.1	2.9	3.0	3.0	3.1
Total Occ	35.0	30.3	123.3	34.0	36.0	32.0	28.7	24.0	25.3	20.0	16.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Sullivan - County											
M-S Discharges	4,784	4,700	4,775	4,415	4,396	4,249	4,460	4,201	4,345	4,644	4,448
M-S ADC	109	86	88	79	71	64	66	63	66	79	76
M-S Beds	187	187	140	149	149	149	149	149	149	149	149
M-S ALOS	8.3	6.7	6.7	6.5	5.9	5.5	5.4	5.5	5.5	6.2	6.2
M-S Occupancy	58.2	46.2	62.7	53.2	47.3	43.0	44.2	42.2	44.1	53.2	51.1
Peds&Neon Disc	556	498	481	442	397	319	304	341	350	372	359
Peds&Neon ADC	5	4	3	3	3	2	2	2	3	3	3
Peds&Neon Beds	11	11	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	3.3	2.6	2.6	2.8	2.4	2.4	2.6	2.6	2.7	2.5
Peds&Neon Occ	47.3	40.0	.	.	.	.	.	.	.	.	.
Ob Discharges	630	491	518	523	524	468	516	551	541	492	541
Ob ADC	5	4	4	4	4	3	3	4	4	4	4
Ob Beds	12	12	12	12	12	12	12	12	12	12	12
Ob ALOS	2.8	2.6	2.7	2.8	2.6	2.5	2.4	2.7	2.6	2.6	2.5
Ob Occupancy	40.8	29.2	31.7	33.3	30.8	26.7	28.3	33.3	32.5	29.2	30.8
Psy Discharges	1,209	1,081	1,132	1,263	1,346	1,191	1,139	1,037	1,033	1,243	1,075
Psy ADC	25	23	23	23	23	21	23	20	20	27	22
Psy Beds	34	34	30	28	28	28	28	28	28	28	28
Psy ALOS	7.6	7.8	7.5	6.7	6.2	6.5	7.5	7.0	7.1	7.9	7.6
Psy Occupancy	74.1	67.9	77.0	82.5	81.1	75.7	83.2	71.1	71.8	96.4	80.0
Total Disch	7,179	6,770	6,906	6,643	6,663	6,227	6,419	6,130	6,269	6,751	6,423
Total ADC	144	117	118	110	100	91	95	89	92	113	105
02-04 ADC incr X .1									101	124	115
Total Beds	244	244	182	189	189	189	189	189	189	189	189
Total ALOS	7.3	6.3	6.2	6.0	5.5	5.3	5.4	5.3	5.4	6.1	5.9
Total Occ	59.1	48.1	64.9	58.0	52.9	47.9	50.1	47.2	48.7	59.6	55.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
51 Ulster - County											
989 BENEDICTINE HOSPITAL											
M-S Discharges	4,731	4,424	4,380	4,158	4,046	4,491	4,523	4,506	4,551	4,822	5,076
M-S ADC	107	104	94	89	80	84	83	82	79	78	81
M-S Beds	150	150	150	150	150	150	150	160	160	160	160
M-S ALOS	8.3	8.6	7.8	7.8	7.2	6.8	6.7	6.7	6.3	5.9	5.8
M-S Occupancy	71.4	69.6	62.7	59.2	53.5	55.8	55.3	51.4	49.2	48.9	50.8
Peds&Neon Disc	375	287	295	314	219	223	229	165	119	138	130
Peds&Neon ADC	4	3	3	3	2	1	2	1	1	1	1
Peds&Neon Beds	14	14	14	14	14	14	14	9	9	9	9
Peds&Neon ALOS	3.7	3.5	3.3	2.9	2.9	2.4	2.9	2.3	2.1	2.2	2.1
Peds&Neon Occ	27.1	20.0	19.3	17.9	12.1	10.0	12.9	11.1	7.8	8.9	7.8
Ob Discharges	1,340	1,202	1,110	1,105	1,092	857	759	668	502	499	376
Ob ADC	10	9	8	8	8	6	5	5	4	4	3
Ob Beds	21	21	21	21	21	21	21	16	16	16	16
Ob ALOS	2.7	2.7	2.6	2.7	2.6	2.6	2.5	2.5	2.6	2.5	2.6
Ob Occupancy	47.1	41.9	38.1	38.6	36.7	29.5	24.8	28.8	22.5	21.9	16.9
Psy Discharges	1,095	1,202	1,363	1,236	1,247	1,374	1,378	1,233	1,664	1,419	1,349
Psy ADC	43	42	40	39	37	39	37	34	36	38	35
Psy Beds	37	37	37	37	37	37	37	37	37	37	37
Psy ALOS	14.4	12.9	10.8	11.5	11.0	10.4	9.8	10.2	7.9	9.9	9.4
Psy Occupancy	116.8	114.6	109.2	105.7	101.1	105.9	100.3	93.0	97.0	103.5	93.5
Total Disch	7,541	7,115	7,148	6,813	6,604	6,945	6,889	6,572	6,836	6,878	6,931
Total ADC	164	158	145	138	127	131	127	122	119	121	119
02-04 ADC incr X .1									131	133	131
Total Beds	222	222	222	222	222	222	222	222	222	222	222
Total ALOS	7.9	8.1	7.4	7.4	7.0	6.9	6.7	6.8	6.3	6.4	6.3
Total Occ	73.9	71.4	65.4	62.3	57.3	58.8	57.3	55.1	53.6	54.5	53.7
1002 ELLENVILLE REGIONAL HOSPITAL											
M-S Discharges	984	1,092	1,153	943	741	765	802	1,013	628	718	653
M-S ADC	22	19	20	16	11	9	8	10	6	7	5
M-S Beds	35	35	35	35	35	35	35	35	35	35	25
M-S ALOS	8.0	6.4	6.4	6.1	5.4	4.3	3.4	3.7	3.6	3.5	3.0
M-S Occupancy	62.0	54.3	58.0	45.4	31.1	25.7	21.4	29.1	18.0	19.7	21.2
Peds&Neon Disc	14	21	26	24	11	13	14	46	14	23	7
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	0
Peds&Neon ALOS	2.5	3.2	3.2	2.5	2.7	2.8	2.3	1.9	1.9	2.4	1.4
Peds&Neon Occ	2.5	5.0	5.0	5.0	2.5	2.5	2.5	5.0	2.5	5.0	.
Ob Discharges	0	0	0	0	1	2	1	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	3.0	1.5	2.0	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	645	547	443	426	376	266	270	295	187	13	4
Psy ADC	9	7	6	5	4	3	3	3	2	0	0
Psy Beds	12	12	12	12	12	12	12	12	12	12	0
Psy ALOS	4.9	4.6	4.7	4.3	4.2	4.1	4.4	4.2	4.4	3.3	1.5
Psy Occupancy	72.5	57.5	47.5	41.7	35.8	25.0	27.5	28.3	19.2	0.8	.
