



**Commission on
Health Care Facilities
in the 21st Century**

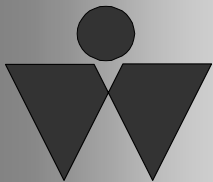
Hospital Profile Update:
November 2005 Meeting

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Region 1 - Long Island

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
28 Nassau - County											
518 FRANKLIN HOSPITAL MEDICAL CENTER											
M-S Discharges	6,833	6,918	6,333	7,417	7,483	7,949	8,650	8,127	8,497	8,842	9,283
M-S ADC	201	198	156	169	155	161	169	166	174	170	175
M-S Beds	248	248	248	248	248	248	248	248	248	248	248
M-S ALOS	10.7	10.4	9.0	8.3	7.6	7.4	7.1	7.4	7.5	7.0	6.9
M-S Occupancy	81.0	79.8	63.1	68.0	62.5	65.0	68.3	66.8	70.1	68.6	70.4
Peds&Neon Disc	137	138	184	229	202	201	206	206	207	116	50
Peds&Neon ADC	1	1	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	20	20	20	20	20	20	20	20	20	20	20
Peds&Neon ALOS	2.3	2.5	2.3	2.1	2.1	2.1	2.0	2.2	2.4	2.8	3.6
Peds&Neon Occ	4.5	4.5	6.0	6.5	6.0	6.0	5.5	6.5	7.0	4.5	2.5
Ob Discharges	718	499	538	467	547	507	634	630	736	807	710
Ob ADC	6	4	4	4	4	4	5	5	5	6	5
Ob Beds	16	16	16	16	16	16	16	16	16	16	16
Ob ALOS	2.8	2.5	2.8	2.8	2.7	2.7	2.7	2.7	2.6	2.6	2.5
Ob Occupancy	34.4	21.9	25.6	22.5	25.0	23.1	29.4	28.8	32.5	35.6	30.6
Psy Discharges	447	427	415	522	529	594	746	719	751	754	812
Psy ADC	20	18	17	17	15	17	21	21	24	25	24
Psy Beds	21	21	21	21	21	21	21	21	21	21	21
Psy ALOS	16.1	15.2	15.1	12.0	10.2	10.2	10.5	10.7	11.4	12.0	10.6
Psy Occupancy	93.8	84.8	81.4	81.4	70.5	79.0	101.9	100.5	111.9	117.6	112.4
Total Disch	8,135	7,982	7,470	8,635	8,761	9,251	10,236	9,682	10,191	10,519	10,855
Total ADC	227	220	179	191	175	183	197	193	204	201	204
02-04 ADC incr X .1									224	221	224
Total Beds	305	305	305	305	305	305	305	305	305	305	305
Total ALOS	10.2	10.1	8.7	8.1	7.3	7.2	7.0	7.3	7.3	7.0	6.8
Total Occ	74.4	72.2	58.6	62.5	57.4	59.9	64.4	63.2	66.9	66.0	66.8
505 ISLAND MEDICAL CENTER											
M-S Discharges	2,723	2,919	3,051	2,564	2,462	2,231	1,976	1,609	1,240	453	0
M-S ADC	94	100	94	69	71	69	54	45	27	9	0
M-S Beds	158	158	158	158	158	158	158	158	158	158	0
M-S ALOS	12.6	12.5	11.3	9.9	10.5	11.2	10.0	10.3	7.9	7.1	0.0
M-S Occupancy	59.4	63.1	59.7	43.9	44.7	43.5	34.2	28.7	16.9	5.6	0.0
Peds&Neon Disc	17	16	3	4	5	1	0	1	0	0	0
Peds&Neon ADC	1	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	9.9	2.8	2.0	5.0	7.8	44.0	.	1.0	.	.	0.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	0.0
Ob Discharges	36	19	10	8	10	26	11	6	17	4	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.6	3.2	2.9	2.4	1.2	3.0	1.9	1.8	1.5	1.5	0.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	0.0
Psy Discharges	1,871	2,151	2,076	1,910	1,834	2,193	2,366	2,232	2,609	1,489	0
Psy ADC	45	54	50	47	49	51	53	52	57	32	0
Psy Beds	55	55	55	55	55	55	55	55	55	55	0
Psy ALOS	8.7	9.2	8.8	9.0	9.7	8.4	8.1	8.5	8.0	7.8	0.0
Psy Occupancy	80.9	98.5	91.5	86.0	88.7	92.4	95.5	94.5	103.8	57.8	0.0
Total Disch	4,647	5,105	5,140	4,486	4,311	4,451	4,353	3,848	3,866	1,946	0
Total ADC	139	154	145	117	120	120	107	97	84	41	0
02-04 ADC incr X .1									92	45	0
Total Beds	213	213	213	213	213	213	213	213	213	213	0
Total ALOS	10.9	11.0	10.3	9.5	10.1	9.8	8.9	9.2	7.9	7.6	0.0
Total Occ	65.3	72.3	67.9	54.8	56.2	56.2	50.0	45.7	39.4	19.1	0.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
495 LONG BEACH MEDICAL CENTER											
M-S Discharges	5,037	5,018	5,115	5,206	4,609	4,306	4,063	4,092	4,185	4,251	4,258
M-S ADC	143	139	138	134	114	101	93	93	91	93	89
M-S Beds	179	179	179	179	179	179	179	179	179	179	179
M-S ALOS	10.4	10.1	9.8	9.4	9.0	8.6	8.4	8.3	7.9	8.0	7.6
M-S Occupancy	80.1	77.5	76.9	74.6	63.5	56.5	52.0	51.7	50.6	52.2	49.7
Peds&Neon Disc	14	8	14	18	7	3	3	6	5	1	2
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	7.2	3.8	2.4	1.7	3.0	1.3	3.0	1.8	1.8	7.0	1.5
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	12	6	10	12	10	11	12	6	5	2	6
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.6	2.5	2.4	1.5	2.1	3.3	2.8	1.5	2.0	2.5	3.2
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	440	415	474	531	513	696	1,003	1,188	1,395	1,434	1,321
Psy ADC	24	24	24	24	22	24	26	27	30	30	28
Psy Beds	24	24	24	24	24	24	24	24	24	24	24
Psy ALOS	19.7	20.8	18.2	16.2	15.7	12.3	9.5	8.2	7.9	7.5	7.7
Psy Occupancy	98.8	98.3	98.3	97.9	92.1	97.9	109.2	110.8	126.3	123.3	116.3
Total Disch	5,503	5,447	5,613	5,767	5,139	5,016	5,081	5,292	5,590	5,688	5,587
Total ADC	168	162	161	157	136	125	119	119	121	123	117
02-04 ADC incr X .1									133	135	129
Total Beds	203	203	203	203	203	203	203	203	203	203	203
Total ALOS	11.1	10.9	10.5	10.0	9.7	9.1	8.6	8.2	7.9	7.9	7.6
Total Occ	82.5	80.0	79.5	77.5	66.9	61.5	58.8	58.7	59.6	60.6	57.6
526 MASSAPEQUA GENERAL HOSPITAL INC											
M-S Discharges	3,295	3,555	3,835	3,778	4,035	3,969	2,207	0	0	0	0
M-S ADC	67	66	66	60	61	58	30	0	0	0	0
M-S Beds	122	122	122	122	122	122	122	0	0	0	0
M-S ALOS	7.4	6.8	6.2	5.8	5.5	5.3	5.0	0.0	0.0	0.0	0.0
M-S Occupancy	55.1	54.4	53.7	49.2	50.2	47.1	24.6	0.0	0.0	0.0	0.0
Peds&Neon Disc	22	14	20	16	12	7	2	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.2	2.0	2.4	2.5	1.8	1.7	2.5	0.0	0.0	0.0	0.0
Peds&Neon Occ	.	.	.	.	.	.	.	0.0	0.0	0.0	0.0
Ob Discharges	16	9	9	2	8	15	4	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.9	1.8	1.8	1.0	1.8	3.1	1.5	0.0	0.0	0.0	0.0
Ob Occupancy	.	.	.	.	.	.	.	0.0	0.0	0.0	0.0
Psy Discharges	22	21	19	20	33	27	17	0	0	0	0
Psy ADC	0	1	0	0	1	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.8	8.1	6.9	6.5	6.6	5.0	5.8	0.0	0.0	0.0	0.0
Psy Occupancy	.	.	.	.	.	.	.	0.0	0.0	0.0	0.0
Total Disch	3,355	3,599	3,883	3,816	4,088	4,018	2,230	0	0	0	0
Total ADC	68	67	66	61	62	58	30	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	122	122	122	122	122	122	122	0	0	0	0
Total ALOS	7.4	6.8	6.2	5.8	5.5	5.3	5.0	0.0	0.0	0.0	0.0
Total Occ	55.4	54.9	54.1	49.6	50.8	47.5	24.8	0.0	0.0	0.0	0.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
513	MERCY MEDICAL CENTER										
M-S Discharges	9,047	9,213	9,302	9,464	9,956	9,595	10,045	9,989	10,310	10,599	10,676
M-S ADC	212	223	214	223	224	204	212	216	228	220	217
M-S Beds	288	288	288	288	288	288	288	288	288	288	288
M-S ALOS	8.6	8.8	8.4	8.6	8.2	7.8	7.7	7.9	8.1	7.6	7.4
M-S Occupancy	73.7	77.5	74.4	77.3	77.8	70.8	73.5	75.1	79.0	76.4	75.3
Peds&Neon Disc	1,007	952	895	843	677	569	587	596	523	564	693
Peds&Neon ADC	14	13	14	11	12	9	10	11	10	12	15
Peds&Neon Beds	30	30	30	30	30	30	30	30	30	30	30
Peds&Neon ALOS	5.1	5.1	5.5	4.8	6.3	5.7	6.5	6.8	7.2	7.5	7.8
Peds&Neon Occ	47.3	44.0	45.0	37.0	38.7	29.7	34.7	36.7	34.3	38.7	49.3
Ob Discharges	2,293	2,306	2,245	2,163	2,387	2,315	2,276	2,181	2,111	2,050	1,946
Ob ADC	19	18	18	18	20	19	20	19	19	19	18
Ob Beds	30	30	30	30	30	30	30	30	30	30	30
Ob ALOS	3.0	2.8	3.0	3.0	3.0	3.1	3.2	3.1	3.3	3.4	3.4
Ob Occupancy	62.7	59.7	61.0	58.3	65.3	64.7	65.7	61.7	63.0	63.7	59.7
Psy Discharges	1,016	1,029	1,015	953	951	958	909	968	957	1,036	1,015
Psy ADC	36	35	32	27	27	26	24	25	27	27	30
Psy Beds	39	39	39	39	39	39	39	39	39	39	39
Psy ALOS	13.0	12.2	11.5	10.3	10.3	9.8	9.7	9.5	10.3	9.7	10.8
Psy Occupancy	92.6	88.5	82.1	69.0	68.5	65.6	61.8	64.9	69.5	70.3	76.9
Total Disch	13,363	13,500	13,457	13,423	13,971	13,437	13,817	13,734	13,901	14,249	14,330
Total ADC	281	289	278	278	282	258	266	271	284	278	280
02-04 ADC incr X .1									312	306	308
Total Beds	387	387	387	387	387	387	387	387	387	387	387
Total ALOS	7.7	7.8	7.5	7.6	7.4	7.0	7.0	7.2	7.5	7.1	7.1
Total Occ	72.7	74.6	71.9	71.9	72.9	66.6	68.7	70.1	73.4	71.8	72.3
528	NASSAU UNIVERSITY MEDICAL CENTER										
M-S Discharges	7,578	9,251	7,931	8,992	10,381	10,187	9,368	9,044	10,373	12,571	12,646
M-S ADC	226	254	190	200	219	195	167	154	171	208	195
M-S Beds	389	389	389	405	405	405	405	395	395	395	395
M-S ALOS	10.9	10.0	8.8	8.1	7.7	7.0	6.5	6.2	6.0	6.0	5.6
M-S Occupancy	58.2	65.3	48.9	49.5	54.0	48.1	41.1	39.1	43.2	52.6	49.2
Peds&Neon Disc	2,005	2,028	1,625	2,090	2,555	2,248	2,432	2,335	2,141	2,323	1,932
Peds&Neon ADC	41	41	35	36	43	37	32	30	26	30	26
Peds&Neon Beds	90	90	90	90	90	90	90	90	90	90	90
Peds&Neon ALOS	7.4	7.4	7.9	6.2	6.1	6.1	4.8	4.6	4.5	4.7	4.8
Peds&Neon Occ	45.0	45.6	39.0	39.6	47.4	41.6	35.2	33.0	29.3	33.0	28.3
Ob Discharges	3,088	3,231	2,469	2,692	2,685	2,360	2,853	2,874	2,604	3,137	2,814
Ob ADC	29	29	22	24	23	20	26	25	22	27	23
Ob Beds	36	36	36	36	36	36	36	36	36	36	36
Ob ALOS	3.4	3.3	3.2	3.3	3.2	3.1	3.3	3.2	3.1	3.1	3.0
Ob Occupancy	80.3	81.1	60.8	67.5	64.7	55.3	72.5	70.3	61.4	74.2	63.3
Psy Discharges	2,017	2,184	2,562	2,875	3,132	3,243	3,159	2,846	2,444	3,045	3,216
Psy ADC	79	82	76	86	88	86	89	78	81	99	95
Psy Beds	100	100	100	100	100	100	100	110	110	110	110
Psy ALOS	14.3	13.7	10.8	10.9	10.2	9.7	10.3	10.0	12.1	11.8	10.8
Psy Occupancy	79.2	81.9	75.9	85.5	87.5	85.8	88.7	70.8	73.5	89.8	86.4
Total Disch	14,688	16,694	14,587	16,649	18,753	18,038	17,812	17,099	17,562	21,076	20,608
Total ADC	375	406	323	346	372	338	313	287	300	363	338
02-04 ADC incr X .1									330	399	372
Total Beds	615	615	615	631	631	631	631	631	631	631	631
Total ALOS	9.3	8.9	8.1	7.6	7.2	6.8	6.4	6.1	6.2	6.3	6.0
Total Occ	61.0	66.0	52.6	54.8	59.0	53.5	49.6	45.5	47.6	57.5	53.5

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
551 NEW ISLAND HOSPITAL											
M-S Discharges	5,603	5,112	4,598	4,402	4,238	4,148	5,241	7,020	7,350	7,928	7,946
M-S ADC	120	105	86	75	68	69	83	111	118	128	124
M-S Beds	183	183	183	183	183	183	183	183	183	183	183
M-S ALOS	7.8	7.5	6.8	6.2	5.8	6.1	5.8	5.8	5.9	5.9	5.7
M-S Occupancy	65.4	57.6	46.9	41.1	37	37.9	45.1	60.9	64.6	70	67.8
Peds&Neon Disc	169	131	100	82	61	71	70	59	46	50	40
Peds&Neon ADC	1	1	1	1	0	0	0	0	0	0	0
Peds&Neon Beds	20	20	20	20	20	20	20	20	20	20	20
Peds&Neon ALOS	2.7	2.2	2.6	2.4	2.0	1.8	1.7	1.9	1.7	1.8	1.7
Peds&Neon Occ	6.0	4.0	3.5	2.5	1.5	2.0	1.5	1.5	1.0	1.0	1.0
Ob Discharges	1,594	1,600	1,492	1,266	996	1,033	826	839	729	705	669
Ob ADC	12	11	11	9	8	8	6	6	6	6	6
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.7	2.5	2.7	2.7	2.7	2.8	2.7	2.8	2.8	2.9	3.0
Ob Occupancy	59.5	56.0	55.5	46.0	37.5	40.5	31.0	32.0	28.5	28.0	27.5
Psy Discharges	39	400	475	234	28	19	24	40	39	44	68
Psy ADC	1	5	6	3	0	0	0	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.6	4.6	4.4	4.2	4.3	4.8	5.8	5.8	5.3	4.9	4.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,405	7,243	6,665	5,984	5,323	5,271	6,161	7,958	8,164	8,727	8,723
Total ADC	134	122	103	88	76	78	90	119	125	135	131
Q2-04 ADC incr X .1									137	148	144
Total Beds	223.0	223.0	223.0	223.0	223.0	223.0	223.0	223.0	223.0	223.0	223.0
Total ALOS	6.6	6.2	5.7	5.3	5.2	5.4	5.3	5.4	5.6	5.6	5.5
Total Occ	59.9	54.9	46.3	39.3	34	35	40.1	53.3	55.9	60.3	58.6
541 NORTH SHORE UNIVERSITY HOSPITAL											
M-S Discharges	25,002	25,276	25,543	27,171	28,303	30,442	31,481	31,762	34,319	36,084	37,783
M-S ADC	479	454	422	447	459	500	525	514	555	591	605
M-S Beds	533	533	533	533	533	533	533	533	533	533	533
M-S ALOS	7.0	6.6	6.0	6.0	5.9	6.0	6.1	5.9	5.9	6.0	5.8
M-S Occupancy	89.8	85.2	79.1	83.9	86.2	93.8	98.4	96.4	104.1	110.8	113.5
Peds&Neon Disc	3,708	3,861	3,976	4,178	3,765	3,727	3,553	3,455	3,101	2,683	2,338
Peds&Neon ADC	70	71	73	74	74	70	70	72	65	57	53
Peds&Neon Beds	96	96	96	96	96	111	111	99	99	99	99
Peds&Neon ALOS	6.9	6.7	6.7	6.5	7.1	6.9	7.2	7.6	7.6	7.8	8.3
Peds&Neon Occ	72.9	74.3	76.1	77.0	76.8	63.1	63.0	72.4	65.7	57.8	53.8
Ob Discharges	6,149	5,807	5,949	5,790	6,043	6,422	6,649	6,342	6,290	6,412	6,350
Ob ADC	58	52	53	52	55	57	58	56	55	56	58
Ob Beds	50	50	50	50	50	61	61	73	73	73	73
Ob ALOS	3.4	3.3	3.2	3.2	3.3	3.2	3.2	3.2	3.2	3.2	3.3
Ob Occupancy	115.6	103.4	105.4	103.0	109.6	93.3	94.8	76.6	74.7	76.8	79.3
Psy Discharges	554	552	521	616	573	671	757	764	717	756	843
Psy ADC	25	25	25	27	27	26	30	30	29	33	30
Psy Beds	26	26	26	26	26	26	26	26	26	26	26
Psy ALOS	16.5	16.4	17.3	15.8	17.3	14.1	14.5	14.1	14.8	15.8	13.1
Psy Occupancy	96.2	95.8	95.0	102.3	104.6	100.0	115.8	113.8	111.5	125.8	116.5
Total Disch	35,413	35,496	35,989	37,755	38,684	41,262	42,440	42,323	44,427	45,935	47,314
Total ADC	631	602	572	599	615	653	682	671	703	737	747
Q2-04 ADC incr X .1									774	810	821
Total Beds	705	705	705	705	705	731	731	731	731	731	731
Total ALOS	6.5	6.2	5.8	5.8	5.8	5.8	5.9	5.8	5.8	5.9	5.8
Total Occ	89.6	85.4	81.1	85.0	87.2	89.3	93.3	91.8	96.2	100.8	102.1

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
490 NORTH SHORE UNIVERSITY HOSPITAL AT GLEN COVE											
M-S Discharges	7,151	7,031	7,381	7,959	7,906	8,130	8,619	8,742	9,090	9,273	9,288
M-S ADC	184	173	159	172	176	174	180	176	179	180	182
M-S Beds	231	231	231	237	237	237	237	237	237	237	237
M-S ALOS	9.4	9.0	7.8	7.9	8.1	7.8	7.6	7.4	7.2	7.1	7.1
M-S Occupancy	79.7	74.8	68.7	72.4	74.3	73.3	75.9	74.3	75.4	75.7	76.8
Peds&Neon Disc	240	203	212	242	160	226	212	184	140	149	121
Peds&Neon ADC	2	2	2	2	1	2	2	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.5	2.9	3.0	2.3	3.2	3.0	2.8	2.7	2.5	2.7	3.2
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	833	782	722	784	744	673	616	624	523	412	112
Ob ADC	7	6	5	6	6	6	5	5	4	3	1
Ob Beds	16	16	16	10	10	10	10	10	10	10	10
Ob ALOS	2.9	2.7	2.7	2.7	2.9	3.0	2.8	3.0	2.9	3.0	3.1
Ob Occupancy	41.3	36.3	33.1	57.0	59.0	55.0	48.0	51.0	42.0	33.0	9.0
Psy Discharges	400	421	421	457	448	460	453	471	449	461	466
Psy ADC	19	18	19	19	19	19	19	19	19	19	19
Psy Beds	18	18	18	18	18	18	18	18	18	18	18
Psy ALOS	17.0	15.4	16.6	15.3	15.7	15.1	15.6	15.0	15.1	15.4	14.6
Psy Occupancy	103.3	98.9	106.7	106.7	106.7	105.6	107.8	107.8	103.3	107.8	103.9
Total Disch	8,624	8,437	8,736	9,442	9,258	9,489	9,900	10,021	10,202	10,295	9,987
Total ADC	212	198	185	198	203	200	206	202	203	203	203
02-04 ADC incr X .1									223	224	223
Total Beds	265	265	265	265	265	265	265	265	265	265	265
Total ALOS	9.0	8.6	7.7	7.7	8.0	7.7	7.6	7.4	7.2	7.2	7.4
Total Occ	79.9	74.7	69.8	74.8	76.5	75.5	77.6	76.2	76.5	76.7	76.5
552 NORTH SHORE UNIVERSITY HOSPITAL AT PLAINVIEW											
M-S Discharges	6,699	7,095	6,712	8,484	9,232	9,310	9,836	10,539	10,790	11,265	11,562
M-S ADC	131	129	122	147	158	157	156	170	173	186	187
M-S Beds	203	180	180	180	180	219	219	219	219	219	219
M-S ALOS	7.1	6.7	6.6	6.3	6.2	6.1	5.8	5.9	5.9	6.0	5.9
M-S Occupancy	64.4	71.9	67.9	81.4	87.7	71.5	71.3	77.6	79.1	85.1	85.2
Peds&Neon Disc	113	132	133	171	128	105	111	112	102	70	69
Peds&Neon ADC	1	1	1	2	1	1	1	1	1	1	1
Peds&Neon Beds	12	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.1	2.3	3.3	3.3	3.8	3.6	3.9	4.1	4.2	4.2	4.8
Peds&Neon Occ	5.8	.	.	.	.	.	.	.	.	.	.
Ob Discharges	890	947	1,667	2,290	2,279	1,828	1,774	1,395	1,420	1,281	1,227
Ob ADC	7	6	12	17	17	14	13	11	11	10	10
Ob Beds	20	15	15	15	15	15	15	15	15	15	15
Ob ALOS	2.7	2.5	2.7	2.7	2.7	2.7	2.7	2.9	2.9	2.9	2.9
Ob Occupancy	33.0	42.7	82.7	112.7	112.7	90.7	89.3	72.7	76.0	68.7	65.3
Psy Discharges	1,070	1,147	1,106	727	680	734	756	868	881	658	75
Psy ADC	34	33	28	12	9	9	9	11	11	8	1
Psy Beds	44	44	44	44	44	42	42	42	42	42	42
Psy ALOS	11.6	10.5	9.2	6.0	4.8	4.5	4.5	4.5	4.6	4.2	4.1
Psy Occupancy	77.0	75.2	63.0	27.3	20.2	21.7	22.1	25.7	26.4	17.9	1.9
Total Disch	8,772	9,321	9,618	11,672	12,319	11,977	12,477	12,914	13,193	13,274	12,933
Total ADC	172	170	164	177	185	180	180	193	197	205	198
02-04 ADC incr X .1									217	225	218
Total Beds	279	239	239	239	239	276	276	276	276	276	276
Total ALOS	7.2	6.6	6.2	5.5	5.5	5.5	5.3	5.5	5.4	5.6	5.6
Total Occ	61.6	71.0	68.5	74.1	77.4	65.3	65.2	69.9	71.3	74.2	71.8

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
550 NORTH SHORE UNIVERSITY HOSPITAL AT SYOSSET											
M-S Discharges	5,976	5,759	5,176	2,166	1,562	2,501	3,239	3,285	3,355	3,452	3,693
M-S ADC	104	103	86	28	10	21	32	35	39	39	41
M-S Beds	164	164	164	164	164	96	96	96	96	96	96
M-S ALOS	6.3	6.5	6.0	4.7	2.3	3.1	3.6	3.9	4.2	4.1	4.0
M-S Occupancy	63.2	62.9	52.3	16.9	6.0	22.1	33.1	36.7	40.4	40.7	42.5
Peds&Neon Disc	89	81	64	21	17	25	20	15	12	9	4
Peds&Neon ADC	1	1	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.1	2.4	1.9	3.5	1.6	2.8	1.8	2.1	1.0	1.0	1.8
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1,858	1,487	721	7	12	34	24	25	29	30	27
Ob ADC	14	11	5	0	0	0	0	0	0	0	0
Ob Beds	20	20	20	20	20	20	20	20	20	20	0
Ob ALOS	2.7	2.8	2.7	2.1	1.8	1.2	1.3	1.0	1.3	1.1	1.0
Ob Occupancy	69.0	57.0	26.5	0.0	0.5	0.5	0.5	0.5	0.5	0.5	.
Psy Discharges	449	389	431	415	427	450	446	418	403	357	393
Psy ADC	18	17	16	16	14	17	17	18	18	16	17
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	14.8	16.1	13.4	14.5	11.5	13.6	14.0	15.9	16.5	15.9	15.5
Psy Occupancy	91.0	86.0	79.0	82.0	67.5	84.0	85.5	91.0	91.0	77.5	83.5
Total Disch	8,372	7,716	6,392	2,609	2,018	3,010	3,729	3,743	3,799	3,848	4,117
Total ADC	136	132	107	44	24	38	49	54	57	55	58
02-04 ADC incr X .1									63	60	63
Total Beds	204	204	204	204	204	136	136	136	136	136	116
Total ALOS	5.9	6.3	6.1	6.2	4.2	4.6	4.8	5.2	5.5	5.2	5.1
Total Occ	66.8	64.9	52.5	21.8	11.5	28.2	36.2	39.4	42.0	40.2	49.7
527 SOUTH NASSAU COMMUNITIES HOSPITAL											
M-S Discharges	9,983	10,278	10,206	9,869	10,355	10,318	11,128	11,389	11,673	12,504	13,168
M-S ADC	284	262	272	247	238	228	235	239	239	245	268
M-S Beds	341	341	341	341	341	341	341	341	341	341	341
M-S ALOS	10.4	9.3	9.7	9.1	8.4	8.1	7.7	7.7	7.5	7.2	7.4
M-S Occupancy	83.2	76.9	79.8	72.6	69.9	66.9	69.0	70.1	70.1	71.9	78.5
Peds&Neon Disc	343	431	400	390	340	444	477	559	500	467	437
Peds&Neon ADC	3	4	4	5	4	5	5	6	5	4	4
Peds&Neon Beds	22	22	22	22	22	22	22	20	20	26	26
Peds&Neon ALOS	3.6	3.7	4.0	4.4	4.3	4.3	3.9	3.7	3.3	3.3	3.6
Peds&Neon Occ	15.0	20.0	20.0	21.4	18.2	24.1	23.2	28.0	22.5	16.5	16.9
Ob Discharges	1,382	1,351	1,327	1,298	1,290	1,298	1,299	1,477	1,442	1,516	1,580
Ob ADC	11	10	10	10	10	10	10	11	11	12	12
Ob Beds	38	38	38	38	38	38	38	38	38	38	38
Ob ALOS	2.8	2.7	2.8	2.8	2.7	2.7	2.8	2.8	2.8	2.8	2.7
Ob Occupancy	28.2	26.3	26.6	26.1	25.0	25.5	26.1	29.5	28.9	30.3	31.1
Psy Discharges	516	557	527	593	589	653	703	782	789	884	802
Psy ADC	26	25	23	21	20	21	23	27	28	31	31
Psy Beds	28	28	28	28	28	28	28	30	30	30	30
Psy ALOS	18.7	16.3	16.1	13.1	12.6	11.7	11.7	12.7	12.8	12.8	13.9
Psy Occupancy	94.3	88.6	82.9	76.1	72.5	74.6	80.4	90.7	92.3	103.0	102.0
Total Disch	12,224	12,617	12,460	12,150	12,574	12,713	13,607	14,207	14,404	15,371	15,987
Total ADC	324	301	310	283	272	264	273	283	282	292	314
02-04 ADC incr X .1									311	321	346
Total Beds	429	429	429	429	429	429	429	429	429	435	435
Total ALOS	9.7	8.7	9.1	8.5	7.9	7.6	7.3	7.3	7.2	6.9	7.2
Total Occ	75.6	70.3	72.2	66.0	63.4	61.6	63.6	66.0	65.8	67.1	72.3

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
563 ST FRANCIS HOSPITAL											
M-S Discharges	11,059	12,343	13,409	13,637	14,966	15,387	16,389	17,726	18,409	18,495	18,613
M-S ADC	273	294	297	312	308	308	312	318	314	308	303
M-S Beds	233	233	233	265	265	265	265	265	265	265	265
M-S ALOS	9.0	8.7	8.1	8.3	7.5	7.3	7.0	6.5	6.2	6.1	5.9
M-S Occupancy	117.1	126.2	127.6	117.5	116.3	116.2	117.8	120.0	118.6	116.3	114.4
Peds&Neon Disc	232	201	207	166	149	110	109	94	36	29	10
Peds&Neon ADC	3	3	2	2	2	1	1	1	0	0	0
Peds&Neon Beds	14	14	14	14	14	14	14	14	14	14	14
Peds&Neon ALOS	4.8	5.1	3.8	4.3	3.7	3.3	3.6	3.7	1.8	1.3	1.0
Peds&Neon Occ	21.4	20.0	15.0	13.6	10.7	7.1	7.9	6.4	1.4	0.7	0.0
Ob Discharges	0	0	3	1	0	1	1	3	5	8	3
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	3.3	8.0	.	2.0	2.0	1.7	3.0	1.8	3.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	22	19	21	40	34	45	47	61	55	68	47
Psy ADC	0	0	1	1	1	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.4	5.6	9.0	9.1	5.7	5.4	6.4	5.8	5.3	5.6	5.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	11,313	12,563	13,640	13,844	15,149	15,543	16,546	17,884	18,505	18,600	18,673
Total ADC	276	297	300	315	310	310	314	320	315	310	304
02-04 ADC incr X .1									347	340	334
Total Beds	247	247	247	279	279	279	279	279	279	279	279
Total ALOS	8.9	8.6	8.0	8.3	7.5	7.3	6.9	6.5	6.2	6.1	5.9
Total Occ	111.9	120.3	121.4	112.7	111.2	111.0	112.6	114.7	113.0	110.9	108.9
511 WINTHROP-UNIVERSITY HOSPITAL											
M-S Discharges	16,705	17,243	17,935	18,052	18,807	18,281	18,963	19,942	19,952	21,225	21,990
M-S ADC	416	397	377	362	367	357	363	383	379	378	387
M-S Beds	481	481	481	481	481	481	481	481	481	481	481
M-S ALOS	9.1	8.4	7.7	7.3	7.1	7.1	7.0	7.0	6.9	6.5	6.4
M-S Occupancy	86.5	82.6	78.4	75.2	76.2	74.1	75.4	79.5	78.8	78.5	80.4
Peds&Neon Disc	1,859	2,368	2,051	2,175	2,196	2,504	2,466	2,768	2,560	2,589	2,577
Peds&Neon ADC	34	38	33	36	38	42	38	42	39	39	40
Peds&Neon Beds	47	47	47	47	47	47	47	47	47	47	47
Peds&Neon ALOS	6.7	5.8	5.9	6.0	6.3	6.2	5.7	5.6	5.6	5.5	5.6
Peds&Neon Occ	72.6	80.4	70.0	76.0	81.3	90.0	81.7	90.0	83.4	82.6	84.5
Ob Discharges	5,744	5,585	5,618	5,379	5,485	5,612	5,636	5,284	5,245	5,467	5,465
Ob ADC	50	46	50	47	48	51	50	48	50	56	55
Ob Beds	33	33	63	63	63	63	63	63	63	63	63
Ob ALOS	3.2	3.0	3.3	3.2	3.2	3.3	3.3	3.3	3.5	3.7	3.7
Ob Occupancy	152.1	140.3	80.0	74.9	76.5	80.8	79.7	76.0	79.4	88.1	87.1
Psy Discharges	186	160	157	166	208	184	198	230	238	259	310
Psy ADC	4	3	2	3	4	4	4	4	4	3	5
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.2	7.4	5.7	6.9	6.4	7.0	6.5	5.8	5.4	4.6	5.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	24,494	25,356	25,761	25,772	26,696	26,581	27,263	28,224	27,995	29,540	30,342
Total ADC	505	485	463	448	457	453	455	476	472	475	486
02-04 ADC incr X .1									519	523	534
Total Beds	561	561	591	591	591	591	591	591	591	591	591
Total ALOS	7.5	7.0	6.6	6.3	6.2	6.2	6.1	6.2	6.1	5.9	5.8
Total Occ	89.9	86.4	78.4	75.8	77.3	76.7	77.0	80.6	79.8	80.4	82.2