Total Disch	1,643	1,660	1,622	1,393	1,129	1,046	1,087	1,354	829	754	664
Total ADC	31	26	26	21	15	12	11	14	9	7	5
02-04 ADC incr X .1									9	8	6
Total Beds	51	51	51	51	51	51	51	51	51	51	25
Total ALOS	6.8	5.7	5.9	5.5	4.9	4.2	3.6	3.7	3.8	3.5	3.0
Total Occ	59.8	51.2	51.6	41.2	30.0	23.7	21.2	27.1	16.9	14.1	21.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
990 KINGSTON HOSPITAL											
M-S Discharges	4,839	4,718	4,804	4,787	4,760	3,777	5,247	4,328	5,493	5,652	5,454
M-S ADC	111	109	98	97	86	65	92	69	87	85	83
M-S Beds	123	123	123	123	123	116	116	116	116	116	116
M-S ALOS	8.3	8.4	7.4	7.4	6.6	6.2	6.4	5.8	5.7	5.5	5.5
M-S Occupancy	89.9	88.7	79.4	78.5	70.2	55.7	79.2	59.5	74.6	73.0	71.5
Peds&Neon Disc	74	83	62	66	82	64	78	94	122	144	136
Peds&Neon ADC	1	1	0	1	1	0	1	1	1	1	1
Peds&Neon Beds	4	4	4	4	4	0	0	0	0	0	0
Peds&Neon ALOS	2.9	3.1	2.5	3.1	2.6	2.1	2.2	1.8	2.5	2.6	2.7
Peds&Neon Occ	15.0	17.5	10.0	15.0	15.0	.	.	.	.	.	.
Ob Discharges	331	341	345	282	233	248	420	373	567	565	491
Ob ADC	3	3	3	2	2	2	3	3	4	4	4
Ob Beds	13	13	13	13	13	9	9	9	9	9	9
Ob ALOS	3.0	2.8	2.7	2.8	2.8	2.7	2.8	2.9	2.7	2.6	2.6
Ob Occupancy	20.8	20.0	19.2	16.9	13.8	20.0	35.6	33.3	45.6	44.4	40.0
Psy Discharges	744	716	867	899	835	581	875	683	897	1,018	869
Psy ADC	10	10	14	16	16	12	17	14	18	18	19
Psy Beds	0	10	20	20	20	20	20	20	20	20	20
Psy ALOS	4.9	4.8	5.8	6.7	6.9	7.4	7.0	7.2	7.2	6.4	8.1
Psy Occupancy	.	95.0	69.0	82.0	78.5	58.5	84.0	67.5	89.0	90.0	96.5
Total Disch	5,988	5,858	6,078	6,034	5,910	4,670	6,620	5,478	7,079	7,379	6,950
Total ADC	124	122	115	116	104	79	112	86	109	108	107
02-04 ADC incr X .1									120	118	117
Total Beds	140	150	160	160	160	145	145	145	145	145	145
Total ALOS	7.6	7.6	6.9	7.0	6.4	6.1	6.2	5.7	5.6	5.3	5.6
Total Occ	88.5	81.2	71.6	72.3	65.2	54.1	77.4	59.3	75.4	74.3	73.7

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Ulster - County											
M-S Discharges	10,554	10,234	10,337	9,888	9,547	9,033	10,572	9,847	10,672	11,192	11,183
M-S ADC	239	233	212	201	177	157	182	162	172	170	170
M-S Beds	308	308	308	308	308	301	301	311	311	311	301
M-S ALOS	8.3	8.3	7.5	7.4	6.8	6.4	6.3	6.0	5.9	5.5	5.5
M-S Occupancy	77.7	75.5	68.8	65.3	57.6	52.3	60.6	51.9	55.1	54.6	56.3
Peds&Neon Disc	463	391	383	404	312	300	321	305	255	305	273
Peds&Neon ADC	5	4	3	3	2	2	2	2	2	2	2
Peds&Neon Beds	22	22	22	22	22	18	18	13	13	13	9
Peds&Neon ALOS	3.5	3.4	3.2	2.9	2.8	2.3	2.7	2.1	2.3	2.4	2.4
Peds&Neon Occ	20.5	16.8	15.0	15.0	10.9	10.6	13.3	13.1	12.3	15.4	18.9
Ob Discharges	1,671	1,543	1,455	1,387	1,326	1,107	1,180	1,041	1,069	1,064	867
Ob ADC	13	11	11	10	10	8	8	8	8	8	6
Ob Beds	34	34	34	34	34	30	30	25	25	25	25
Ob ALOS	2.8	2.7	2.6	2.7	2.6	2.6	2.6	2.7	2.7	2.6	2.6
Ob Occupancy	37.1	33.5	30.9	30.3	27.9	26.7	28.0	30.4	30.8	30.0	25.2
Psy Discharges	2,484	2,465	2,673	2,561	2,458	2,221	2,523	2,211	2,748	2,450	2,222
Psy ADC	62	59	60	61	57	54	57	51	56	56	54
Psy Beds	49	59	69	69	69	69	69	69	69	69	57
Psy ALOS	9.1	8.7	8.2	8.6	8.5	8.9	8.3	8.5	7.4	8.4	8.9
Psy Occupancy	126.1	99.7	86.8	87.7	83.2	78.1	82.9	74.3	81.2	81.7	94.6
Total Disch	15,172	14,633	14,848	14,240	13,643	12,661	14,596	13,404	14,744	15,011	14,545
Total ADC	318	306	286	275	247	221	250	222	237	236	231
Q2-04 ADC incr X .1									260	259	255
Total Beds	413	423	433	433	433	418	418	418	418	418	392
Total ALOS	7.7	7.6	7.0	7.1	6.6	6.4	6.3	6.1	5.9	5.7	5.8
Total Occ	77.1	72.4	66.0	63.5	57.0	52.9	59.9	53.2	56.7	56.4	59.0

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
55 Westchester - County											
1138 BLYTHEDALE CHILDRENS HOSPITAL											
M-S Discharges	34	47	58	47	51	59	76	73	79	60	59
M-S ADC	12	12	22	16	14	13	14	14	17	16	16
M-S Beds	92	92	92	92	92	92	92	92	92	92	92
M-S ALOS	123.9	91.6	135.0	125.6	101.8	77.3	65.9	69.1	77.5	96.1	98.3
M-S Occupancy	12.5	12.8	23.4	17.6	15.4	13.6	14.9	15.0	18.3	17.2	17.3
Peds&Neon Disc	240	258	250	236	246	247	274	239	229	246	280
Peds&Neon ADC	67	70	61	65	61	60	64	57	58	56	65
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	101.3	98.7	89.3	101.1	91.0	88.9	85.4	87.0	93.1	83.5	84.1
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	3	0	1	1	3	0	1	2	1	1
Psy ADC	0	0	0	0	0	0	0	0	1	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	25.7	.	145.0	2.0	2.3	.	16.0	192.5	14.0	38.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	274	308	308	284	298	309	350	313	310	307	340
Total ADC	78	82	83	82	76	73	78	71	76	72	81
02-04 ADC incr X .1									84	79	89
Total Beds	92	92	92	92	92	92	92	92	92	92	92
Total ALOS	104.1	96.9	97.9	105.3	92.5	85.8	81.2	82.6	89.8	85.7	86.4
Total Occ	84.9	88.9	89.8	89.1	82.1	79.0	84.6	77.1	82.8	78.4	87.5
1124 COMMUNITY HOSPITAL AT DOBBS FERRY											
M-S Discharges	1,229	1,372	1,406	1,377	1,459	1,551	1,460	1,411	1,386	1,598	1,577
M-S ADC	25	25	23	23	22	22	21	20	19	21	20
M-S Beds	50	50	50	50	50	50	50	50	50	50	50