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Nassau - County											
M-S Discharges	122,691	127,011	126,527	129,161	134,295	136,754	141,205	143,266	149,543	156,942	160,906
M-S ADC	2,934	2,898	2,679	2,644	2,628	2,601	2,610	2,620	2,686	2,754	2,771
M-S Beds	3,753	3,730	3,730	3,784	3,784	3,755	3,755	3,623	3,623	3,623	3,465
M-S ALOS	8.7	8.3	7.7	7.5	7.1	6.9	6.7	6.7	6.6	6.4	6.3
M-S Occupancy	78.2	77.7	71.8	69.9	69.4	69.3	69.5	72.3	74.1	76.0	80.0
Peds&Neon Disc	9,955	10,564	9,884	10,625	10,274	10,241	10,248	10,390	9,373	9,050	8,273
Peds&Neon ADC	172	175	167	168	176	170	161	166	149	145	140
Peds&Neon Beds	351	339	339	339	339	354	354	340	340	346	346
Peds&Neon ALOS	6.3	6.1	6.2	5.8	6.3	6.0	5.7	5.8	5.8	5.8	6.2
Peds&Neon Occ	48.9	51.7	49.1	49.6	52.0	47.9	45.5	48.7	43.9	41.8	40.6
Ob Discharges	24,613	23,629	22,780	22,159	22,496	22,135	22,615	21,686	21,156	21,831	20,909
Ob ADC	211	194	192	186	190	188	193	186	183	194	187
Ob Beds	279	274	304	298	298	309	309	321	321	321	301
Ob ALOS	3.1	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.2	3.2	3.3
Ob Occupancy	75.7	70.7	63.1	62.4	63.7	60.9	62.5	57.9	57.1	60.4	62.0
Psy Discharges	9,049	9,872	10,220	10,059	9,979	10,927	11,584	11,587	11,727	11,245	9,368
Psy ADC	331	339	319	303	294	299	316	313	328	323	280
Psy Beds	375	375	375	375	375	373	373	385	385	385	330
Psy ALOS	13.3	12.5	11.4	11.0	10.8	10.0	10.0	9.9	10.2	10.5	10.9
Psy Occupancy	88.2	90.4	85.0	80.8	78.4	80.1	84.8	81.4	85.3	83.9	84.8
Total Disch	166,308	171,076	169,411	172,004	177,044	180,057	185,652	186,929	191,799	199,068	199,456
Total ADC	3,647	3,606	3,356	3,301	3,288	3,258	3,280	3,285	3,347	3,416	3,378
Q2-04 ADC incr X .1									3,681	3,758	3,716
Total Beds	4,758	4,718	4,748	4,796	4,796	4,791	4,791	4,669	4,669	4,675	4,442
Total ALOS	8.0	7.7	7.2	7.0	6.8	6.6	6.4	6.4	6.4	6.3	6.2
Total Occ	76.7	76.4	70.7	68.8	68.6	68.0	68.5	70.4	71.7	73.1	76.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
47 Suffolk - County											
885 BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER INC											
M-S Discharges	8,686	8,608	8,996	9,297	9,565	9,778	9,957	9,710	10,168	10,711	11,501
M-S ADC	211	185	197	191	183	195	193	189	194	198	200
M-S Beds	282	262	262	262	262	262	262	262	262	262	262
M-S ALOS	8.8	7.8	8.0	7.5	7.0	7.3	7.1	7.1	7.0	6.7	6.3
M-S Occupancy	74.6	70.6	75.0	72.8	69.8	74.3	73.8	72.1	74.2	75.4	76.4
Peds&Neon Disc	417	448	416	442	465	441	406	348	368	370	342
Peds&Neon ADC	4	4	4	4	4	4	4	3	3	3	3
Peds&Neon Beds	15	15	15	15	15	15	15	15	15	15	15
Peds&Neon ALOS	3.2	3.3	3.8	3.2	3.1	3.5	3.3	3.4	3.0	2.8	2.8
Peds&Neon Occ	24.7	27.3	28.7	26.0	26.7	28.0	24.0	22.0	20.0	18.7	17.3
Ob Discharges	1,211	1,180	1,109	1,102	1,019	1,028	900	830	819	815	684
Ob ADC	9	8	9	8	8	8	7	6	6	6	5
Ob Beds	24	24	24	24	24	24	24	24	24	24	24
Ob ALOS	2.8	2.5	2.8	2.7	2.7	2.7	2.8	2.7	2.6	2.7	2.7
Ob Occupancy	38.8	34.2	35.8	34.2	31.7	32.1	28.3	25.8	24.6	25.0	21.3
Psy Discharges	76	74	429	537	605	882	1,052	1,003	1,074	1,083	1,148
Psy ADC	2	1	16	20	19	21	22	21	24	23	24
Psy Beds	0	20	20	20	20	20	20	20	20	20	20
Psy ALOS	10.1	6.6	13.6	13.2	11.7	8.6	7.8	7.6	8.0	7.8	7.5
Psy Occupancy	.	6.5	80.0	97.5	97.0	104.0	112.0	105.0	118.0	115.5	117.5
Total Disch	10,390	10,310	10,950	11,378	11,654	12,129	12,315	11,891	12,429	12,979	13,675
Total ADC	226	199	226	222	214	227	226	219	227	229	231
02-04 ADC incr X .1									250	252	254
Total Beds	321	321	321	321	321	321	321	321	321	321	321
Total ALOS	7.9	7.0	7.5	7.1	6.7	6.8	6.7	6.7	6.7	6.5	6.2
Total Occ	70.3	61.8	70.2	69.3	66.6	70.8	70.5	68.3	70.7	71.5	72.1
878 BRUNSWICK HOSPITAL CENTER INC											
M-S Discharges	4,973	5,095	5,139	5,069	4,634	4,559	4,451	4,262	4,036	3,936	3,605
M-S ADC	146	142	131	112	101	94	93	87	75	73	69
M-S Beds	242	242	242	242	242	242	242	242	242	242	242
M-S ALOS	10.7	10.2	9.3	8.0	7.9	7.5	7.6	7.5	6.8	6.8	6.9
M-S Occupancy	60.4	58.8	54.3	46.1	41.7	38.8	38.5	36.1	31.0	30.2	28.3
Peds&Neon Disc	26	114	92	85	34	25	13	6	0	0	0
Peds&Neon ADC	0	1	1	1	0	0	0	0	0	0	0
Peds&Neon Beds	14	14	14	14	14	14	14	14	14	14	14
Peds&Neon ALOS	2.5	2.9	3.5	2.7	2.7	3.2	2.3	1.8	.	.	.
Peds&Neon Occ	1.4	6.4	6.4	4.3	2.1	1.4	0.7	0.0	0.0	0.0	0.0
Ob Discharges	44	30	30	26	20	8	22	17	14	14	5
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.6	1.8	2.9	3.4	3.6	1.8	4.1	3.1	2.3	1.5	3.8
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	45	58	62	77	56	269	403	59	396	137	111
Psy ADC	1	2	1	1	1	3	5	1	4	2	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.8	11.3	6.0	5.0	5.1	4.6	4.9	5.4	4.0	4.3	4.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,088	5,297	5,323	5,257	4,744	4,861	4,889	4,344	4,446	4,087	3,721
Total ADC	148	145	134	113	102	97	99	89	80	75	70
02-04 ADC incr X .1									87	82	77
Total Beds	256	256	256	256	256	256	256	256	256	256	256
Total ALOS	10.6	10.0	9.2	7.9	7.8	7.3	7.4	7.4	6.5	6.7	6.9
Total Occ	57.6	56.8	52.2	44.3	39.8	38.0	38.6	34.6	31.1	29.2	27.3

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
938 CENTRAL SUFFOLK HOSPITAL											
M-S Discharges	4,572	4,388	3,811	2,522	3,623	3,781	3,487	3,765	4,220	4,540	4,878
M-S ADC	118	101	80	52	64	60	60	61	64	67	68
M-S Beds	146	146	146	146	146	146	146	146	146	146	146
M-S ALOS	9.4	8.4	7.7	7.5	6.4	5.8	6.3	5.9	5.6	5.4	5.1
M-S Occupancy	80.5	69.3	54.9	35.3	43.7	41.4	41.0	41.8	44.0	46.0	46.6
Peds&Neon Disc	173	117	97	54	63	86	106	116	97	108	135
Peds&Neon ADC	2	1	1	0	0	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.1	2.7	2.8	2.9	2.4	2.1	2.5	2.4	2.4	2.3	2.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	202	243	246	192	288	261	302	362	478	475	607
Ob ADC	2	3	3	2	2	2	2	3	3	4	5
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	3.7	3.8	3.6	3.8	3.1	2.8	2.8	2.9	2.6	2.8	2.7
Ob Occupancy	25.0	31.3	31.3	25.0	30.0	25.0	28.8	35.0	42.5	45.0	57.5
Psy Discharges	28	42	29	31	29	45	40	39	37	58	64
Psy ADC	1	1	1	1	1	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	14.4	11.0	8.1	6.4	6.8	4.8	4.5	6.1	4.7	5.3	4.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,975	4,790	4,183	2,799	4,003	4,173	3,935	4,282	4,832	5,181	5,684
Total ADC	122	106	84	55	67	64	63	65	69	72	74
02-04 ADC incr X .1									76	80	82
Total Beds	154	154	154	154	154	154	154	154	154	154	154
Total ALOS	9.0	8.1	7.3	7.1	6.1	5.6	5.9	5.6	5.2	5.1	4.8
Total Occ	79.3	68.8	54.5	35.4	43.6	41.2	41.1	42.4	44.6	46.9	48.2
944 COMMUNITY HOSPITAL OF SMITHTOWN,@INC											
M-S Discharges	3,420	1,680	0	0	0	0	0	0	0	0	0
M-S ADC	83	37	0	0	0	0	0	0	0	0	0
M-S Beds	98	61	0	0	0	0	0	0	0	0	0
M-S ALOS	8.9	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-S Occupancy	85.1	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	165	10	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	2	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	4	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Occ	37.5	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Discharges	842	84	0	0	0	0	0	0	0	0	0
Ob ADC	6	0	0	0	0	0	0	0	0	0	0
Ob Beds	10	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.4	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Occupancy	55.0	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Discharges	601	9	0	0	0	0	0	0	0	0	0
Psy ADC	19	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.6	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Occupancy	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Disch	5,028	1,783	0	0	0	0	0	0	0	0	0
Total ADC	110	38	0	0	0	0	0	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	112	61	0	0	0	0	0	0	0	0	0
Total ALOS	8.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Occ	97.9	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
891 EASTERN LONG ISLAND HOSPITAL											
M-S Discharges	1,364	1,302	1,251	1,274	1,276	867	897	848	953	1,566	1,616
M-S ADC	27	23	21	20	20	13	12	13	14	22	22
M-S Beds	37	37	37	37	37	37	37	37	37	37	37
M-S ALOS	7.2	6.4	6.1	5.8	5.8	5.4	5.0	5.5	5.2	5.0	5.0
M-S Occupancy	73.2	61.4	56.8	55.1	54.6	34.9	33.5	34.6	37.0	58.1	60.3
Peds&Neon Disc	9	9	7	11	7	1	1	1	4	5	6
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	5	5	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.8	2.4	1.7	3.0	1.6	1.0	3.0	1.0	2.8	2.2	1.7
Peds&Neon Occ	0.0	2.0	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	1	0	0	1	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	3.0	.	.	9.0	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	820	941	1,008	1,111	1,162	899	1,076	996	1,005	1,375	1,440
Psy ADC	36	39	39	37	36	35	34	29	28	42	40
Psy Beds	38	38	43	43	43	43	43	43	43	43	43
Psy ALOS	16.2	15.3	14.1	12.1	11.2	14.1	11.5	10.6	10.2	11.0	10.2
Psy Occupancy	95.5	103.7	90.2	86.0	82.8	80.7	79.1	67.4	65.1	96.5	93.3
Total Disch	2,193	2,252	2,266	2,396	2,445	1,767	1,975	1,845	1,962	2,947	3,062
Total ADC	63	62	60	57	56	48	47	42	42	63	62
Q2-04 ADC incr X .1									46	69	69
Total Beds	80	80	80	80	80	80	80	80	80	80	80
Total ALOS	10.5	10.1	9.6	8.7	8.3	9.8	8.6	8.3	7.8	7.8	7.4
Total Occ	79.3	77.8	74.8	71.8	69.8	59.5	58.1	52.3	52.1	78.9	78.0
925 GOOD SAMARITAN HOSPITAL MEDICAL CENTER											
M-S Discharges	13,461	13,949	14,540	14,751	15,463	16,000	16,495	17,582	17,618	18,332	17,809
M-S ADC	313	309	293	291	281	289	290	304	301	302	292
M-S Beds	355	355	355	355	355	355	355	355	355	355	355
M-S ALOS	8.5	8.1	7.4	7.2	6.6	6.6	6.4	6.3	6.2	6.0	6.0
M-S Occupancy	88.1	87.1	82.5	81.9	79.1	81.3	81.8	85.6	84.9	85.0	82.4
Peds&Neon Disc	1,435	1,534	1,413	1,529	1,829	2,289	2,395	2,444	2,904	3,342	3,263
Peds&Neon ADC	21	20	21	21	28	33	30	33	35	39	37
Peds&Neon Beds	34	34	34	34	34	34	34	40	40	40	40
Peds&Neon ALOS	5.3	4.8	5.5	5.0	5.5	5.3	4.5	4.9	4.3	4.3	4.2
Peds&Neon Occ	61.2	59.7	62.4	61.5	81.8	97.6	87.6	81.5	86.3	97.8	93.3
Ob Discharges	3,868	4,180	4,067	4,177	4,125	4,246	4,091	3,910	3,797	3,801	3,568
Ob ADC	28	31	31	33	34	36	34	33	32	33	31
Ob Beds	36	36	36	36	36	36	36	36	36	36	36
Ob ALOS	2.7	2.7	2.8	2.9	3.0	3.1	3.0	3.1	3.1	3.2	3.2
Ob Occupancy	78.6	84.7	86.4	90.8	93.9	99.7	94.2	92.2	88.3	91.1	87.2
Psy Discharges	90	102	103	108	122	131	166	150	202	179	192
Psy ADC	3	3	2	2	3	2	2	2	3	2	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	10.8	11.1	6.8	6.3	8.2	6.5	5.1	5.1	5.3	4.7	4.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	18,854	19,765	20,123	20,565	21,539	22,666	23,147	24,086	24,521	25,654	24,832
Total ADC	365	363	347	346	345	360	356	372	371	376	364
Q2-04 ADC incr X .1									408	414	400
Total Beds	425	425	425	425	425	425	425	431	431	431	431
Total ALOS	7.1	6.7	6.3	6.1	5.8	5.8	5.6	5.6	5.5	5.4	5.3
Total Occ	85.8	85.4	81.7	81.5	81.2	84.7	83.8	86.3	86.0	87.3	84.3