M-S ALOS	7.3	6.6	6.0	6.0	5.5	5.1	5.3	5.1	4.9	4.9	4.6
M-S Occupancy	49.4	49.2	46.2	45.6	44.0	43.4	42.4	39.0	37.4	42.6	40.0
Peds&Neon Disc	8	27	23	13	17	21	21	15	6	15	6
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.1	3.0	2.4	2.8	2.2	1.7	2.0	1.5	1.7	1.5	1.5
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	2	2	3	5	5	11	8	3	3	2	5
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.5	2.0	1.7	3.2	1.0	1.9	1.9	1.7	4.7	3.0	1.8
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	15	14	9	21	30	19	41	23	18	25	18
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.1	5.6	3.9	4.6	3.7	2.4	3.1	4.8	4.8	3.1	3.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,254	1,415	1,441	1,416	1,511	1,602	1,530	1,452	1,413	1,640	1,606
Total ADC	25	25	23	23	22	22	22	20	19	22	20
02-04 ADC incr X .1									21	24	22
Total Beds	50	50	50	50	50	50	50	50	50	50	50
Total ALOS	7.2	6.5	5.9	6.0	5.4	5.0	5.2	5.0	4.9	4.8	4.6
Total Occ	49.8	50.2	46.8	46.4	44.8	44.0	43.4	39.8	38.0	43.2	40.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1039 HUDSON VALLEY HOSPITAL CENTER											
M-S Discharges	4,446	4,418	4,577	4,260	4,065	3,834	4,454	4,291	4,589	4,603	4,649
M-S ADC	85	82	79	71	63	57	68	67	68	69	69
M-S Beds	98	100	100	100	100	100	100	100	100	100	100
M-S ALOS	7.0	6.7	6.3	6.1	5.6	5.4	5.6	5.7	5.4	5.4	5.4
M-S Occupancy	86.5	81.6	78.9	71.3	62.8	56.7	68.3	67.1	67.9	68.5	69.2
Peds&Neon Disc	183	210	181	188	146	143	139	133	136	142	113
Peds&Neon ADC	1	1	1	2	1	1	1	1	1	1	1
Peds&Neon Beds	6	6	6	6	6	6	6	6	6	6	14
Peds&Neon ALOS	2.5	2.4	2.6	3.1	2.8	2.3	2.5	2.2	2.3	2.9	3.3
Peds&Neon Occ	20.0	23.3	21.7	26.7	18.3	15.0	16.7	13.3	15.0	18.3	7.1
Ob Discharges	1,268	1,399	1,438	1,384	1,200	1,156	1,248	1,218	1,106	1,137	1,121
Ob ADC	8	8	9	9	8	8	8	8	7	8	8
Ob Beds	10	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.3	2.2	2.2	2.4	2.6	2.4	2.4	2.5	2.4	2.6	2.7
Ob Occupancy	80.0	59.3	62.9	64.3	60.0	54.3	60.0	59.3	52.9	58.6	59.3
Psy Discharges	34	21	34	27	26	22	33	28	25	28	35
Psy ADC	1	0	1	0	0	0	1	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.4	5.0	7.3	3.1	3.8	2.9	5.2	5.0	4.8	3.6	3.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,931	6,048	6,230	5,859	5,437	5,155	5,874	5,670	5,856	5,910	5,918
Total ADC	95	92	90	82	73	65	78	77	76	78	79
02-04 ADC incr X .1									84	86	87
Total Beds	114	120	120	120	120	120	120	120	120	120	128
Total ALOS	5.8	5.5	5.3	5.1	4.9	4.6	4.9	4.9	4.8	4.8	4.9
Total Occ	83.0	76.3	74.8	68.4	60.5	54.5	65.1	63.8	63.7	65.1	61.6
1122 LAWRENCE HOSPITAL CENTER											
M-S Discharges	6,516	6,629	6,971	7,007	6,902	6,698	6,806	6,971	6,886	7,858	8,232
M-S ADC	169	163	161	146	137	125	118	122	111	120	123
M-S Beds	249	249	249	249	249	249	249	249	249	249	249
M-S ALOS	9.5	9.0	8.4	7.6	7.2	6.8	6.3	6.4	5.9	5.6	5.5
M-S Occupancy	67.8	65.6	64.7	58.4	55.1	50.0	47.2	48.9	44.5	48.2	49.4
Peds&Neon Disc	365	341	339	357	357	369	391	442	421	463	518
Peds&Neon ADC	3	3	3	3	4	5	6	6	6	7	7
Peds&Neon Beds	20	20	12	22	22	22	22	22	22	22	22
Peds&Neon ALOS	3.4	3.0	3.1	3.4	4.2	5.0	5.2	4.9	5.5	5.1	4.9
Peds&Neon Occ	17.0	14.0	24.2	15.0	18.6	23.2	25.5	27.3	28.6	29.5	31.4
Ob Discharges	1,713	1,549	1,669	1,703	1,773	1,795	1,968	2,027	2,138	2,206	2,152
Ob ADC	14	12	13	14	14	15	16	17	18	18	18
Ob Beds	12	12	20	20	20	20	20	20	20	20	20
Ob ALOS	2.9	2.8	2.9	3.0	2.9	3.0	2.9	3.0	3.1	3.0	3.0
Ob Occupancy	114.2	99.2	66.5	70.5	70.5	73.5	79.5	82.5	90.5	90.0	89.5
Psy Discharges	59	79	75	70	69	64	65	66	55	99	63
Psy ADC	1	2	2	2	2	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.9	8.9	10.6	10.0	10.4	6.3	5.4	7.2	4.1	3.8	2.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	8,653	8,598	9,054	9,137	9,101	8,926	9,230	9,506	9,500	10,626	10,965
Total ADC	187	180	180	165	157	146	140	146	136	146	148
02-04 ADC incr X .1									149	160	163
Total Beds	281	281	281	291	291	291	291	291	291	291	291
Total ALOS	7.9	7.6	7.2	6.6	6.3	6.0	5.5	5.6	5.2	5.0	4.9
Total Occ	66.6	64.1	63.9	56.6	54.0	50.0	48.1	50.0	46.7	50.0	51.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1061 MOUNT VERNON HOSPITAL											
M-S Discharges	5,057	4,337	4,425	3,912	3,399	3,343	3,887	3,802	3,951	4,038	4,274
M-S ADC	129	118	107	93	71	73	78	79	76	78	83
M-S Beds	206	206	206	206	206	206	206	206	206	206	206
M-S ALOS	9.3	9.9	8.8	8.7	7.7	8.0	7.3	7.6	7.0	7.1	7.1
M-S Occupancy	62.8	57.2	51.9	45.1	34.7	35.5	37.7	38.2	36.7	38.1	40.5
Peds&Neon Disc	227	239	174	65	33	2	0	0	0	0	0
Peds&Neon ADC	3	2	1	1	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	4.1	3.3	2.8	3.1	3.0	10.0	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1,358	1,077	830	584	594	105	43	28	37	33	48
Ob ADC	11	9	6	5	5	1	0	0	0	0	0
Ob Beds	17	17	17	17	17	17	17	0	0	0	0
Ob ALOS	2.9	2.9	2.8	3.0	2.9	2.7	2.3	2.5	1.8	2.0	1.9
Ob Occupancy	64.1	50.0	37.1	27.6	28.2	4.7	1.8	.	.	.	.
Psy Discharges	616	600	623	913	1,396	1,478	1,746	1,776	1,511	1,396	1,334
Psy ADC	23	22	21	23	28	27	33	33	29	29	29
Psy Beds	22	22	22	22	22	22	22	22	22	22	22
Psy ALOS	13.4	13.6	12.5	9.4	7.3	6.6	6.9	6.7	6.9	7.5	7.9
Psy Occupancy	102.7	101.4	97.3	106.4	127.3	121.8	150.0	148.6	130.5	129.5	131.4
Total Disch	7,258	6,253	6,052	5,474	5,422	4,928	5,676	5,606	5,499	5,467	5,656
Total ADC	165	151	136	122	105	101	111	112	105	107	113
Q2-04 ADC incr X .1									115	118	124
Total Beds	245	245	245	245	245	245	245	228	228	228	228
Total ALOS	8.3	8.8	8.2	8.1	7.0	7.5	7.1	7.3	6.9	7.2	7.3
Total Occ	67.5	61.5	55.6	49.6	42.7	41.2	45.3	49.0	45.8	47.0	49.4
1047 NEW YORK PRESBYTERIAN HOSPITAL@WESTCHESTER DIVISION											
M-S Discharges	1	17	6	8	4	3	5	4	1	1	6
M-S ADC	0	1	0	1	0	0	0	0	0	0	0
M-S Beds	0	0	0	0	0	0	0	0	0	0	0
M-S ALOS	8.0	23.4	7.7	28.0	24.8	24.3	6.0	4.0	32.0	1.0	9.5
M-S Occupancy	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Disc	0	3	0	1	0	0	0	0	0	1	1
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	19.0	.	37.0	.	.	.	.	.	50.0	14.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	2,572	2,798	3,244	3,474	3,254	2,881	3,310	3,037	3,683	3,877	4,061
Psy ADC	290	271	257	231	213	157	195	131	223	236	242
Psy Beds	322	304	304	304	304	304	304	304	304	276	276
Psy ALOS	41.1	35.4	28.9	24.3	23.9	19.9	21.5	15.8	22.1	22.2	21.8
Psy Occupancy	90.0	89.2	84.5	76.1	70.1	51.5	64.1	43.2	73.5	85.4	87.7
Total Disch	2,573	2,818	3,250	3,483	3,258	2,884	3,315	3,041	3,684	3,879	4,068
Total ADC	290	273	257	232	213	157	195	131	223	236	242
Q2-04 ADC incr X .1									246	259	267
Total Beds	322	304	304	304	304	304	304	304	304	276	276
Total ALOS	41.1	35.3	28.9	24.3	23.9	19.9	21.5	15.8	22.1	22.2	21.7
Total Occ	90.0	89.6	84.5	76.3	70.2	51.6	64.1	43.2	73.5	85.4	87.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1092 NEW YORK UNITED HOSPITAL MEDICAL CENTER											
M-S Discharges	4,820	4,502	4,604	4,495	4,451	3,536	3,832	3,775	3,580	3,536	2,984
M-S ADC	103	94	85	73	70	54	66	63	57	53	43
M-S Beds	190	190	190	190	190	160	160	160	160	160	160
M-S ALOS	7.8	7.6	6.7	6.0	5.7	5.5	6.3	6.1	5.8	5.5	5.3
M-S Occupancy	54.2	49.6	44.8	38.6	36.6	33.6	41.2	39.4	35.8	33.2	27.0
Peds&Neon Disc	207	221	239	256	236	190	102	29	29	24	24
Peds&Neon ADC	2	3	4	5	3	3	1	0	0	0	0
Peds&Neon Beds	14	14	14	14	14	14	14	14	14	14	14
Peds&Neon ALOS	3.4	5.1	5.9	6.8	5.2	5.4	4.6	1.9	1.6	1.9	1.3
Peds&Neon Occ	13.6	22.1	27.9	34.3	24.3	20.0	9.3	1.4	0.7	0.7	0.7
Ob Discharges	746	757	813	985	1,050	900	415	13	14	8	1
Ob ADC	5	5	6	7	8	7	3	0	0	0	0
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.7	2.4	2.5	2.7	2.7	2.7	2.9	2.2	1.7	1.9	5.0
Ob Occupancy	54.0	50.0	55.0	73.0	77.0	66.0	33.0	1.0	1.0	0.0	0.0
Psy Discharges	1,073	1,231	1,468	1,503	1,465	1,167	1,303	1,425	1,338	1,413	1,418
Psy ADC	35	37	36	34	34	30	35	36	34	34	33
Psy Beds	40	40	40	40	40	40	40	40	40	40	40
Psy ALOS	11.8	11.0	9.0	8.4	8.5	9.3	9.7	9.1	9.4	8.9	8.4
Psy Occupancy	86.5	93.0	90.0	86.0	85.0	74.8	86.8	89.3	86.0	86.0	81.8
Total Disch	6,846	6,711	7,124	7,239	7,202	5,793	5,652	5,242	4,961	4,981	4,427
Total ADC	145	140	131	120	115	93	105	99	92	88	76
02-04 ADC incr X .1									101	96	84
Total Beds	254	254	254	254	254	224	224	224	224	224	224
Total ALOS	7.7	7.6	6.7	6.0	5.8	5.9	6.8	6.9	6.8	6.4	6.3
Total Occ	57.0	54.9	51.4	47.2	45.1	41.5	47.0	44.2	41.0	39.1	33.9
1117 NORTHERN WESTCHESTER HOSPITAL											
M-S Discharges	6,545	6,572	6,297	6,376	6,385	6,138	11,802	6,176	11,615	6,174	6,218
M-S ADC	139	129	121	116	106	98	177	93	168	82	80
M-S Beds	196	196	196	196	196	196	196	186	186	169	169
M-S ALOS	7.8	7.1	7.0	6.6	6.0	5.8	5.5	5.5	5.3	4.9	4.7
M-S Occupancy	71.0	65.6	61.6	59.0	53.9	49.9	90.4	49.9	90.4	48.8	47.4
Peds&Neon Disc	473	529	532	570	557	572	865	622	1,203	686	701
Peds&Neon ADC	6	7	6	7	7	6	11	8	15	9	8
Peds&Neon Beds	12	12	12	12	12	12	12	22	22	22	22
Peds&Neon ALOS	4.6	4.6	4.3	4.3	4.5	3.9	4.5	4.6	4.4	4.8	4.4
Peds&Neon Occ	50.0	55.0	52.5	55.8	57.5	50.8	88.3	35.9	66.4	40.9	38.2
Ob Discharges	1,850	1,871	1,878	1,826	1,968	1,918	3,860	1,945	3,508	1,860	1,869
Ob ADC	14	13	14	13	15	15	30	16	29	16	15
Ob Beds	27	27	27	27	27	27	27	27	27	27	27
Ob ALOS	2.8	2.5	2.7	2.7	2.8	2.9	2.8	3.0	3.0	3.1	3.0