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
913 HUNTINGTON HOSPITAL											
M-S Discharges	9,128	8,809	8,937	8,616	9,273	9,671	10,004	10,265	10,796	11,593	11,529
M-S ADC	211	188	175	163	173	174	171	177	187	183	195
M-S Beds	327	327	327	327	327	327	327	327	327	327	327
M-S ALOS	8.4	7.8	7.2	6.9	6.8	6.6	6.2	6.3	6.3	5.8	6.2
M-S Occupancy	64.4	57.3	53.6	49.8	52.8	53.3	52.3	54.2	57.0	56.1	59.6
Peds&Neon Disc	469	482	438	473	469	483	435	416	379	354	424
Peds&Neon ADC	4	4	5	4	4	4	4	3	4	3	4
Peds&Neon Beds	20	20	20	20	20	20	20	20	20	20	20
Peds&Neon ALOS	3.3	3.1	3.7	3.2	3.1	3.0	3.1	2.9	3.5	2.9	3.0
Peds&Neon Occ	21.0	20.5	22.5	21.0	20.0	20.0	18.5	16.5	18.5	14.0	17.5
Ob Discharges	1,780	1,809	1,880	1,941	2,028	2,201	2,278	2,190	2,228	2,183	2,136
Ob ADC	14	13	14	16	16	17	18	18	18	18	18
Ob Beds	30	30	30	30	30	30	30	30	30	30	30
Ob ALOS	2.9	2.6	2.6	2.9	2.9	2.8	2.9	2.9	3.0	3.0	3.0
Ob Occupancy	46.7	42.7	45.3	51.7	53.7	56.7	59.7	58.3	60.0	59.7	58.7
Psy Discharges	440	545	547	539	606	557	624	626	594	596	586
Psy ADC	16	20	20	18	20	19	21	20	23	20	21
Psy Beds	21	21	21	21	21	21	21	21	21	21	21
Psy ALOS	13.6	13.2	13.6	12.0	11.8	12.7	12.3	11.7	13.9	12.2	12.9
Psy Occupancy	78.1	93.8	97.1	84.3	92.9	92.4	100.5	95.2	107.6	95.2	98.1
Total Disch	11,817	11,645	11,802	11,569	12,376	12,912	13,341	13,497	13,997	14,726	14,675
Total ADC	245	224	214	200	212	215	214	218	231	224	237
02-04 ADC incr X .1									254	246	260
Total Beds	398	398	398	398	398	398	398	398	398	398	398
Total ALOS	7.6	7.0	6.6	6.3	6.3	6.1	5.8	5.9	6.0	5.6	5.9
Total Occ	61.6	56.3	53.7	50.3	53.4	54.0	53.7	54.7	58.0	56.3	59.4
895 JOHN T MATHER MEMORIAL HOSPITAL OF PORT JEFFERSON NEW Y											
M-S Discharges	7,874	7,677	7,447	7,946	8,248	9,077	9,918	10,039	10,349	10,072	10,303
M-S ADC	161	151	145	156	157	177	190	184	184	179	183
M-S Beds	203	203	203	203	203	203	203	211	211	211	211
M-S ALOS	7.5	7.2	7.1	7.2	7.0	7.1	7.0	6.7	6.5	6.5	6.5
M-S Occupancy	79.4	74.2	71.2	76.7	77.5	87.0	93.7	87.3	87.0	84.9	86.6
Peds&Neon Disc	152	125	109	38	13	23	16	11	20	19	10
Peds&Neon ADC	1	1	1	0	0	0	0	0	0	0	0
Peds&Neon Beds	10	10	10	10	10	10	10	0	0	0	0
Peds&Neon ALOS	2.6	2.9	4.0	2.5	2.7	2.3	2.0	1.4	2.1	1.6	1.6
Peds&Neon Occ	11.0	10.0	12.0	3.0	1.0	1.0	1.0	.	.	.	.
Ob Discharges	17	20	30	20	12	21	12	20	14	15	20
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.9	2.0	1.5	2.9	2.0	2.6	1.4	2.8	2.3	2.7	2.4
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	769	774	745	670	1,001	1,018	1,050	1,088	1,033	1,043	1,081
Psy ADC	28	28	27	20	27	27	34	33	31	29	29
Psy Beds	35	35	35	35	35	35	35	37	37	37	37
Psy ALOS	13.4	13.3	13.4	10.7	9.8	9.8	11.8	10.9	10.9	10.1	9.9
Psy Occupancy	80.6	80.9	78.3	56.0	76.6	78.0	97.1	87.8	83.5	77.8	78.9
Total Disch	8,812	8,596	8,331	8,674	9,274	10,139	10,996	11,158	11,416	11,149	11,414
Total ADC	191	180	173	176	184	204	224	217	215	208	212
02-04 ADC incr X .1									236	229	233
Total Beds	248	248	248	248	248	248	248	248	248	248	248
Total ALOS	7.9	7.6	7.6	7.4	7.3	7.4	7.4	7.1	6.9	6.8	6.8
Total Occ	76.8	72.6	69.8	70.9	74.3	82.4	90.4	87.5	86.6	84.0	85.6

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
889 SOUTHAMPTON HOSPITAL											
M-S Discharges	2,210	3,073	3,374	3,499	3,063	3,545	4,254	4,067	3,986	4,383	4,703
M-S ADC	37	50	57	54	47	54	57	58	54	57	60
M-S Beds	166	166	140	140	140	140	140	140	140	140	140
M-S ALOS	6.1	5.9	6.2	5.6	5.6	5.5	4.9	5.2	5.0	4.7	4.7
M-S Occupancy	22.1	29.9	40.6	38.6	33.4	38.3	40.9	41.1	38.9	40.4	42.9
Peds&Neon Disc	158	236	185	211	170	168	202	199	192	219	214
Peds&Neon ADC	1	2	2	2	1	1	1	1	1	1	1
Peds&Neon Beds	9	9	9	9	9	9	9	9	9	9	9
Peds&Neon ALOS	2.6	2.3	2.9	2.8	2.4	2.2	2.0	2.1	2.0	2.0	1.7
Peds&Neon Occ	12.2	16.7	16.7	17.8	12.2	11.1	12.2	12.2	12.2	13.3	11.1
Ob Discharges	612	871	944	693	803	824	910	906	857	925	950
Ob ADC	4	6	7	5	6	6	7	7	7	7	7
Ob Beds	19	19	19	19	19	19	19	19	19	19	19
Ob ALOS	2.7	2.4	2.6	2.7	2.7	2.7	2.7	2.7	2.8	2.7	2.7
Ob Occupancy	23.2	30.0	34.7	26.3	31.6	32.1	35.8	35.3	34.2	35.8	36.8
Psy Discharges	101	97	97	99	70	88	74	66	76	80	60
Psy ADC	2	1	2	1	1	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.9	4.4	5.5	4.7	5.0	5.9	5.7	5.5	3.8	3.9	4.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,081	4,277	4,600	4,502	4,106	4,625	5,440	5,238	5,111	5,607	5,927
Total ADC	44	58	67	62	55	62	66	66	63	65	69
Q2-04 ADC incr X .1									69	72	76
Total Beds	194	194	168	168	168	168	168	168	168	168	168
Total ALOS	5.2	5.0	5.3	5.0	4.9	4.9	4.5	4.6	4.5	4.3	4.2
Total Occ	22.8	29.9	39.6	36.9	32.7	37.0	39.5	39.5	37.3	38.9	41.0
924 SOUTHSIDE HOSPITAL											
M-S Discharges	9,558	9,550	9,304	9,045	9,142	9,387	9,792	9,822	10,122	10,788	10,873
M-S ADC	235	244	232	208	205	205	205	212	210	213	208
M-S Beds	386	386	386	344	344	344	344	265	265	265	265
M-S ALOS	9.0	9.3	9.1	8.4	8.2	8.0	7.6	7.9	7.6	7.2	7.0
M-S Occupancy	60.9	63.3	60.1	60.6	59.5	59.6	59.5	80.2	79.1	80.5	78.5
Peds&Neon Disc	1,250	1,063	865	821	712	814	760	845	788	819	741
Peds&Neon ADC	10	10	8	8	7	8	8	9	9	9	8
Peds&Neon Beds	16	16	16	16	16	16	16	22	22	22	22
Peds&Neon ALOS	2.9	3.3	3.4	3.7	3.7	3.8	3.8	3.8	4.0	3.8	4.1
Peds&Neon Occ	63.1	60.0	50.0	52.5	45.6	52.5	50.0	40.5	39.5	38.6	37.3
Ob Discharges	3,212	3,086	2,690	2,370	2,514	2,574	2,915	3,149	3,244	3,176	3,187
Ob ADC	23	21	19	17	19	19	22	25	26	25	25
Ob Beds	29	29	29	29	29	29	29	29	29	29	29
Ob ALOS	2.6	2.4	2.6	2.7	2.7	2.7	2.8	2.8	2.9	2.8	2.9
Ob Occupancy	79.3	71.0	65.9	59.7	64.5	65.5	76.2	84.5	88.3	84.8	86.2
Psy Discharges	1,088	1,092	1,252	2,278	2,511	2,293	2,039	1,933	1,811	2,078	1,890
Psy ADC	29	31	32	46	46	47	51	52	54	54	53
Psy Beds	20	20	20	50	50	50	50	55	55	55	55
Psy ALOS	9.9	10.4	9.4	7.3	6.6	7.5	9.2	9.9	10.9	9.5	10.2
Psy Occupancy	147.0	155.0	160.5	91.6	91.4	94.6	102.8	94.9	98.5	98.2	95.6
Total Disch	15,108	14,791	14,111	14,514	14,879	15,068	15,506	15,749	15,965	16,861	16,691
Total ADC	297	305	291	280	277	280	286	298	298	300	294
Q2-04 ADC incr X .1									328	330	323
Total Beds	451	451	451	439	439	439	439	371	371	371	371
Total ALOS	7.2	7.5	7.5	7.0	6.8	6.8	6.7	6.9	6.8	6.5	6.4
Total Occ	65.9	67.7	64.6	63.7	63.0	63.7	65.2	80.3	80.3	81.0	79.2

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
943 ST CATHERINE OF SIENA HOSPITAL											
M-S Discharges	8,235	8,935	9,502	9,649	9,012	6,445	7,760	8,563	8,737	9,517	9,875
M-S ADC	180	190	193	181	175	119	138	162	153	159	160
M-S Beds	240	240	240	240	240	213	213	213	213	213	213
M-S ALOS	8.0	7.7	7.4	6.9	7.1	6.7	6.5	6.9	6.4	6.1	5.9
M-S Occupancy	75.0	79.0	80.6	75.5	72.7	55.7	64.7	76.2	71.9	74.6	75.1
Peds&Neon Disc	199	266	222	183	152	93	93	88	63	90	172
Peds&Neon ADC	2	2	2	2	1	1	1	1	0	1	3
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	3.1	3.1	3.5	3.5	3.3	2.4	3.7	3.8	1.9	2.3	5.5
Peds&Neon Occ	17.0	22.0	21.0	18.0	14.0	6.0	9.0	9.0	3.0	6.0	26.0
Ob Discharges	1,439	1,974	2,229	2,205	2,160	1,592	1,743	1,829	1,737	1,855	1,782
Ob ADC	11	14	16	16	16	12	13	14	13	14	14
Ob Beds	24	24	24	24	24	24	24	24	24	24	24
Ob ALOS	2.7	2.5	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.8	2.9
Ob Occupancy	45.0	57.1	67.5	67.1	65.8	49.6	54.2	57.1	54.2	58.8	58.8
Psy Discharges	1,416	1,092	598	678	628	742	1,413	1,618	1,633	1,695	1,832
Psy ADC	39	31	25	24	23	26	40	47	47	47	47
Psy Beds	26	26	26	26	26	64	64	64	64	64	64
Psy ALOS	9.9	10.4	15.4	13.2	13.3	12.6	10.2	10.5	10.5	10.2	9.3
Psy Occupancy	148.1	119.6	96.9	93.8	88.1	40.0	62.0	72.8	73.3	73.8	73.0
Total Disch	11,289	12,267	12,551	12,715	11,952	8,872	11,009	12,098	12,170	13,157	13,661
Total ADC	231	237	237	224	215	157	191	224	213	221	223
Q2-04 ADC incr X .1									235	243	246
Total Beds	300	300	300	300	300	311	311	311	311	311	311
Total ALOS	7.5	7.0	6.9	6.4	6.5	6.4	6.3	6.7	6.4	6.1	6.0
Total Occ	77.0	78.9	79.0	74.5	71.5	50.4	61.5	71.9	68.6	71.0	71.8
896 ST CHARLES HOSPITAL											
M-S Discharges	4,918	4,896	5,432	5,587	6,146	6,293	6,620	6,219	6,414	6,356	6,318
M-S ADC	138	140	161	163	192	199	186	150	143	139	141
M-S Beds	208	206	206	224	224	229	229	225	225	225	225
M-S ALOS	10.3	10.4	10.8	10.7	11.4	11.6	10.3	8.8	8.1	8.0	8.1
M-S Occupancy	66.5	68.0	78.2	72.9	85.8	87.1	81.3	66.6	63.5	61.8	62.6
Peds&Neon Disc	392	402	376	468	494	483	474	419	341	363	364
Peds&Neon ADC	5	7	6	8	10	9	9	7	6	6	6
Peds&Neon Beds	15	15	15	15	15	18	18	14	14	14	14
Peds&Neon ALOS	4.7	6.1	5.5	6.2	7.0	6.6	6.7	6.2	6.5	6.0	5.9
Peds&Neon Occ	34.0	44.7	38.0	52.7	63.3	48.9	48.3	50.7	43.6	42.9	42.1
Ob Discharges	2,354	2,132	2,196	2,086	2,248	2,421	2,511	2,544	2,481	2,699	2,679
Ob ADC	17	14	15	15	17	17	18	18	18	20	21
Ob Beds	28	28	28	28	28	24	24	22	22	22	22
Ob ALOS	2.6	2.5	2.6	2.6	2.8	2.6	2.6	2.6	2.7	2.7	2.8
Ob Occupancy	60.4	51.4	55.0	52.1	61.8	70.8	73.3	81.4	82.7	90.9	93.6
Psy Discharges	418	461	438	475	574	580	578	568	534	510	541
Psy ADC	21	23	24	24	30	29	28	29	28	27	29
Psy Beds	20	20	20	24	24	28	28	28	28	28	28
Psy ALOS	18.1	17.8	20.1	18.4	18.9	18.3	17.6	18.5	18.9	19.2	19.2
Psy Occupancy	103.5	112.5	120.5	100.0	123.8	103.6	99.6	102.9	98.9	96.1	101.8
Total Disch	8,082	7,891	8,442	8,616	9,462	9,777	10,183	9,750	9,770	9,928	9,902
Total ADC	181	184	206	210	249	254	240	204	195	192	196
Q2-04 ADC incr X .1									214	211	215
Total Beds	271	269	269	291	291	299	299	289	289	289	289
Total ALOS	8.2	8.5	8.9	8.9	9.6	9.5	8.6	7.6	7.3	7.1	7.2
Total Occ	66.8	68.3	76.7	72.0	85.5	85.0	80.4	70.5	67.4	66.4	67.8