Ob Occupancy	53.3	46.7	51.5	49.3	54.8	56.7	110.0	58.9	106.3	57.8	56.7
Psy Discharges	470	395	415	376	323	336	587	310	674	315	337
Psy ADC	21	21	21	14	13	12	23	12	21	12	12
Psy Beds	24	24	24	24	24	24	24	24	24	15	15
Psy ALOS	16.5	19.4	18.4	14.0	14.6	13.4	14.1	13.6	11.2	13.7	12.5
Psy Occupancy	88.8	87.5	87.1	60.0	53.8	51.3	94.2	47.9	85.8	78.7	76.7
Total Disch	9,338	9,367	9,122	9,148	9,233	8,964	17,114	9,053	17,000	9,035	9,125
Total ADC	181	169	162	150	140	132	240	128	232	119	115
02-04 ADC incr X .1									255	131	127
Total Beds	259	259	259	259	259	259	259	259	259	233	233
Total ALOS	7.1	6.6	6.5	6.0	5.5	5.4	5.1	5.2	5.0	4.8	4.6
Total Occ	69.8	65.1	62.5	57.9	54.1	50.8	92.7	49.5	89.6	51.0	49.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1129 PHELPS MEMORIAL HOSPITAL ASSN											
M-S Discharges	5,495	5,719	5,775	5,683	6,159	6,002	5,408	5,721	5,678	5,485	5,661
M-S ADC	108	107	104	117	112	105	89	89	85	84	87
M-S Beds	175	175	175	175	175	175	175	160	160	160	160
M-S ALOS	7.2	6.8	6.6	7.5	6.6	6.4	6.0	5.7	5.5	5.6	5.6
M-S Occupancy	61.6	61.0	59.3	66.7	64.1	60.2	50.9	55.7	53.1	52.7	54.1
Peds&Neon Disc	263	224	233	235	314	326	207	214	180	152	176
Peds&Neon ADC	2	1	2	2	2	2	1	1	1	1	1
Peds&Neon Beds	6	6	6	6	6	6	6	6	6	6	6
Peds&Neon ALOS	3.0	2.3	2.7	2.8	2.5	2.4	2.5	2.2	2.1	2.2	2.1
Peds&Neon Occ	36.7	23.3	28.3	30.0	36.7	35.0	23.3	21.7	16.7	15.0	16.7
Ob Discharges	886	926	812	732	1,015	974	867	848	854	990	1,184
Ob ADC	7	6	6	5	7	7	6	6	6	7	8
Ob Beds	15	15	15	15	15	15	15	15	15	15	15
Ob ALOS	2.7	2.5	2.5	2.6	2.6	2.7	2.6	2.7	2.5	2.6	2.6
Ob Occupancy	44.0	42.7	38.0	35.3	48.0	47.3	41.3	41.3	38.7	46.0	55.3
Psy Discharges	418	478	585	495	637	590	1,069	1,272	1,194	1,190	1,186
Psy ADC	19	19	22	20	18	22	43	51	52	52	51
Psy Beds	19	19	39	39	39	39	39	54	54	54	54
Psy ALOS	16.2	14.3	13.7	14.8	10.1	13.8	14.5	14.6	15.8	15.9	15.6
Psy Occupancy	97.9	98.4	56.2	51.3	45.4	57.2	109.2	94.1	95.7	96.3	94.1
Total Disch	7,062	7,347	7,405	7,145	8,125	7,892	7,551	8,055	7,906	7,817	8,207
Total ADC	135	133	133	144	139	137	139	147	143	144	147
02-04 ADC incr X .1									158	158	161
Total Beds	215	215	235	235	235	235	235	235	235	235	235
Total ALOS	7.0	6.6	6.6	7.3	6.3	6.3	6.7	6.7	6.6	6.7	6.5
Total Occ	62.9	62.0	56.6	61.2	59.2	58.3	59.2	62.7	61.0	61.3	62.4
1099 SJRH - PARK CARE PAVILION											
M-S Discharges	2,647	2,414	2,166	1,965	1,933	1,387	1,627	857	6	0	3
M-S ADC	90	67	49	46	42	28	32	18	0	0	0
M-S Beds	134	134	114	114	114	114	114	0	0	0	0
M-S ALOS	12.4	10.2	8.2	8.5	8.0	7.4	7.2	7.4	9.2	.	5.3
M-S Occupancy	67.0	50.3	42.9	39.9	37.2	24.8	28.3	.	.	.	.
Peds&Neon Disc	73	47	25	48	44	4	3	2	0	0	0
Peds&Neon ADC	1	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.5	3.0	3.3	2.4	2.0	1.5	5.0	4.0	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	13	7	9	8	23	9	18	6	7	5	9
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.5	2.0	2.0	2.4	4.9	3.9	3.6	1.2	8.3	10.4	8.8
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	2,858	3,184	3,276	3,545	3,651	2,694	2,915	3,393	3,701	3,920	4,457
Psy ADC	51	50	64	73	76	58	61	72	86	92	93
Psy Beds	56	56	76	76	76	76	76	117	117	117	117
Psy ALOS	6.6	5.8	7.1	7.5	7.6	7.9	7.6	7.7	8.5	8.5	7.6
Psy Occupancy	91.6	90.0	84.2	96.2	100.0	76.2	80.0	61.4	73.4	78.3	79.4
Total Disch	5,591	5,652	5,476	5,566	5,651	4,094	4,563	4,258	3,714	3,925	4,469
Total ADC	142	118	113	119	119	86	93	89	86	92	93
02-04 ADC incr X .1									95	101	103
Total Beds	190	190	190	190	190	190	190	117	117	117	117
Total ALOS	9.3	7.6	7.5	7.8	7.7	7.7	7.5	7.7	8.5	8.5	7.6
Total Occ	74.7	62.3	59.6	62.6	62.6	45.4	49.1	76.3	73.7	78.5	79.7

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1097	SJRH - ST JOHNS DIVISION										
M-S Discharges	7,734	7,880	7,784	7,837	7,693	6,462	7,121	7,431	8,345	8,535	8,665
M-S ADC	181	176	168	158	144	122	139	143	157	157	157
M-S Beds	213	213	213	213	213	213	213	204	204	204	204
M-S ALOS	8.5	8.1	7.9	7.4	6.8	6.9	7.1	7.0	6.9	6.7	6.6
M-S Occupancy	84.9	82.5	79.0	74.2	67.6	57.2	65.2	70.0	76.9	76.9	77.2
Peds&Neon Disc	600	665	529	582	552	377	538	596	585	654	524
Peds&Neon ADC	6	6	5	6	6	3	5	5	6	7	7
Peds&Neon Beds	25	25	25	33	33	33	33	33	33	33	33
Peds&Neon ALOS	3.4	3.2	3.4	3.7	4.3	2.9	3.2	3.3	3.7	3.9	4.7
Peds&Neon Occ	22.0	23.2	19.6	18.2	19.4	9.1	14.2	16.1	17.9	20.9	20.3
Ob Discharges	1,959	2,001	2,111	1,994	2,125	1,676	2,128	2,183	2,028	2,004	2,115
Ob ADC	14	13	15	14	16	12	15	16	15	16	16
Ob Beds	35	35	35	35	35	35	35	25	25	25	25
Ob ALOS	2.7	2.4	2.6	2.6	2.7	2.7	2.6	2.6	2.7	2.8	2.8
Ob Occupancy	41.1	38.3	42.3	40.3	44.3	35.4	42.9	62.4	59.6	62.0	64.0
Psy Discharges	64	69	73	49	54	40	51	61	69	65	60
Psy ADC	2	1	1	1	1	1	1	1	2	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.5	7.2	5.3	4.8	6.4	9.4	6.3	4.2	10.4	5.1	5.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	10,357	10,615	10,497	10,462	10,424	8,555	9,838	10,271	11,027	11,258	11,364
Total ADC	203	196	189	179	167	138	159	164	180	180	181
02-04 ADC incr X .1									197	198	199
Total Beds	273	273	273	281	281	281	281	262	262	262	262
Total ALOS	7.1	6.7	6.6	6.2	5.8	5.9	5.9	5.8	5.9	5.8	5.8
Total Occ	74.2	71.9	69.3	63.6	59.4	49.2	56.7	62.7	68.5	68.7	69.0
1072	SOUND SHORE MEDICAL CTR OF WESTCHESTER										
M-S Discharges	7,761	7,368	6,998	7,397	7,770	7,285	6,669	6,302	6,527	6,183	6,574
M-S ADC	186	176	157	146	146	129	117	108	96	94	97
M-S Beds	277	277	277	267	267	267	267	263	263	263	263
M-S ALOS	8.8	8.7	8.2	7.2	6.8	6.4	6.4	6.3	5.4	5.6	5.4
M-S Occupancy	67.2	63.5	56.5	54.7	54.5	48.1	43.9	41.2	36.4	35.9	36.7
Peds&Neon Disc	365	355	520	649	813	928	721	576	404	341	391
Peds&Neon ADC	4	3	8	11	11	11	9	7	6	6	7
Peds&Neon Beds	14	14	18	18	18	24	24	24	24	24	24
Peds&Neon ALOS	3.5	2.8	5.7	6.1	5.1	4.2	4.4	4.5	5.5	5.9	6.3
Peds&Neon Occ	25.0	19.3	45.0	60.6	63.3	44.2	35.8	30.0	25.4	22.9	28.3
Ob Discharges	1,264	1,305	1,416	1,467	1,488	1,842	1,870	1,829	1,682	1,689	1,891
Ob ADC	11	11	12	12	12	15	15	14	14	13	15
Ob Beds	20	20	20	20	20	20	20	24	24	24	24
Ob ALOS	3.3	2.9	3.0	3.1	2.9	3.0	2.9	2.8	2.9	2.9	2.9
Ob Occupancy	57.0	52.5	58.5	62.0	59.5	74.5	74.0	57.9	56.3	55.0	62.9
Psy Discharges	76	64	902	1,089	1,013	1,121	1,751	1,831	1,810	1,826	1,654
Psy ADC	2	2	12	14	13	14	21	21	21	20	17
Psy Beds	0	0	0	10	10	10	10	10	10	10	10
Psy ALOS	9.6	11.7	4.8	4.6	4.6	4.4	4.4	4.2	4.2	4.0	3.8
Psy Occupancy	.	.	.	137.0	126.0	135.0	209.0	209.0	206.0	203.0	174.0
Total Disch	9,466	9,092	9,836	10,602	11,084	11,176	11,011	10,538	10,423	10,039	10,510
Total ADC	203	191	188	183	181	168	162	150	136	133	136
02-04 ADC incr X .1									149	147	149
Total Beds	311	311	315	315	315	321	321	321	321	321	321
Total ALOS	7.8	7.7	7.0	6.3	6.0	5.5	5.4	5.2	4.8	4.8	4.7
Total Occ	65.3	61.5	59.7	58.1	57.6	52.2	50.3	46.9	42.3	41.5	42.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1098 ST JOSEPHS HOSPITAL YONKERS											
M-S Discharges	4,935	5,310	5,458	5,659	5,852	5,761	5,491	5,711	5,555	5,283	5,263
M-S ADC	123	130	124	124	120	110	105	107	102	98	94
M-S Beds	156	156	156	156	156	156	156	156	156	156	156
M-S ALOS	9.1	8.9	8.3	8.0	7.5	7.0	7.0	6.8	6.7	6.8	6.5
M-S Occupancy	79.1	83.1	79.4	79.7	77.1	70.6	67.6	68.7	65.5	62.7	60.2
Peds&Neon Disc	375	444	502	455	411	378	305	302	253	197	158
Peds&Neon ADC	4	4	5	4	3	3	2	2	2	1	1
Peds&Neon Beds	9	9	9	9	9	9	9	9	9	9	9
Peds&Neon ALOS	3.9	3.5	3.3	3.1	2.6	2.6	2.5	2.2	2.1	2.2	2.3
Peds&Neon Occ	44.4	47.8	51.1	42.2	32.2	30.0	23.3	21.1	16.7	13.3	11.1
Ob Discharges	49	46	60	48	44	38	39	42	43	33	30
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	2.3	2.1	2.5	2.1	1.9	2.2	2.3	1.9	1.8	2.3
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	628	633	771	824	850	766	776	765	1,100	1,298	1,427
Psy ADC	28	27	28	27	29	28	27	29	32	35	36
Psy Beds	29	29	29	29	29	29	29	29	29	29	29
Psy ALOS	16.0	15.7	13.0	11.9	12.4	13.2	12.9	13.9	10.6	9.7	9.3
Psy Occupancy	94.8	94.1	94.8	93.1	99.7	95.2	94.5	100.3	110.3	119.0	125.2
Total Disch	5,987	6,433	6,791	6,986	7,157	6,943	6,611	6,820	6,951	6,811	6,878
Total ADC	155	162	156	155	152	141	135	138	136	134	131
Q2-04 ADC incr X .1									149	147	145
Total Beds	194	194	194	194	194	194	194	194	194	194	194
Total ALOS	9.5	9.2	8.4	8.1	7.8	7.4	7.5	7.4	7.1	7.2	7.0
Total Occ	80.0	83.3	80.5	80.1	78.5	72.5	69.7	71.3	70.1	68.9	67.7
1133 SVCMC-ST VINCENTS WESTCHESTER											
M-S Discharges	1	2	0	0	0	0	1	3	0	0	0
M-S ADC	0	0	0	0	0	0	0	0	0	0	0
M-S Beds	0	0	0	0	0	0	0	0	0	0	0
M-S ALOS	2.0	2.5	.	.	.	.	20.0	25.0	.	.	.