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
4961	ST JOHN'S EPISCOPAL HOSPITAL AT@COMMUNITY HOSPITAL OF S										
M-S Discharges	0	5	3	5	2	2	0	0	0	0	0
M-S ADC	0	0	0	0	0	0	0	0	0	0	0
M-S Beds	0	0	0	0	0	0	0	0	0	0	0
M-S ALOS	0.0	8.6	5.0	23.0	9.0	22.0	0.0	0.0	0.0	0.0	0.0
M-S Occupancy	0.0	.	.	.	.	.	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	0.0	.	.	.	.	.	0.0	0.0	0.0	0.0	0.0
Peds&Neon Occ	0.0	.	.	.	.	.	0.0	0.0	0.0	0.0	0.0
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	0.0	.	.	.	.	.	0.0	0.0	0.0	0.0	0.0
Ob Occupancy	0.0	.	.	.	.	.	0.0	0.0	0.0	0.0	0.0
Psy Discharges	0	1,156	1,834	1,622	1,456	742	0	0	0	0	0
Psy ADC	0	27	38	33	33	16	0	0	0	0	0
Psy Beds	0	66	66	66	66	66	0	0	0	0	0
Psy ALOS	0.0	8.6	7.5	7.4	8.2	7.9	0.0	0.0	0.0	0.0	0.0
Psy Occupancy	0.0	41.2	57.3	49.7	49.4	24.4	0.0	0.0	0.0	0.0	0.0
Total Disch	0	1,161	1,837	1,627	1,458	744	0	0	0	0	0
Total ADC	0	27	38	33	33	16	0	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	0	66	66	66	66	66	0	0	0	0	0
Total ALOS	0.0	8.6	7.5	7.4	8.2	8.0	0.0	0.0	0.0	0.0	0.0
Total Occ	0.0	41.4	57.3	50.2	49.5	24.5	0.0	0.0	0.0	0.0	0.0
245	UNIVERSITY HOSPITAL										
M-S Discharges	12,633	14,256	14,324	14,879	15,745	16,101	16,194	16,574	17,561	18,924	19,218
M-S ADC	245	272	237	229	241	262	270	278	296	286	297
M-S Beds	344	344	344	344	344	344	344	344	344	344	344
M-S ALOS	7.1	7.0	6.0	5.6	5.6	5.9	6.1	6.1	6.2	5.5	5.6
M-S Occupancy	71.3	79.1	68.8	66.5	70.0	76.0	78.6	80.7	86.0	83.2	86.2
Peds&Neon Disc	3,333	3,630	3,580	3,432	3,085	3,169	3,105	3,116	3,320	3,679	3,749
Peds&Neon ADC	70	70	68	61	60	60	60	57	62	62	63
Peds&Neon Beds	90	90	90	90	90	90	90	90	90	90	90
Peds&Neon ALOS	7.6	7.0	6.9	6.5	7.1	7.0	7.1	6.7	6.8	6.1	6.1
Peds&Neon Occ	77.6	77.9	75.0	67.9	67.1	67.1	67.0	63.1	68.7	68.9	69.4
Ob Discharges	3,919	4,152	4,011	4,010	3,930	3,892	3,853	3,719	3,707	3,633	3,500
Ob ADC	37	34	35	36	34	33	36	34	35	33	34
Ob Beds	30	30	30	30	30	30	30	30	30	30	30
Ob ALOS	3.4	3.0	3.2	3.2	3.2	3.1	3.4	3.4	3.4	3.3	3.5
Ob Occupancy	121.7	113.0	116.3	118.3	114.0	110.3	119.0	113.7	115.3	111.0	112.0
Psy Discharges	1,395	1,393	1,409	1,383	1,172	1,088	993	916	864	926	1,022
Psy ADC	38	39	38	38	38	41	36	37	38	39	38
Psy Beds	40	40	40	40	40	40	40	40	40	40	40
Psy ALOS	10.0	10.3	9.9	10.1	11.8	13.6	13.3	14.9	16.0	15.4	13.6
Psy Occupancy	95.8	98.3	95.3	95.8	94.8	101.3	90.3	93.5	94.8	97.8	95.3
Total Disch	21,280	23,431	23,324	23,704	23,932	24,250	24,145	24,325	25,452	27,162	27,489
Total ADC	390	415	377	364	373	396	403	406	430	421	431
02-04 ADC incr X .1									473	463	474
Total Beds	504	504	504	504	504	504	504	504	504	504	504
Total ALOS	6.7	6.5	5.9	5.6	5.7	6.0	6.1	6.1	6.2	5.7	5.7
Total Occ	77.4	82.4	74.9	72.1	74.1	78.5	79.9	80.6	85.4	83.4	85.4

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Suffolk - County											
M-S Discharges	91,032	92,223	92,060	92,139	95,192	95,506	99,829	101,716	104,960	110,718	112,228
M-S ADC	2,104	2,031	1,922	1,819	1,838	1,840	1,867	1,876	1,875	1,878	1,895
M-S Beds	3,034	2,975	2,888	2,864	2,864	2,842	2,842	2,767	2,767	2,767	2,767
M-S ALOS	8.4	8.0	7.6	7.2	7.0	7.0	6.8	6.7	6.5	6.2	6.2
M-S Occupancy	69.4	68.3	66.5	63.5	64.2	64.7	65.7	67.8	67.8	67.9	68.5
Peds&Neon Disc	8,178	8,436	7,800	7,747	7,493	8,075	8,006	8,009	8,476	9,368	9,420
Peds&Neon ADC	121	122	118	111	116	121	117	115	120	124	124
Peds&Neon Beds	242	238	233	233	233	236	236	234	234	234	234
Peds&Neon ALOS	5.4	5.3	5.5	5.2	5.7	5.5	5.3	5.2	5.2	4.8	4.8
Peds&Neon Occ	49.9	51.1	50.5	47.7	49.9	51.4	49.6	49.1	51.2	52.9	53.2
Ob Discharges	19,500	19,761	19,432	18,822	19,147	19,068	19,538	19,476	19,376	19,592	19,118
Ob ADC	151	143	148	147	152	150	156	157	157	159	159
Ob Beds	238	228	228	228	228	224	224	222	222	222	222
Ob ALOS	2.8	2.6	2.8	2.9	2.9	2.9	2.9	2.9	3.0	3.0	3.0
Ob Occupancy	63.5	62.7	65.0	64.6	66.8	66.9	69.8	70.7	70.8	71.8	71.7
Psy Discharges	7,287	7,836	8,551	9,608	9,992	9,334	9,508	9,062	9,259	9,760	9,967
Psy ADC	235	247	265	264	275	268	276	272	280	286	285
Psy Beds	200	286	291	325	325	367	301	308	308	308	308
Psy ALOS	11.8	11.5	11.3	10.0	10.1	10.5	10.6	11.0	11.1	10.7	10.4
Psy Occupancy	117.7	86.5	91.0	81.2	84.6	73.1	91.7	88.3	91.0	92.9	92.5
Total Disch	125,997	128,256	127,843	128,316	131,824	131,983	136,881	138,263	142,071	149,438	150,733
Total ADC	2,612	2,543	2,453	2,342	2,381	2,379	2,416	2,420	2,432	2,447	2,463
Q2-04 ADC incr X .1									2,675	2,692	2,709
Total Beds	3,714	3,727	3,640	3,650	3,650	3,669	3,603	3,531	3,531	3,531	3,531
Total ALOS	7.6	7.2	7.0	6.7	6.6	6.6	6.4	6.4	6.2	6.0	6.0
Total Occ	70.3	68.2	67.4	64.2	65.2	64.9	67.0	68.5	68.9	69.3	69.8

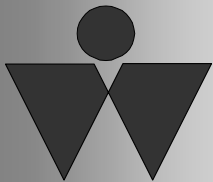
Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Commission Region											
Long Island											
M-S Discharges	213,723	219,234	218,587	221,300	229,487	232,260	241,034	244,982	254,503	267,660	273,134
M-S ADC	5,038	4,930	4,601	4,463	4,466	4,441	4,477	4,496	4,561	4,632	4,666
M-S Beds	6,787	6,705	6,618	6,648	6,648	6,597	6,597	6,390	6,390	6,390	6,232
M-S ALOS	8.6	8.2	7.7	7.4	7.1	7.0	6.8	6.7	6.5	6.3	6.2
M-S Occupancy	74.2	73.5	69.5	67.1	67.2	67.3	67.9	70.4	71.4	72.5	74.9
Peds&Neon Disc	18,133	19,000	17,684	18,372	17,767	18,316	18,254	18,399	17,849	18,418	17,693
Peds&Neon ADC	292	297	284	279	293	291	278	280	269	269	265
Peds&Neon Beds	593	577	572	572	572	590	590	574	574	580	580
Peds&Neon ALOS	5.9	5.7	5.9	5.6	6.0	5.8	5.6	5.6	5.5	5.3	5.5
Peds&Neon Occ	49.3	51.5	49.7	48.8	51.2	49.3	47.1	48.8	46.9	46.3	45.7
Ob Discharges	44,113	43,390	42,212	40,981	41,643	41,203	42,153	41,162	40,532	41,423	40,027
Ob ADC	362	337	340	333	342	338	349	343	340	353	346
Ob Beds	517	502	532	526	526	533	533	543	543	543	523
Ob ALOS	3.0	2.8	2.9	3.0	3.0	3.0	3.0	3.0	3.1	3.1	3.2
Ob Occupancy	70.1	67.1	63.9	63.3	65.0	63.4	65.6	63.1	62.7	65.0	66.1
Psy Discharges	16,336	17,708	18,771	19,667	19,971	20,261	21,092	20,649	20,986	21,005	19,335
Psy ADC	566	586	584	567	569	567	592	586	609	609	565
Psy Beds	575	661	666	700	700	740	674	693	693	693	638
Psy ALOS	12.6	12.1	11.4	10.5	10.4	10.2	10.2	10.3	10.6	10.6	10.7
Psy Occupancy	98.5	88.7	87.6	81.0	81.3	76.7	87.9	84.5	87.8	87.9	88.5
Total Disch	292,305	299,332	297,254	300,320	308,868	312,040	322,533	325,192	333,870	348,506	350,189
Total ADC	6,259	6,149	5,809	5,643	5,670	5,638	5,696	5,705	5,779	5,863	5,841
02-04 ADC incr X .1									6,357	6,450	6,425
Total Beds	8,472	8,445	8,388	8,446	8,446	8,460	8,394	8,200	8,200	8,206	7,973
Total ALOS	7.8	7.5	7.1	6.9	6.7	6.6	6.4	6.4	6.3	6.1	6.1
Total Occ	73.9	72.8	69.3	66.8	67.1	66.6	67.9	69.6	70.5	71.5	73.3

Region 2 – New York City

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



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Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
58 Bronx - County											
1178 BRONX-LEBANON HOSPITAL CENTER@CONCOURSE DIVISION											
M-S Discharges	8,930	10,366	12,077	12,579	11,581	12,469	12,561	12,582	12,298	13,635	13,858
M-S ADC	280	290	285	252	217	226	244	240	229	254	260
M-S Beds	337	337	337	290	290	290	290	290	290	290	290
M-S ALOS	11.4	10.2	8.6	7.3	6.8	6.6	7.1	6.9	6.8	6.8	6.8
M-S Occupancy	83.0	86.1	84.6	86.8	74.8	77.9	84.1	82.6	78.9	87.5	89.5
Peds&Neon Disc	3,017	3,150	2,794	2,743	2,418	2,422	2,042	2,290	2,269	2,627	2,364
Peds&Neon ADC	61	61	52	47	45	40	35	37	38	37	33
Peds&Neon Beds	62	75	75	75	75	75	75	75	75	75	75
Peds&Neon ALOS	7.3	7.1	6.8	6.2	6.9	6.1	6.3	5.8	6.0	5.2	5.1
Peds&Neon Occ	97.7	81.3	69.7	62.4	60.5	53.9	46.9	48.9	50.0	49.9	43.9
Ob Discharges	4,114	3,877	3,877	3,549	3,485	3,570	3,268	3,128	3,268	3,593	3,419
Ob ADC	34	31	31	27	27	27	27	26	27	29	28
Ob Beds	36	36	36	36	36	36	36	36	36	36	36
Ob ALOS	3.0	2.9	2.9	2.8	2.8	2.7	3.0	3.1	3.0	3.0	3.0
Ob Occupancy	93.6	85.8	85.6	76.1	74.4	74.4	74.7	73.1	74.7	81.1	77.2
Psy Discharges	177	164	270	224	212	269	245	243	200	170	194
Psy ADC	5	4	6	5	4	4	4	4	3	3	4
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.4	8.7	7.9	7.6	6.1	5.9	5.7	5.5	6.1	5.8	6.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	16,238	17,557	19,018	19,095	17,696	18,730	18,116	18,243	18,035	20,025	19,835
Total ADC	379	386	374	331	293	298	310	306	297	323	324
02-04 ADC incr X .1									326	356	356
Total Beds	435	448	448	401	401	401	401	401	401	401	401
Total ALOS	8.5	8.0	7.2	6.3	6.0	5.8	6.2	6.1	6.0	5.9	6.0
Total Occ	87.0	86.1	83.5	82.4	73.0	74.2	77.2	76.4	74.0	80.6	80.8
1164 BRONX-LEBANON HOSPITAL CENTER@FULTON DIVISION											
M-S Discharges	3,186	1,537	706	653	668	665	697	577	735	752	749
M-S ADC	106	55	31	29	28	28	27	24	29	29	29
M-S Beds	0	0	0	0	0	0	0	0	0	0	0
M-S ALOS	12.2	13.1	15.8	16.2	15.2	15.1	14.4	14.9	14.5	13.9	14.0
M-S Occupancy	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Disc	0	0	0	0	0	0	0	2	4	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	.	.	1.0	30.3	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	1	1	0	17	19	27	28	36	31	26
Ob ADC	0	0	0	0	0	0	1	1	1	1	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	5.0	8.0	.	6.9	6.0	6.6	10.7	4.7	8.6	5.4
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	3,460	3,943	4,342	4,537	4,525	4,422	4,647	5,030	5,141	5,291	5,032
Psy ADC	119	117	112	112	108	105	109	121	128	121	119
Psy Beds	139	139	139	139	139	139	139	164	164	164	164
Psy ALOS	12.6	10.9	9.4	9.0	8.7	8.7	8.6	8.8	9.1	8.3	8.6
Psy Occupancy	85.8	84.4	80.5	80.7	77.8	75.6	78.4	73.9	77.7	73.6	72.3
Total Disch	6,646	5,481	5,049	5,190	5,210	5,106	5,371	5,637	5,916	6,074	5,807
Total ADC	226	172	142	141	136	133	137	146	157	150	148
02-04 ADC incr X .1									173	165	162
Total Beds	139	139	139	139	139	139	139	164	164	164	164
Total ALOS	12.4	11.5	10.3	9.9	9.6	9.5	9.3	9.4	9.7	9.0	9.3
Total Occ	162.3	124.0	102.4	101.6	98.1	95.6	98.6	88.8	96.0	91.5	89.9

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1175 CALVARY HOSPITAL INC											
M-S Discharges	2,069	2,271	2,362	2,116	2,049	1,938	1,699	1,698	2,291	2,434	2,395
M-S ADC	164	169	166	154	138	130	114	115	169	161	163
M-S Beds	200	200	200	200	200	200	200	225	225	225	225
M-S ALOS	28.9	27.2	25.6	26.5	24.5	24.4	24.6	24.7	26.9	24.1	24.8
M-S Occupancy	81.8	84.7	83.0	77.0	68.9	64.9	57.2	51.2	74.9	71.3	72.3
Peds&Neon Disc	0	1	0	1	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	1.0	.	5.0	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	0	0	0	0	0	0	0	0	1	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	.	.	.	.	.	.	.	.	27.0	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,069	2,272	2,362	2,117	2,049	1,938	1,699	1,698	2,291	2,435	2,395
Total ADC	164	169	166	154	138	130	114	115	169	161	163
02-04 ADC incr X .1									185	177	179
Total Beds	200	200	200	200	200	200	200	225	225	225	225
Total ALOS	28.9	27.2	25.6	26.5	24.5	24.4	24.6	24.7	26.9	24.1	24.8
Total Occ	81.8	84.7	83.0	77.0	68.9	64.9	57.2	51.2	74.9	71.4	72.3
1165 JACOBI MEDICAL CENTER											
M-S Discharges	10,772	10,659	10,666	9,867	9,991	10,545	13,300	12,559	12,717	12,290	12,251
M-S ADC	311	262	236	210	208	212	255	233	233	214	208
M-S Beds	499	499	499	310	310	310	310	310	310	310	310
M-S ALOS	10.5	9.0	8.1	7.8	7.6	7.3	7.0	6.8	6.7	6.4	6.2
M-S Occupancy	62.4	52.5	47.3	67.9	66.9	68.3	82.1	75.0	75.2	69.1	67.1
Peds&Neon Disc	2,857	3,153	2,856	2,694	2,275	2,887	3,775	3,718	3,220	3,053	2,931
Peds&Neon ADC	48	45	36	33	33	42	47	45	37	32	37
Peds&Neon Beds	86	86	86	47	47	47	47	47	47	47	47
Peds&Neon ALOS	6.2	5.2	4.5	4.5	5.3	5.4	4.5	4.4	4.2	3.8	4.6
Peds&Neon Occ	56.3	52.3	41.3	70.0	70.6	90.2	99.6	95.1	79.4	67.2	79.1
Ob Discharges	4,046	3,507	3,224	2,942	2,644	2,574	3,279	3,039	2,724	2,762	2,904
Ob ADC	35	29	24	22	20	20	24	22	20	22	23
Ob Beds	44	44	44	26	26	26	26	26	26	26	26
Ob ALOS	3.1	3.0	2.8	2.7	2.8	2.8	2.7	2.7	2.7	2.8	2.9
Ob Occupancy	78.6	65.9	55.5	85.0	77.3	76.5	91.5	86.2	77.7	82.7	87.3
Psy Discharges	2,774	2,800	2,794	2,645	2,563	2,618	3,016	2,940	3,153	2,778	2,646
Psy ADC	141	133	130	124	121	121	145	132	134	124	125
Psy Beds	145	145	145	144	144	144	144	144	144	144	144
Psy ALOS	18.5	17.4	17.0	17.1	17.2	16.9	17.6	16.4	15.5	16.2	17.3
Psy Occupancy	97.0	91.9	89.7	86.1	83.9	84.2	100.8	91.5	92.8	85.8	86.9
Total Disch	20,449	20,119	19,540	18,148	17,473	18,624	23,370	22,256	21,814	20,883	20,732
Total ADC	535	469	426	390	382	395	470	431	424	391	393
02-04 ADC incr X .1									467	430	433
Total Beds	774	774	774	527	527	527	527	527	527	527	527
Total ALOS	9.5	8.5	8.0	7.8	8.0	7.7	7.3	7.1	7.1	6.8	6.9
Total Occ	69.1	60.6	55.1	73.9	72.4	75.0	89.3	81.8	80.5	74.1	74.6