M-S Occupancy	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,985	2,546	2,562	2,852	2,986	3,138	3,150	3,172	3,117	2,958	3,079
Psy ADC	129	134	129	127	130	122	124	127	125	129	128
Psy Beds	133	133	133	133	133	133	133	133	133	133	133
Psy ALOS	23.7	19.2	18.4	16.2	15.9	14.2	14.3	14.6	14.6	15.9	15.2
Psy Occupancy	96.7	100.9	96.9	95.3	98.0	91.9	92.9	95.2	93.8	96.7	96.4
Total Disch	1,986	2,548	2,562	2,852	2,986	3,138	3,151	3,175	3,117	2,958	3,079
Total ADC	129	134	129	127	130	122	124	127	125	129	128
Q2-04 ADC incr X .1									137	141	141
Total Beds	133	133	133	133	133	133	133	133	133	133	133
Total ALOS	23.6	19.2	18.4	16.2	15.9	14.2	14.3	14.6	14.6	15.9	15.2
Total Occ	96.7	100.9	96.9	95.3	98.0	91.9	92.9	95.3	93.8	96.7	96.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1139 WESTCHESTER MEDICAL CENTER											
M-S Discharges	12,487	13,303	13,717	14,624	14,768	15,045	15,378	15,368	15,360	15,616	15,965
M-S ADC	355	355	348	342	357	359	361	377	358	341	317
M-S Beds	434	452	437	437	437	437	437	409	409	409	400
M-S ALOS	10.4	9.7	9.3	8.5	8.8	8.7	8.6	8.9	8.5	8.0	7.2
M-S Occupancy	81.9	78.5	79.6	78.3	81.6	82.2	82.6	92.1	87.6	83.3	79.2
Peds&Neon Disc	2,988	3,185	3,342	3,641	3,584	3,549	3,785	3,800	3,834	3,877	3,858
Peds&Neon ADC	75	80	82	86	81	81	88	79	82	82	82
Peds&Neon Beds	63	63	63	57	57	63	63	91	91	101	110
Peds&Neon ALOS	9.2	9.2	8.9	8.6	8.2	8.3	8.5	7.6	7.8	7.7	7.7
Peds&Neon Occ	119.5	127.6	129.8	150.0	141.9	127.8	139.7	87.1	90.5	80.8	74.3
Ob Discharges	1,620	1,706	1,671	1,627	1,573	1,483	1,595	1,560	1,814	1,678	1,358
Ob ADC	20	20	22	23	23	22	26	28	28	24	20
Ob Beds	20	24	24	24	24	24	24	24	24	24	24
Ob ALOS	4.5	4.3	4.8	5.0	5.3	5.3	5.9	6.5	5.7	5.2	5.3
Ob Occupancy	100.5	83.3	91.7	93.8	95.8	90.0	107.5	115.4	117.1	99.6	82.9
Psy Discharges	3,402	3,477	3,038	2,461	1,978	1,981	1,968	2,087	1,894	1,893	2,008
Psy ADC	125	127	109	92	90	90	90	100	97	103	94
Psy Beds	121	121	121	101	101	101	101	101	101	101	101
Psy ALOS	13.4	13.4	13.1	13.6	16.7	16.7	16.7	17.4	18.6	19.9	17.1
Psy Occupancy	103.5	105.1	90.0	90.6	89.3	89.5	89.2	98.7	95.5	102.2	93.3
Total Disch	20,497	21,671	21,768	22,353	21,903	22,058	22,726	22,815	22,902	23,064	23,189
Total ADC	576	582	561	542	551	552	565	583	565	549	513
02-04 ADC incr X .1									622	604	564
Total Beds	638	660	645	619	619	625	625	625	625	635	635
Total ALOS	10.3	9.8	9.4	8.8	9.2	9.1	9.1	9.3	9.0	8.7	8.1
Total Occ	90.3	88.2	86.9	87.5	89.0	88.3	90.4	93.3	90.4	86.5	80.7
1045 WHITE PLAINS HOSPITAL CENTER											
M-S Discharges	8,178	7,827	6,809	5,685	6,760	8,206	8,881	9,275	9,214	9,756	10,458
M-S ADC	181	155	113	94	118	147	157	161	157	167	177
M-S Beds	234	234	234	234	234	234	234	234	234	234	234
M-S ALOS	8.1	7.2	6.1	6.0	6.3	6.5	6.4	6.3	6.2	6.2	6.2
M-S Occupancy	77.2	66.2	48.5	40.0	50.3	62.6	66.9	68.7	66.9	71.2	75.8
Peds&Neon Disc	413	424	369	291	364	482	496	478	454	600	621
Peds&Neon ADC	5	5	7	4	5	8	10	9	11	10	13
Peds&Neon Beds	15	15	15	15	15	15	15	15	15	21	30
Peds&Neon ALOS	4.3	4.3	7.0	4.8	5.2	6.3	7.1	7.1	8.9	6.2	7.4
Peds&Neon Occ	32.7	33.3	47.3	25.3	34.7	55.3	64.7	62.7	74.0	48.6	42.3
Ob Discharges	1,596	1,333	1,617	1,573	1,839	1,853	2,221	2,214	2,258	2,449	2,738
Ob ADC	12	9	12	12	14	15	17	18	19	20	23
Ob Beds	28	28	28	28	28	28	28	28	28	28	28
Ob ALOS	2.7	2.5	2.6	2.8	2.8	2.9	2.8	3.0	3.1	3.0	3.1
Ob Occupancy	41.4	32.9	41.4	43.9	51.1	52.5	61.8	63.9	69.3	72.1	82.1
Psy Discharges	446	413	395	331	392	461	508	495	387	405	262
Psy ADC	21	16	14	8	11	17	17	17	14	16	9
Psy Beds	24	24	24	30	30	30	30	30	30	30	0
Psy ALOS	17.0	13.8	12.6	9.3	10.5	13.1	12.0	12.8	13.4	14.8	12.1
Psy Occupancy	86.7	65.4	56.7	28.0	37.7	55.0	55.7	58.0	47.3	54.7	.
Total Disch	10,633	9,997	9,190	7,880	9,355	11,002	12,106	12,462	12,313	13,210	14,079
Total ADC	218	185	146	118	148	186	200	205	201	214	222
02-04 ADC incr X .1									221	235	244
Total Beds	301	301	301	307	307	307	307	307	307	313	292
Total ALOS	7.5	6.7	5.8	5.5	5.8	6.2	6.0	6.0	6.0	5.9	5.7
Total Occ	72.4	61.4	48.4	38.5	48.3	60.6	65.2	66.9	65.6	68.2	75.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1046 WINIFRED MASTERSON BURKE REHABILITATION HOSPITAL											
M-S Discharges	1,446	1,587	1,615	2,007	1,910	2,321	2,479	2,704	2,924	2,645	2,701
M-S ADC	113	123	108	124	109	126	129	109	110	90	91
M-S Beds	150	150	150	150	150	150	150	150	150	150	150
M-S ALOS	28.6	28.3	24.4	22.6	20.8	19.9	19.0	14.7	13.8	12.4	12.3
M-S Occupancy	75.6	82.1	71.9	82.8	72.6	84.3	85.8	72.4	73.5	59.9	60.9
Peds&Neon Disc	2	0	0	3	0	0	1	1	1	1	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	78.5	.	.	28.0	.	.	127.0	25.0	98.0	17.0	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	27.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	0	0	5	0	0	1	1	1	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	.	.	22.0	.	.	25.0	7.0	21.0	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,448	1,587	1,615	2,015	1,910	2,321	2,481	2,706	2,926	2,646	2,702
Total ADC	114	123	108	125	109	126	129	109	111	90	91
02-04 ADC incr X .1									122	99	101
Total Beds	150	150	150	150	150	150	150	150	150	150	150
Total ALOS	28.7	28.3	24.4	22.6	20.8	19.9	19.0	14.7	13.8	12.4	12.3
Total Occ	75.9	82.1	71.9	83.2	72.6	84.3	86.1	72.5	73.7	59.9	60.9
1044 WMC-WHITE PLAINS PAVILION											
M-S Discharges	4,578	4,905	4,898	4,835	4,243	3,582	3,538	3,129	3,110	1,882	0
M-S ADC	101	97	97	87	69	56	58	48	52	30	0
M-S Beds	134	134	121	121	121	121	121	121	121	60	0
M-S ALOS	8.0	7.2	7.2	6.6	5.9	5.7	6.0	5.6	6.1	5.9	0.0
M-S Occupancy	75.3	72.6	80.0	71.7	56.6	46.4	48.3	39.5	43.1	50.5	0.0
Peds&Neon Disc	643	677	567	441	346	419	409	392	366	172	0
Peds&Neon ADC	11	13	8	6	4	5	4	3	3	1	0
Peds&Neon Beds	7	7	14	14	14	14	14	14	14	10	0
Peds&Neon ALOS	6.4	7.0	5.0	4.9	4.5	4.1	3.7	3.0	2.7	3.0	0.0
Peds&Neon Occ	161.4	185.7	55.7	42.9	30.7	34.3	29.3	22.9	19.3	14.0	0.0
Ob Discharges	1,395	1,242	1,213	978	704	705	848	785	700	383	0
Ob ADC	11	9	9	8	6	6	7	6	5	3	0
Ob Beds	12	12	18	18	18	18	18	18	18	10	0
Ob ALOS	2.8	2.6	2.8	2.8	2.9	2.9	3.0	2.8	2.8	2.8	0.0
Ob Occupancy	89.2	75.0	51.7	41.7	31.1	31.1	39.4	33.3	30.0	29.0	0.0
Psy Discharges	1,329	1,354	877	702	775	1,321	879	790	842	390	0
Psy ADC	24	24	16	13	12	17	12	11	12	5	0
Psy Beds	31	31	31	31	31	31	31	31	31	20	0
Psy ALOS	6.6	6.4	6.5	6.6	5.8	4.8	5.0	5.2	5.0	4.4	0.0
Psy Occupancy	77.1	76.8	50.0	41.0	39.7	56.1	39.4	36.1	37.1	23.5	0.0
Total Disch	7,945	8,178	7,555	6,956	6,068	6,027	5,674	5,096	5,018	2,827	0
Total ADC	147	143	130	113	91	84	82	68	72	39	0
02-04 ADC incr X .1									79	43	0
Total Beds	184	184	184	184	184	184	184	184	184	100	0
Total ALOS	6.7	6.4	6.3	5.9	5.5	5.1	5.3	4.9	5.2	5.1	0.0
Total Occ	79.8	77.8	70.4	61.4	49.3	45.6	44.5	37.1	39.1	39.3	0.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Westchester - County											
M-S Discharges	83,910	84,209	83,564	83,174	83,804	81,213	88,915	83,004	88,806	83,253	83,289
M-S ADC	2,100	2,009	1,865	1,776	1,699	1,623	1,729	1,616	1,633	1,500	1,455
M-S Beds	2,988	3,008	2,960	2,950	2,950	2,920	2,920	2,740	2,740	2,662	2,593
M-S ALOS	9.1	8.7	8.1	7.8	7.4	7.3	7.1	7.1	6.7	6.6	6.4
M-S Occupancy	70.3	66.8	63.0	60.2	57.6	55.6	59.2	59.0	59.6	56.4	56.1
Peds&Neon Disc	7,425	7,849	7,825	8,031	8,020	8,007	8,257	7,841	8,101	7,571	7,371
Peds&Neon ADC	189	199	193	201	191	187	202	180	191	181	191
Peds&Neon Beds	191	191	194	206	206	218	218	256	256	268	284
Peds&Neon ALOS	9.3	9.3	9.0	9.1	8.7	8.5	8.9	8.4	8.6	8.7	9.4
Peds&Neon Occ	99.2	104.3	99.6	97.5	92.6	85.9	92.5	70.2	74.7	67.5	67.2
Ob Discharges	15,719	15,221	15,540	14,914	15,401	14,465	17,128	14,701	16,192	14,477	14,522
Ob ADC	128	115	123	123	128	122	144	129	142	125	125
Ob Beds	206	214	228	228	228	228	228	205	205	197	187
Ob ALOS	3.0	2.8	2.9	3.0	3.0	3.1	3.1	3.2	3.2	3.1	3.1
Ob Occupancy	61.9	53.8	54.0	53.9	56.1	53.4	63.2	62.7	69.3	63.4	66.6
Psy Discharges	16,045	17,359	18,347	18,738	18,900	18,082	20,153	20,533	21,421	21,099	21,400
Psy ADC	770	755	731	680	671	596	682	642	749	764	746
Psy Beds	821	803	843	839	839	839	839	895	895	847	797
Psy ALOS	17.5	15.9	14.6	13.3	13.0	12.0	12.4	11.4	12.8	13.2	12.7
Psy Occupancy	93.8	94.0	86.8	81.1	79.9	71.0	81.3	71.7	83.6	90.2	93.6
Total Disch	123,099	124,638	125,276	124,857	126,125	121,767	134,453	126,079	134,520	126,400	126,582
Total ADC	3,187	3,078	2,913	2,780	2,688	2,528	2,757	2,565	2,714	2,570	2,516
Q2-04 ADC incr X .1									2,986	2,827	2,767
Total Beds	4,206	4,216	4,225	4,223	4,223	4,205	4,205	4,096	4,096	3,974	3,861
Total ALOS	9.5	9.0	8.5	8.1	7.8	7.6	7.5	7.4	7.4	7.4	7.3
Total Occ	75.8	73.0	68.9	65.8	63.7	60.1	65.6	62.6	66.3	64.7	65.2

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Commission Region	Hudson Valley										
M-S Discharges	168,339	164,763	164,332	165,196	166,684	162,950	176,343	170,392	179,758	177,095	179,073
M-S ADC	4,037	3,773	3,503	3,365	3,241	3,130	3,282	3,121	3,135	3,023	3,014
M-S Beds	5,847	5,867	5,769	5,732	5,732	5,693	5,693	5,482	5,482	5,406	5,324
M-S ALOS	8.8	8.4	7.8	7.4	7.1	7.0	6.8	6.7	6.4	6.2	6.1
M-S Occupancy	69.0	64.3	60.7	58.7	56.5	55.0	57.6	56.9	57.2	55.9	56.6
Peds&Neon Disc	14,062	15,012	13,409	14,391	13,644	13,974	14,081	13,811	13,814	13,321	13,148
Peds&Neon ADC	261	270	249	266	254	247	261	238	246	237	247
Peds&Neon Beds	412	412	404	426	426	434	434	444	444	456	468
Peds&Neon ALOS	6.8	6.6	6.8	6.7	6.8	6.5	6.8	6.3	6.5	6.5	6.9
Peds&Neon Occ	63.2	65.6	61.5	62.5	59.5	56.9	60.2	53.6	55.5	51.9	52.9
Ob Discharges	31,629	30,001	29,609	30,119	30,121	28,898	32,464	29,467	31,498	29,934	29,636
Ob ADC	241	215	224	232	236	228	257	238	255	241	237
Ob Beds	445	453	467	467	467	463	463	437	437	429	415
Ob ALOS	2.8	2.6	2.8	2.8	2.9	2.9	2.9	3.0	3.0	2.9	2.9
Ob Occupancy	54.1	47.5	47.9	49.8	50.4	49.2	55.4	54.6	58.4	56.2	57.1
Psy Discharges	28,415	29,413	30,682	31,526	32,019	30,600	33,981	33,615	35,250	35,234	35,498
Psy ADC	1,136	1,090	1,099	1,060	1,050	964	1,080	1,017	1,146	1,173	1,155
Psy Beds	1,310	1,302	1,348	1,340	1,340	1,340	1,340	1,411	1,411	1,363	1,296
Psy ALOS	14.6	13.5	13.1	12.3	12.0	11.5	11.6	11.0	11.9	12.2	11.9
Psy Occupancy	86.7	83.7	81.5	79.1	78.4	72.0	80.6	72.0	81.2	86.1	89.2
Total Disch	242,445	239,189	238,032	241,232	242,468	236,422	256,869	247,285	260,320	255,584	257,355
Total ADC	5,674	5,349	5,075	4,924	4,780	4,569	4,879	4,614	4,782	4,674	4,654
02-04 ADC incr X .1									5,261	5,142	5,119
Total Beds	8,014	8,034	7,988	7,965	7,965	7,930	7,930	7,774	7,774	7,654	7,503
Total ALOS	8.5	8.2	7.8	7.4	7.2	7.1	6.9	6.8	6.7	6.7	6.6
Total Occ	70.8	66.6	63.5	61.8	60.0	57.6	61.5	59.4	61.5	61.1	62.0