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1172 LINCOLN MEDICAL & MENTAL HEALTH CENTER											
M-S Discharges	10,380	10,351	11,204	10,261	10,332	10,200	10,969	12,149	13,143	13,451	14,120
M-S ADC	261	241	224	169	147	153	164	165	181	176	168
M-S Beds	356	356	356	252	252	252	252	207	207	207	207
M-S ALOS	9.2	8.5	7.3	6.0	5.2	5.5	5.5	5.0	5.0	4.8	4.3
M-S Occupancy	73.3	67.7	62.9	67.0	58.5	60.7	65.2	79.7	87.4	85.2	81.1
Peds&Neon Disc	4,809	4,456	4,076	3,893	3,353	2,712	3,145	3,115	3,079	2,962	2,817
Peds&Neon ADC	91	68	56	50	39	32	39	38	38	38	35
Peds&Neon Beds	138	138	138	88	88	88	88	60	60	60	60
Peds&Neon ALOS	6.9	5.6	5.0	4.7	4.2	4.3	4.5	4.4	4.5	4.6	4.6
Peds&Neon Occ	65.7	49.3	40.3	56.9	44.3	36.5	44.2	62.8	63.2	62.7	58.7
Ob Discharges	4,395	4,356	4,002	3,850	3,571	3,426	3,289	3,424	3,179	2,992	3,050
Ob ADC	49	39	33	30	29	29	28	28	27	26	27
Ob Beds	60	60	60	43	43	43	43	35	35	35	35
Ob ALOS	4.1	3.3	3.0	2.9	2.9	3.1	3.1	3.0	3.1	3.2	3.2
Ob Occupancy	82.0	65.3	55.5	70.7	67.0	68.4	64.0	80.3	77.1	75.4	76.9
Psy Discharges	747	975	1,127	696	585	687	708	655	684	750	700
Psy ADC	46	45	39	26	30	30	31	30	29	30	33
Psy Beds	55	55	55	55	55	55	55	45	45	45	45
Psy ALOS	22.4	16.9	12.7	13.4	18.9	16.0	16.2	16.7	15.3	14.8	17.0
Psy Occupancy	83.3	81.8	71.1	46.5	55.1	54.7	56.9	66.4	63.8	67.6	72.7
Total Disch	20,331	20,138	20,409	18,700	17,841	17,025	18,111	19,343	20,085	20,155	20,687
Total ADC	447	393	352	275	246	244	262	261	275	271	263
02-04 ADC incr X .1									302	298	289
Total Beds	609	609	609	438	438	438	438	347	347	347	347
Total ALOS	8.0	7.1	6.3	5.4	5.0	5.2	5.3	4.9	5.0	4.9	4.6
Total Occ	73.3	64.6	57.8	62.7	56.1	55.8	59.8	75.1	79.1	78.1	75.7
3058 MONTEFIORE MED CTR@JACK D WEILER HOSP OF A EINSTEIN COL											
M-S Discharges	10,412	10,660	11,204	10,960	11,870	12,635	13,225	13,088	13,343	14,658	15,667
M-S ADC	241	239	221	206	231	238	249	230	226	236	249
M-S Beds	354	354	292	292	292	292	292	278	278	278	278
M-S ALOS	8.4	8.2	7.2	6.9	7.1	6.9	6.9	6.4	6.2	5.9	5.8
M-S Occupancy	68.1	67.5	75.7	70.4	79.2	81.5	85.2	82.8	81.3	84.9	89.7
Peds&Neon Disc	1,139	1,266	1,100	505	391	466	446	438	388	478	545
Peds&Neon ADC	26	26	28	17	18	22	22	23	22	22	26
Peds&Neon Beds	41	41	41	55	55	55	55	28	28	28	28
Peds&Neon ALOS	8.3	7.6	9.2	12.2	16.5	17.5	17.9	19.4	20.2	16.7	17.1
Peds&Neon Occ	62.9	64.4	67.8	30.5	32.0	40.5	39.6	83.2	76.8	78.2	91.4
Ob Discharges	4,000	4,213	4,024	3,255	4,335	5,121	5,436	5,268	5,139	4,952	5,086
Ob ADC	31	30	32	25	33	40	44	43	41	41	44
Ob Beds	36	36	36	36	36	36	36	50	50	50	50
Ob ALOS	2.8	2.6	2.9	2.8	2.8	2.9	2.9	3.0	2.9	3.0	3.2
Ob Occupancy	84.7	84.2	88.9	69.2	92.5	111.9	121.7	85.2	81.4	81.2	88.6
Psy Discharges	39	35	35	40	31	49	76	72	90	69	68
Psy ADC	1	1	1	1	1	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	10.1	7.2	7.2	7.2	7.0	4.9	4.7	4.2	5.3	3.2	4.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	15,590	16,174	16,363	14,760	16,627	18,271	19,183	18,866	18,960	20,157	21,366
Total ADC	298	296	281	248	283	301	315	297	290	299	320
02-04 ADC incr X .1									318	329	352
Total Beds	431	431	369	383	383	383	383	356	356	356	356
Total ALOS	7.0	6.7	6.3	6.1	6.2	6.0	6.0	5.7	5.6	5.4	5.5
Total Occ	69.2	68.7	76.2	64.8	73.8	78.6	82.3	83.4	81.3	84.0	89.9

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1169	MONTEFIORE MEDICAL CENTER@HENRY & LUCY MOSES DIV										
M-S Discharges	21,125	22,091	22,029	22,584	24,301	24,578	25,254	25,961	27,034	28,805	30,095
M-S ADC	538	504	469	444	461	435	439	416	431	457	464
M-S Beds	644	644	578	578	578	578	578	578	578	578	578
M-S ALOS	9.3	8.3	7.8	7.2	6.9	6.5	6.3	5.9	5.8	5.8	5.6
M-S Occupancy	83.5	78.2	81.1	76.8	79.7	75.2	76.0	72.0	74.5	79.0	80.2
Peds&Neon Disc	2,697	2,912	3,099	3,683	3,643	4,197	4,227	4,166	4,562	4,941	4,807
Peds&Neon ADC	47	52	48	48	51	53	53	49	52	59	53
Peds&Neon Beds	79	79	79	79	79	79	79	106	106	106	106
Peds&Neon ALOS	6.4	6.5	5.7	4.8	5.1	4.6	4.5	4.3	4.1	4.3	4.0
Peds&Neon Occ	59.9	66.1	61.3	61.1	64.8	67.6	66.5	46.3	48.8	55.2	50.0
Ob Discharges	136	144	127	140	146	162	190	220	197	170	169
Ob ADC	1	1	1	1	1	1	1	1	1	1	1
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.6	2.3	2.0	2.2	2.2	2.2	2.3	2.0	2.1	2.4	2.2
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	952	951	875	879	1,036	1,007	997	921	896	832	901
Psy ADC	30	28	27	23	28	26	27	28	27	26	27
Psy Beds	22	22	22	22	22	22	22	22	22	22	22
Psy ALOS	11.6	10.7	11.4	9.5	9.9	9.5	9.8	10.9	10.9	11.3	11.0
Psy Occupancy	138.2	127.3	123.6	103.6	127.3	119.5	120.9	125.5	121.4	116.8	123.6
Total Disch	24,910	26,098	26,130	27,286	29,126	29,944	30,668	31,268	32,689	34,748	35,972
Total ADC	616	585	545	516	541	515	520	494	510	542	545
02-04 ADC incr X .1									561	596	599
Total Beds	745	745	679	679	679	679	679	706	706	706	706
Total ALOS	9.0	8.2	7.6	6.9	6.8	6.3	6.2	5.8	5.7	5.7	5.5
Total Occ	82.7	78.5	80.2	76.0	79.6	75.9	76.5	70.0	72.3	76.7	77.2
1185	NEW YORK WESTCHESTER SQUARE MEDICAL CENTER										
M-S Discharges	6,587	6,531	6,787	6,736	6,946	6,559	6,594	6,912	7,088	6,472	6,116
M-S ADC	180	170	165	158	149	137	127	131	134	117	105
M-S Beds	205	205	205	205	205	205	205	205	205	205	205
M-S ALOS	10.0	9.5	8.9	8.6	7.8	7.6	7.1	6.9	6.9	6.6	6.3
M-S Occupancy	87.9	82.8	80.4	77.2	72.8	66.9	62.1	64.0	65.2	56.9	51.2
Peds&Neon Disc	6	6	3	4	3	2	5	6	5	5	5
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	4.5	2.5	6.3	3.5	2.0	1.0	3.2	2.8	1.4	2.2	1.8
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	19	9	20	13	11	13	16	15	11	10	16
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.2	3.0	1.8	2.5	1.5	2.1	2.1	2.7	3.0	2.5	1.9
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	22	13	8	9	3	16	8	20	18	26	15
Psy ADC	1	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	13.8	6.7	13.1	4.0	10.0	6.1	3.8	5.9	5.4	4.1	3.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	6,634	6,559	6,818	6,762	6,963	6,590	6,623	6,953	7,122	6,513	6,152
Total ADC	181	170	165	158	149	137	128	132	134	117	105
02-04 ADC incr X .1									147	129	116
Total Beds	205	205	205	205	205	205	205	205	205	205	205
Total ALOS	10.0	9.5	8.8	8.6	7.8	7.6	7.0	6.9	6.9	6.6	6.2
Total Occ	88.4	82.9	80.6	77.3	72.9	67.0	62.2	64.2	65.4	57.1	51.3

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1186 NORTH CENTRAL BRONX HOSPITAL											
M-S Discharges	4,735	4,467	3,930	3,555	3,460	3,253	4,152	3,538	4,478	4,488	4,323
M-S ADC	146	120	107	90	79	81	77	63	71	72	65
M-S Beds	240	240	223	127	127	127	127	99	99	99	99
M-S ALOS	11.2	9.8	9.9	9.2	8.3	9.1	6.7	6.5	5.8	5.8	5.5
M-S Occupancy	60.7	50.1	47.8	70.6	61.9	63.5	60.2	64.0	71.8	72.3	65.7
Peds&Neon Disc	1,949	2,013	1,867	1,588	763	297	160	145	164	87	134
Peds&Neon ADC	33	33	31	28	17	8	5	5	5	3	4
Peds&Neon Beds	66	66	66	51	51	51	51	18	18	18	18
Peds&Neon ALOS	6.1	6.0	6.1	6.5	8.0	9.2	11.7	13.2	11.6	12.7	10.4
Peds&Neon Occ	49.5	49.8	47.0	55.3	32.5	14.7	10.0	28.9	28.9	16.7	21.1
Ob Discharges	4,043	3,869	4,131	3,740	3,551	2,605	3,494	2,309	2,863	2,163	2,062
Ob ADC	38	32	34	31	27	19	24	16	21	17	16
Ob Beds	50	50	50	30	30	30	30	26	26	26	26
Ob ALOS	3.4	3.0	3.0	3.0	2.7	2.6	2.5	2.6	2.7	2.8	2.8
Ob Occupancy	75.2	64.6	68.0	102.3	89.0	62.0	80.7	62.7	80.8	63.5	61.2
Psy Discharges	534	654	809	718	734	734	864	785	804	913	718
Psy ADC	44	43	44	41	36	43	49	44	49	44	46
Psy Beds	47	47	47	47	47	47	47	47	47	47	47
Psy ALOS	29.7	24.0	20.0	21.0	17.9	21.3	20.8	20.4	22.4	17.6	23.5
Psy Occupancy	92.6	91.7	94.5	87.9	76.8	91.3	104.9	93.4	105.1	93.8	98.5
Total Disch	11,261	11,003	10,737	9,601	8,508	6,889	8,670	6,777	8,309	7,651	7,237
Total ADC	259	229	216	190	158	150	155	129	147	135	131
02-04 ADC incr X .1									161	149	144
Total Beds	403	403	386	255	255	255	255	190	190	190	190
Total ALOS	8.4	7.6	7.3	7.2	6.8	7.9	6.5	6.9	6.4	6.5	6.6
Total Occ	64.4	56.7	56.0	74.5	62.0	58.7	60.8	67.8	77.2	71.2	68.9
1168 OUR LADY OF MERCY MEDICAL CENTER											
M-S Discharges	8,638	8,779	9,128	8,995	9,305	9,590	9,196	8,107	9,152	9,450	10,588
M-S ADC	249	238	231	211	210	224	206	161	179	174	178
M-S Beds	321	321	321	321	321	321	321	321	321	321	321
M-S ALOS	10.5	9.9	9.2	8.6	8.3	8.5	8.2	7.2	7.2	6.7	6.1
M-S Occupancy	77.7	74.3	72.0	65.8	65.5	69.6	64.1	50.1	55.9	54.1	55.4
Peds&Neon Disc	1,351	1,483	1,393	1,435	1,444	1,453	1,244	1,019	1,107	1,138	883
Peds&Neon ADC	29	33	32	32	29	26	20	17	17	17	14
Peds&Neon Beds	45	45	45	45	45	45	45	45	45	45	45
Peds&Neon ALOS	7.9	8.0	8.4	8.2	7.2	6.6	6.0	6.2	5.6	5.5	5.9
Peds&Neon Occ	65.1	72.2	71.1	71.3	63.3	58.4	45.3	38.4	37.3	38.4	31.6
Ob Discharges	4,087	3,862	3,412	3,612	3,125	2,788	2,676	2,246	2,661	2,605	2,408
Ob ADC	33	32	29	31	27	25	24	18	22	23	20
Ob Beds	30	30	30	30	30	30	30	30	30	30	30
Ob ALOS	3.0	3.0	3.1	3.2	3.2	3.2	3.2	3.0	3.0	3.2	3.0
Ob Occupancy	110.3	107.3	97.3	104.0	90.7	82.3	78.3	61.0	72.3	76.7	66.0
Psy Discharges	715	742	735	765	741	729	797	687	745	665	1,698
Psy ADC	36	35	35	33	33	33	34	30	30	32	41
Psy Beds	33	33	33	33	33	33	33	33	33	33	33
Psy ALOS	18.1	17.4	17.3	15.8	16.2	16.5	15.5	16.1	14.7	17.4	8.8
Psy Occupancy	107.9	107.0	105.5	100.0	100.0	100.0	102.7	91.8	90.9	96.1	124.5
Total Disch	14,791	14,866	14,668	14,807	14,615	14,560	13,913	12,059	13,665	13,858	15,577
Total ADC	347	338	327	308	299	308	284	227	248	246	253
02-04 ADC incr X .1									273	270	278
Total Beds	429	429	429	429	429	429	429	429	429	429	429
Total ALOS	8.6	8.3	8.1	7.6	7.5	7.7	7.4	6.9	6.6	6.5	5.9
Total Occ	80.9	78.9	76.2	71.7	69.7	71.7	66.1	52.8	57.8	57.3	59.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1181	OUR LADY OF MERCY MEDICAL CENTER@FLORENCE D'URSO PAVILI										
M-S Discharges	2,535	2,703	2,821	2,617	2,414	2,517	2,231	1,847	1,897	1,938	117
M-S ADC	97	87	84	74	66	71	57	39	38	40	2
M-S Beds	183	183	183	183	183	183	183	183	183	183	183
M-S ALOS	13.9	11.7	10.9	10.3	10.0	10.3	9.3	7.7	7.3	7.4	7.4
M-S Occupancy	52.8	47.3	45.8	40.2	36.3	38.7	31.0	21.3	20.6	21.6	1.3
Peds&Neon Disc	2	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.5	.	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	3	0	2	1	0	0	0	2	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.3	.	1.5	3.0	.	.	.	1.0	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	62	50	26	26	565	972	938	808	774	1,045	92
Psy ADC	2	2	0	0	6	10	9	8	7	10	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	12.7	10.7	6.2	5.8	3.8	3.9	3.7	3.4	3.4	3.5	3.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,602	2,753	2,849	2,644	2,979	3,489	3,169	2,657	2,671	2,983	209
Total ADC	99	88	84	74	72	81	66	47	45	50	3
02-04 ADC incr X .1									50	55	4
Total Beds	183	183	183	183	183	183	183	183	183	183	183
Total ALOS	13.9	11.7	10.8	10.2	8.8	8.5	7.6	6.4	6.2	6.1	5.8
Total Occ	54.0	48.1	46.1	40.5	39.5	44.3	36.2	25.4	24.6	27.1	1.8
1176	ST BARNABAS HOSPITAL										
M-S Discharges	9,843	10,956	12,202	11,277	11,697	11,731	12,108	12,876	14,170	13,959	13,818
M-S ADC	262	269	258	226	246	228	231	228	226	221	222
M-S Beds	389	389	389	322	322	318	318	302	302	302	302
M-S ALOS	9.7	9.0	7.7	7.3	7.7	7.1	7.0	6.4	5.8	5.8	5.9
M-S Occupancy	67.4	69.1	66.4	70.2	76.5	71.8	72.7	75.3	74.7	73.3	73.5
Peds&Neon Disc	6	5	15	10	30	1,179	1,101	1,109	1,256	1,314	1,537
Peds&Neon ADC	0	0	0	0	0	14	15	16	17	17	19
Peds&Neon Beds	0	0	0	15	15	15	15	31	31	31	31
Peds&Neon ALOS	2.2	2.2	3.7	3.6	3.7	4.3	4.9	5.3	4.9	4.7	4.6
Peds&Neon Occ	.	.	.	0.7	2.0	92.0	98.0	52.3	54.8	54.8	61.9
Ob Discharges	10	18	9	53	119	1,594	1,793	2,230	2,446	2,468	2,239
Ob ADC	0	0	0	1	2	13	14	16	17	17	16
Ob Beds	0	0	0	16	16	16	16	16	16	16	16
Ob ALOS	3.7	3.4	4.7	3.8	4.5	2.9	2.8	2.6	2.6	2.5	2.6
Ob Occupancy	.	.	.	3.1	9.4	78.8	86.9	100.0	108.1	106.9	99.4
Psy Discharges	4,083	4,187	4,348	3,977	5,351	5,062	6,394	6,631	7,054	7,222	7,146
Psy ADC	70	69	64	62	96	88	104	108	108	110	112
Psy Beds	69	69	69	93	93	97	97	97	97	97	97
Psy ALOS	6.3	6.0	5.4	5.7	6.6	6.3	5.9	5.9	5.6	5.6	5.7
Psy Occupancy	101.7	100.4	93.3	66.2	103.4	90.3	106.7	110.8	111.3	113.5	115.1
Total Disch	13,942	15,166	16,574	15,317	17,197	19,566	21,396	22,846	24,926	24,963	24,740
Total ADC	333	338	323	288	344	342	363	367	368	366	369
02-04 ADC incr X .1									405	402	406
Total Beds	458	458	458	446	446	446	446	446	446	446	446
Total ALOS	8.7	8.1	7.1	6.9	7.3	6.4	6.2	5.9	5.4	5.3	5.4
Total Occ	72.6	73.8	70.5	64.7	77.2	76.8	81.5	82.3	82.5	82.0	82.7

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1173 UNION HOSPITAL OF THE BRONX											
M-S Discharges	1,954	1,613	1,315	668	15	0	0	0	0	0	0
M-S ADC	29	21	15	8	0	0	0	0	0	0	0
M-S Beds	183	155	155	155	155	0	0	0	0	0	0
M-S ALOS	5.5	4.8	4.3	4.1	2.8	0.0	0.0	0.0	0.0	0.0	0.0
M-S Occupancy	16.1	13.5	9.9	4.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	189	666	652	621	31	0	0	0	0	0	0
Peds&Neon ADC	3	10	8	7	1	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	6.6	5.2	4.5	4.2	5.5	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Occ	.	.	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0
Ob Discharges	1,676	1,696	1,512	1,314	72	0	0	0	0	0	0
Ob ADC	14	13	12	10	1	0	0	0	0	0	0
Ob Beds	18	18	18	18	18	0	0	0	0	0	0
Ob ALOS	3.0	2.9	2.9	2.8	2.7	0.0	0.0	0.0	0.0	0.0	0.0
Ob Occupancy	76.7	73.9	66.7	56.1	2.8	0.0	0.0	0.0	0.0	0.0	0.0
Psy Discharges	3,506	3,418	3,235	2,169	0	0	0	0	0	0	0
Psy ADC	52	51	49	31	0	0	0	0	0	0	0
Psy Beds	0	25	25	25	25	0	0	0	0	0	0
Psy ALOS	5.4	5.4	5.5	5.3	.	0.0	0.0	0.0	0.0	0.0	0.0
Psy Occupancy	.	203.2	194.4	125.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Disch	7,325	7,393	6,714	4,772	118	0	0	0	0	0	0
Total ADC	99	95	84	56	1	0	0	0	0	0	0
Q2-04 ADC incr X .1									0	0	0
Total Beds	201	198	198	198	198	0	0	0	0	0	0
Total ALOS	4.9	4.7	4.6	4.3	3.4	0.0	0.0	0.0	0.0	0.0	0.0
Total Occ	49.1	47.8	42.4	28.3	0.6	0.0	0.0	0.0	0.0	0.0	0.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Bronx - County											
M-S Discharges	101,166	102,984	106,431	102,868	104,629	106,680	111,986	111,894	118,346	122,332	124,097
M-S ADC	2,864	2,664	2,491	2,230	2,180	2,161	2,190	2,044	2,145	2,149	2,112
M-S Beds	3,911	3,883	3,738	3,235	3,235	3,076	3,076	2,998	2,998	2,998	2,998
M-S ALOS	10.3	9.4	8.5	7.9	7.6	7.4	7.1	6.7	6.6	6.4	6.2
M-S Occupancy	73.2	68.6	66.6	68.9	67.4	70.2	71.2	68.2	71.5	71.7	70.4
Peds&Neon Disc	18,022	19,111	17,855	17,177	14,351	15,615	16,145	16,008	16,054	16,605	16,023
Peds&Neon ADC	338	328	291	262	232	238	235	230	225	224	221
Peds&Neon Beds	517	530	530	455	455	455	455	410	410	410	410
Peds&Neon ALOS	6.9	6.3	5.9	5.6	5.9	5.6	5.3	5.2	5.1	4.9	5.0
Peds&Neon Occ	65.4	61.8	54.9	57.7	51.1	52.4	51.7	56.1	54.9	54.7	53.9
Ob Discharges	26,529	25,552	24,341	22,469	21,076	21,872	23,468	21,909	22,524	21,746	21,379
Ob ADC	234	208	197	178	166	174	185	172	177	176	175
Ob Beds	274	274	274	235	235	217	217	219	219	219	219
Ob ALOS	3.2	3.0	2.9	2.9	2.9	2.9	2.9	2.9	2.9	3.0	3.0
Ob Occupancy	85.3	76.1	71.8	75.8	70.7	80.0	85.4	78.6	80.6	80.5	79.8
Psy Discharges	17,071	17,932	18,604	16,685	16,346	16,565	18,690	18,792	19,559	19,762	19,210
Psy ADC	546	528	508	458	463	462	513	505	516	500	508
Psy Beds	510	535	535	558	558	537	537	552	552	552	552
Psy ALOS	11.7	10.8	10.0	10.0	10.3	10.2	10.0	9.8	9.6	9.2	9.7
Psy Occupancy	107.1	98.8	94.9	82.0	82.9	86.0	95.5	91.4	93.5	90.6	92.1
Total Disch	162,788	165,579	167,231	159,199	156,402	160,732	170,289	168,603	176,483	180,445	180,709
Total ADC	3,982	3,729	3,486	3,129	3,042	3,035	3,124	2,951	3,063	3,050	3,016
Q2-04 ADC incr X .1									3,369	3,355	3,317
Total Beds	5,212	5,222	5,077	4,483	4,483	4,285	4,285	4,179	4,179	4,179	4,179
Total ALOS	8.9	8.2	7.6	7.2	7.1	6.9	6.7	6.4	6.3	6.2	6.1
Total Occ	76.4	71.4	68.7	69.8	67.8	70.8	72.9	70.6	73.3	73.0	72.2

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
59 Kings - County											
1324 BETH ISRAEL MED CTR-KINGS HWY DIV											
M-S Discharges	8,094	8,245	7,773	8,237	8,226	8,019	8,744	9,425	9,614	9,555	10,293
M-S ADC	182	179	165	169	169	165	178	180	188	186	186
M-S Beds	212	212	212	212	212	212	212	212	212	212	212
M-S ALOS	8.2	7.9	7.7	7.5	7.5	7.5	7.4	7.0	7.1	7.1	6.6
M-S Occupancy	85.9	84.4	77.8	79.5	79.8	77.8	84.0	85.0	88.6	87.6	87.7
Peds&Neon Disc	6	2	4	3	4	10	7	11	3	4	3
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	4.3	3.5	1.5	2.0	1.8	2.7	2.0	1.3	1.0	2.3	3.7
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	11	10	5	16	3	5	15	8	6	15	8
Ob ADC	0	0	0	0	0	0	0	0	0	0	1
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.7	1.9	2.2	2.0	2.3	2.0	2.5	2.4	1.7	3.4	25.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	31	36	38	42	45	38	47	99	73	70	76
Psy ADC	1	1	1	1	1	1	1	2	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.5	7.1	8.7	7.4	5.4	6.7	6.6	5.5	5.1	5.1	6.1
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	8,142	8,293	7,820	8,298	8,278	8,072	8,813	9,543	9,696	9,644	10,380
Total ADC	183	180	166	170	170	166	179	182	189	187	188
02-04 ADC incr X .1									208	206	206
Total Beds	212	212	212	212	212	212	212	212	212	212	212
Total ALOS	8.2	7.9	7.7	7.5	7.5	7.5	7.4	7.0	7.1	7.1	6.6
Total Occ	86.3	84.8	78.2	80.0	80.1	78.2	84.4	85.8	89.1	88.2	88.5
1286 BROOKDALE HOSPITAL MEDICAL CENTER											
M-S Discharges	14,659	14,714	15,075	13,788	14,261	14,017	13,375	12,903	12,641	13,849	14,203
M-S ADC	441	396	370	308	302	291	256	249	231	267	267
M-S Beds	522	522	522	358	358	358	358	358	358	358	358
M-S ALOS	11.0	9.8	8.9	8.1	7.7	7.6	7.0	7.1	6.7	7.0	6.9
M-S Occupancy	84.5	75.9	70.8	85.9	84.3	81.3	71.5	69.6	64.6	74.6	74.7
Peds&Neon Disc	4,114	4,525	3,921	3,890	3,531	3,094	2,934	2,734	2,670	2,890	2,803
Peds&Neon ADC	81	76	71	60	48	45	38	39	39	40	45
Peds&Neon Beds	100	100	100	80	80	80	80	80	80	80	80
Peds&Neon ALOS	7.2	6.1	6.6	5.6	4.9	5.3	4.7	5.2	5.3	5.1	5.8
Peds&Neon Occ	81.0	75.8	70.7	74.5	59.8	56.0	47.5	48.5	48.1	50.1	56.0
Ob Discharges	3,828	3,749	3,649	3,214	3,104	3,770	3,206	2,996	2,541	2,567	2,731
Ob ADC	31	28	28	25	24	30	25	24	22	21	22
Ob Beds	40	40	40	30	30	30	30	40	40	40	40
Ob ALOS	2.9	2.7	2.8	2.8	2.8	2.9	2.9	2.9	3.1	3.0	3.0
Ob Occupancy	77.3	69.0	69.5	82.7	80.3	98.3	84.3	59.0	53.8	52.3	56.0
Psy Discharges	1,101	1,197	1,323	1,133	1,508	1,680	1,302	1,101	1,348	1,466	1,332
Psy ADC	63	61	58	55	60	65	61	58	61	65	65
Psy Beds	52	52	52	52	52	52	52	52	52	52	52
Psy ALOS	20.8	18.5	16.1	17.7	14.5	14.1	17.2	19.3	16.6	16.1	17.8
Psy Occupancy	120.6	116.7	112.3	105.6	114.8	124.4	117.7	112.1	118.1	124.4	124.8
Total Disch	23,702	24,185	23,968	22,025	22,404	22,561	20,817	19,734	19,200	20,772	21,069
Total ADC	616	560	527	447	433	430	381	370	353	393	399
02-04 ADC incr X .1									388	432	439
Total Beds	714	714	714	520	520	520	520	530	530	530	530
Total ALOS	9.5	8.5	8.0	7.4	7.1	7.0	6.7	6.8	6.7	6.9	6.9
Total Occ	86.2	78.5	73.7	86.0	83.3	82.7	73.2	69.8	66.6	74.1	75.4

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1291	BROOKLYN HOSPITAL CALEDONIAN										
M-S Discharges	4,233	4,755	4,609	3,821	3,650	3,480	3,773	3,447	3,117	0	0
M-S ADC	89	94	81	68	56	56	63	55	51	0	0
M-S Beds	176	176	176	166	166	166	166	166	166	0	0
M-S ALOS	7.6	7.2	6.4	6.5	5.6	5.9	6.1	5.8	6.0	0.0	0.0
M-S Occupancy	50.4	53.4	45.8	41.0	33.4	33.9	37.8	32.8	31.0	0.0	0.0
Peds&Neon Disc	563	826	680	598	612	537	531	418	131	0	0
Peds&Neon ADC	6	7	6	5	5	4	4	3	1	0	0
Peds&Neon Beds	14	14	14	14	14	14	14	14	14	0	0
Peds&Neon ALOS	3.8	3.2	3.0	3.0	2.7	2.9	2.4	2.5	2.8	0.0	0.0
Peds&Neon Occ	42.1	52.9	39.3	35.0	32.1	30.0	25.0	20.7	7.1	0.0	0.0
Ob Discharges	160	140	105	46	16	21	40	47	34	0	0
Ob ADC	1	1	1	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.8	2.2	2.1	2.7	2.9	2.7	2.0	2.6	3.0	0.0	0.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	0.0	0.0
Psy Discharges	115	103	52	309	746	569	790	847	859	0	0
Psy ADC	2	1	1	4	8	6	8	9	10	0	0
Psy Beds	0	0	0	10	10	10	10	10	10	0	0
Psy ALOS	6.3	4.3	3.5	4.6	3.8	3.6	3.5	4.0	4.1	0.0	0.0
Psy Occupancy	.	.	.	39.0	78.0	57.0	77.0	93.0	95.0	0.0	0.0
Total Disch	5,071	5,824	5,446	4,774	5,024	4,607	5,134	4,759	4,141	0	0
Total ADC	97	103	87	77	68	66	74	67	62	0	0
02-04 ADC incr X .1									68	0	0
Total Beds	190	190	190	190	190	190	190	190	190	0	0
Total ALOS	7.0	6.5	5.8	5.9	4.9	5.2	5.3	5.1	5.5	0.0	0.0
Total Occ	51.2	54.4	45.9	40.6	35.7	34.8	39.1	35.3	32.7	0.0	0.0
1288	BROOKLYN HOSPITAL CENTER@DOWNTOWN CAMPUS										
M-S Discharges	9,800	12,453	11,973	12,713	11,486	10,972	11,081	10,303	11,447	11,617	11,714
M-S ADC	229	267	248	254	222	216	224	200	224	207	207
M-S Beds	352	352	352	352	352	352	352	352	352	362	362
M-S ALOS	8.5	7.8	7.6	7.3	7.0	7.2	7.4	7.1	7.2	6.5	6.5
M-S Occupancy	64.9	75.8	70.5	72.1	62.9	61.4	63.5	56.9	63.8	57.2	57.2
Peds&Neon Disc	1,975	2,402	2,168	2,359	2,039	2,060	1,976	1,966	2,375	1,802	1,655
Peds&Neon ADC	36	48	42	46	41	39	38	37	39	31	27
Peds&Neon Beds	50	50	50	50	50	50	50	50	50	50	50
Peds&Neon ALOS	6.7	7.3	7.0	7.1	7.4	7.0	7.1	6.9	6.0	6.3	5.9
Peds&Neon Occ	72.4	96.2	83.2	92.2	82.2	78.8	76.8	73.8	78.4	62.6	53.2
Ob Discharges	5,849	5,612	4,803	4,470	4,403	3,965	3,914	3,343	3,575	3,191	2,911
Ob ADC	44	39	36	35	37	34	34	29	33	29	28
Ob Beds	42	42	42	42	42	42	42	42	42	42	42
Ob ALOS	2.7	2.5	2.7	2.8	3.1	3.1	3.1	3.2	3.3	3.3	3.6
Ob Occupancy	103.8	92.4	85.0	82.4	87.9	80.5	80.2	69.3	78.1	69.3	67.6
Psy Discharges	103	120	123	134	156	135	140	132	131	1,724	1,739
Psy ADC	2	2	1	2	2	2	2	2	1	18	18
Psy Beds	0	0	0	0	0	0	0	0	0	10	10
Psy ALOS	7.3	5.9	4.3	4.7	4.5	4.4	4.0	4.7	3.3	3.9	3.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	182.0	181.0
Total Disch	17,727	20,587	19,067	19,676	18,084	17,132	17,111	15,744	17,528	18,334	18,019
Total ADC	310	356	327	336	301	291	297	268	298	286	280
02-04 ADC incr X .1									327	314	308
Total Beds	444	444	444	444	444	444	444	444	444	464	464
Total ALOS	6.4	6.3	6.3	6.2	6.1	6.2	6.3	6.2	6.2	5.7	5.7
Total Occ	69.9	80.1	73.6	75.7	67.9	65.5	66.9	60.4	67.0	61.6	60.4

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1294	CONEY ISLAND HOSPITAL										
M-S Discharges	11,183	11,346	11,393	11,216	11,024	10,727	10,665	10,692	11,261	11,444	12,418
M-S ADC	340	297	287	259	250	212	194	188	193	187	185
M-S Beds	354	344	344	333	333	333	333	249	249	249	249
M-S ALOS	11.1	9.5	9.2	8.4	8.3	7.2	6.6	6.4	6.3	6.0	5.4
M-S Occupancy	96.0	86.2	83.5	77.8	75.0	63.5	58.1	75.3	77.7	75.2	74.3
Peds&Neon Disc	1,461	1,368	1,288	1,162	1,220	1,118	975	943	947	1,042	918
Peds&Neon ADC	18	16	13	13	13	12	9	9	8	8	7
Peds&Neon Beds	26	26	26	20	20	20	20	20	20	20	20
Peds&Neon ALOS	4.5	4.3	3.8	4.1	3.9	3.8	3.4	3.3	3.2	2.9	2.9
Peds&Neon Occ	69.6	61.2	51.2	65.0	65.0	58.0	45.5	43.0	41.5	42.0	37.0
Ob Discharges	2,452	2,148	2,049	1,864	1,794	1,662	1,496	1,483	1,520	1,638	1,511
Ob ADC	26	21	17	14	14	13	11	12	12	13	11
Ob Beds	27	27	27	20	20	20	20	20	20	20	20
Ob ALOS	3.8	3.5	3.0	2.7	2.9	2.8	2.8	3.0	2.8	2.8	2.7
Ob Occupancy	95.2	77.0	62.2	70.0	71.5	64.0	57.0	60.5	57.5	63.5	56.0
Psy Discharges	596	944	1,205	1,925	2,140	1,948	1,863	1,786	1,719	1,797	2,019
Psy ADC	37	60	61	67	69	69	70	70	70	70	71
Psy Beds	68	60	60	75	75	75	75	75	75	75	75
Psy ALOS	22.8	23.0	18.5	12.8	11.8	13.0	13.7	14.3	14.8	14.2	12.8
Psy Occupancy	54.7	99.2	101.5	89.7	91.9	92.4	93.3	93.6	92.7	93.5	94.7
Total Disch	15,692	15,806	15,935	16,167	16,178	15,455	14,999	14,904	15,447	15,921	16,866
Total ADC	421	393	378	354	346	305	284	278	283	278	275
02-04 ADC incr X .1									311	306	302
Total Beds	475	457	457	448	448	448	448	364	364	364	364
Total ALOS	9.8	9.1	8.7	8.0	7.8	7.2	6.9	6.8	6.7	6.4	5.9
Total Occ	88.6	86.0	82.8	78.9	77.2	68.1	63.4	76.5	77.7	76.5	75.4
1300	INTERFAITH MEDICAL CENTER@JEWISH HOSP MED CTR OF BROOKL										
M-S Discharges	4,782	5,382	4,971	2,338	3,277	3,717	3,030	3,245	1,474	246	223
M-S ADC	182	173	147	55	80	85	67	71	30	1	2
M-S Beds	226	226	226	226	226	226	226	226	226	226	226
M-S ALOS	13.9	11.8	10.8	8.6	8.9	8.4	8.0	8.0	7.5	1.8	2.4
M-S Occupancy	80.6	76.7	65.1	24.4	35.5	37.8	29.4	31.3	13.4	0.5	0.7
Peds&Neon Disc	30	0	3	0	2	2	1	22	31	9	9
Peds&Neon ADC	1	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	13.0	.	3.0	.	1.0	1.0	1.0	3.8	2.5	1.6	3.7
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	37	5	5	4	2	14	11	63	86	64	65
Ob ADC	0	0	0	0	0	0	0	1	1	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.2	11.6	3.6	4.0	16.0	7.6	7.2	2.9	2.4	1.3	1.8
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,523	1,644	1,833	975	1,410	1,619	1,405	1,756	988	26	42
Psy ADC	43	39	47	31	39	45	39	46	24	1	1
Psy Beds	48	48	48	48	48	48	48	48	48	48	48
Psy ALOS	10.2	8.6	9.3	11.7	10.0	10.1	10.1	9.5	8.7	9.5	12.1
Psy Occupancy	89.0	81.0	96.9	65.2	80.2	93.5	80.8	95.4	49.2	1.5	2.9
Total Disch	6,372	7,031	6,812	3,317	4,691	5,352	4,447	5,086	2,579	345	339
Total ADC	226	213	194	87	119	131	106	117	55	2	3
02-04 ADC incr X .1									60	2	4
Total Beds	274	274	274	274	274	274	274	274	274	274	274
Total ALOS	13.0	11.0	10.4	9.5	9.3	8.9	8.7	8.4	7.7	2.3	3.5
Total Occ	82.6	77.6	70.7	31.6	43.4	47.6	38.5	42.8	20.0	0.8	1.2

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1309 INTERFAITH MEDICAL CENTER@ST JOHNS EPISCOPAL HOSPITAL D											
M-S Discharges	1,663	1,804	1,885	587	1,249	1,819	1,541	1,398	2,362	4,616	4,487
M-S ADC	39	28	26	7	16	24	19	20	43	87	84
M-S Beds	60	60	60	60	60	60	60	60	60	60	60
M-S ALOS	8.5	5.7	5.1	4.0	4.6	4.9	4.5	5.1	6.6	6.9	6.8
M-S Occupancy	64.5	47.3	43.7	10.8	26.0	40.3	31.7	32.8	71.7	145.5	139.7
Peds&Neon Disc	2,025	2,279	1,997	677	796	1,030	704	640	466	886	765
Peds&Neon ADC	49	45	37	11	12	12	11	8	5	11	9
Peds&Neon Beds	98	98	98	98	98	98	98	98	98	98	98
Peds&Neon ALOS	8.8	7.2	6.7	6.1	5.4	4.2	5.4	4.7	3.6	4.4	4.1
Peds&Neon Occ	50.1	45.6	37.7	11.5	12.0	12.2	10.7	8.4	4.7	10.9	8.7
Ob Discharges	2,380	2,049	1,840	650	909	832	747	633	502	808	999
Ob ADC	23	20	17	6	8	7	6	5	4	7	9
Ob Beds	90	90	90	90	90	90	90	90	90	90	90
Ob ALOS	3.5	3.5	3.3	3.2	3.2	3.1	3.1	3.0	3.0	3.1	3.3
Ob Occupancy	25.7	21.7	18.4	6.2	8.8	7.8	7.1	5.8	4.6	7.7	10.0
Psy Discharges	2,461	2,704	2,963	1,646	2,621	3,166	2,306	2,094	1,831	3,148	3,216
Psy ADC	93	94	122	67	101	129	95	98	101	141	142
Psy Beds	98	98	98	98	98	98	98	158	158	158	158
Psy ALOS	13.8	12.7	15.1	14.7	14.0	14.8	15.0	17.1	20.1	16.4	16.1
Psy Occupancy	94.8	96.3	124.7	67.9	103.0	131.3	97.0	62.3	63.9	89.4	89.9
Total Disch	8,529	8,836	8,685	3,560	5,575	6,847	5,298	4,765	5,161	9,458	9,467
Total ADC	204	187	202	90	136	172	131	131	153	246	244
02-04 ADC incr X .1									168	271	268
Total Beds	346	346	346	346	346	346	346	406	406	406	406
Total ALOS	8.7	7.7	8.5	9.2	8.9	9.2	9.0	10.1	10.8	9.5	9.4
Total Occ	58.9	54.0	58.4	26.0	39.4	49.7	37.8	32.4	37.6	60.6	60.0
1301 KINGS COUNTY HOSPITAL CENTER											
M-S Discharges	11,662	11,825	11,674	10,975	11,254	11,614	12,540	11,084	11,682	12,284	12,916
M-S ADC	363	343	271	239	240	237	250	210	221	233	244
M-S Beds	617	617	617	377	377	377	377	377	377	377	377
M-S ALOS	11.4	10.6	8.5	7.9	7.8	7.4	7.3	6.9	6.9	6.9	6.9
M-S Occupancy	58.8	55.6	44.0	63.3	63.6	62.9	66.3	55.8	58.6	61.8	64.7
Peds&Neon Disc	4,850	4,765	4,734	4,016	3,650	3,285	2,955	2,616	2,535	2,918	2,837
Peds&Neon ADC	77	67	64	53	51	45	44	43	37	47	41
Peds&Neon Beds	185	185	185	185	185	185	185	185	185	185	185
Peds&Neon ALOS	5.8	5.1	4.9	4.8	5.1	4.9	5.4	6.0	5.3	5.9	5.3
Peds&Neon Occ	41.7	36.2	34.7	28.5	27.4	24.1	23.7	23.3	19.8	25.5	22.3
Ob Discharges	4,830	3,921	3,536	2,580	2,587	2,752	2,835	2,800	2,815	2,798	2,658
Ob ADC	41	35	29	22	22	25	27	25	27	27	26
Ob Beds	70	70	70	30	30	30	30	30	30	30	30
Ob ALOS	3.1	3.2	3.0	3.1	3.0	3.3	3.4	3.2	3.5	3.5	3.5
Ob Occupancy	58.1	49.4	42.0	73.3	71.7	83.0	88.3	82.0	89.3	90.0	85.3
Psy Discharges	4,267	4,535	4,149	4,223	4,356	4,328	4,512	3,715	4,452	4,337	4,335
Psy ADC	249	258	240	221	213	207	228	220	240	242	252
Psy Beds	332	332	332	296	296	296	296	296	296	296	296
Psy ALOS	21.3	20.7	21.1	19.1	17.8	17.4	18.4	21.6	19.7	20.4	21.2
Psy Occupancy	75.0	77.6	72.2	74.8	71.9	69.8	77.0	74.3	81.1	81.8	85.2
Total Disch	25,609	25,046	24,093	21,794	21,847	21,979	22,842	20,215	21,484	22,337	22,746
Total ADC	730	702	605	535	525	513	548	498	525	549	563
02-04 ADC incr X .1									577	604	619
Total Beds	1,204	1,204	1,204	888	888	888	888	888	888	888	888
Total ALOS	10.4	10.2	9.2	9.0	8.8	8.5	8.8	9.0	8.9	9.0	9.0
Total Occ	60.6	58.3	50.2	60.2	59.1	57.8	61.7	56.1	59.1	61.9	63.4

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1315	KINGSBROOK JEWISH MEDICAL CENTER										
M-S Discharges	5,608	4,446	5,017	5,512	6,835	4,967	2,718	6,700	7,381	7,538	8,222
M-S ADC	220	170	171	175	210	145	72	182	192	195	217
M-S Beds	335	335	303	288	288	288	288	288	288	288	288
M-S ALOS	14.3	13.9	12.4	11.6	11.2	10.7	9.6	9.9	9.5	9.5	9.6
M-S Occupancy	65.6	50.7	56.4	60.7	72.9	50.5	24.9	63.1	66.6	67.8	75.3
Peds&Neon Disc	422	97	242	314	411	311	187	468	417	403	436
Peds&Neon ADC	6	2	4	4	5	4	2	5	4	4	4
Peds&Neon Beds	8	8	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	5.3	5.7	6.2	4.9	4.5	4.1	3.6	3.9	3.5	3.6	3.5
Peds&Neon Occ	77.5	18.8	51.3	53.8	63.8	43.8	22.5	62.5	51.3	48.8	52.5
Ob Discharges	14	9	7	17	32	12	9	13	12	17	43
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.7	1.8	2.1	2.8	1.4	1.5	1.7	1.9	2.4	2.9	2.5
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	7	17	349	381	481	372	208	454	591	513	530
Psy ADC	0	0	18	20	22	18	11	21	29	27	26
Psy Beds	0	0	30	30	30	30	30	30	30	30	30
Psy ALOS	18.6	6.4	18.3	18.6	16.5	17.4	18.5	16.8	18.1	19.0	18.1
Psy Occupancy	.	.	58.3	65.0	72.7	59.0	35.3	69.7	98.0	88.7	87.7
Total Disch	6,051	4,569	5,615	6,224	7,759	5,662	3,122	7,635	8,401	8,471	9,231
Total ADC	226	172	192	199	237	167	84	208	225	226	248
02-04 ADC incr X .1									248	248	272
Total Beds	343	343	341	326	326	326	326	326	326	326	326
Total ALOS	13.6	13.7	12.5	11.7	11.1	10.7	9.8	9.9	9.8	9.7	9.8
Total Occ	66.0	50.1	56.4	61.0	72.7	51.1	25.8	63.7	69.1	69.3	75.9
1302	LONG ISLAND COLLEGE HOSPITAL										
M-S Discharges	12,107	12,548	12,585	11,999	13,204	12,552	12,784	11,734	11,885	13,392	14,203
M-S ADC	373	344	286	232	256	239	235	211	215	239	230
M-S Beds	435	385	360	360	360	360	360	352	352	352	352
M-S ALOS	11.2	10.0	8.3	7.0	7.1	6.9	6.7	6.6	6.6	6.5	5.9
M-S Occupancy	85.7	89.3	79.4	64.3	71.1	66.4	65.3	59.8	61.0	67.8	65.4
Peds&Neon Disc	2,197	2,382	2,073	2,048	1,810	1,693	1,581	1,413	1,564	1,803	1,593
Peds&Neon ADC	45	49	37	38	38	32	30	25	26	29	29
Peds&Neon Beds	87	87	77	77	77	77	77	77	77	77	77
Peds&Neon ALOS	7.5	7.5	6.6	6.7	7.6	6.8	6.8	6.4	6.1	5.8	6.5
Peds&Neon Occ	51.6	56.0	48.4	49.0	49.0	40.9	38.4	31.9	34.2	37.3	37.0
Ob Discharges	4,301	4,250	3,832	3,756	3,752	3,187	3,167	2,787	2,770	3,167	3,244
Ob ADC	35	32	30	31	30	26	27	24	23	27	28
Ob Beds	38	38	38	38	38	38	38	38	38	38	38
Ob ALOS	3.0	2.7	2.8	3.0	3.0	3.0	3.1	3.1	3.1	3.1	3.1
Ob Occupancy	92.6	83.4	78.4	80.3	80.0	69.5	70.8	61.8	61.1	70.0	73.4
Psy Discharges	1,205	1,128	1,189	1,337	1,231	1,065	1,144	1,149	1,185	1,159	1,140
Psy ADC	43	40	40	41	39	39	41	41	43	44	43
Psy Beds	41	41	41	41	41	41	41	39	39	39	39
Psy ALOS	12.9	13.1	12.4	11.2	11.5	13.2	12.9	13.0	13.2	13.9	13.9
Psy Occupancy	103.7	98.5	98.3	99.8	94.9	93.9	98.8	104.9	110.3	112.8	111.0
Total Disch	19,810	20,308	19,679	19,140	19,997	18,497	18,676	17,083	17,404	19,521	20,180
Total ADC	495	465	393	341	363	335	332	300	307	338	330
02-04 ADC incr X .1									338	372	363
Total Beds	601	551	516	516	516	516	516	506	506	506	506
Total ALOS	9.1	8.3	7.3	6.5	6.6	6.6	6.5	6.4	6.4	6.3	6.0
Total Occ	82.4	84.3	76.2	66.0	70.3	65.0	64.3	59.2	60.7	66.8	65.2

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1304 LUTHERAN MEDICAL CENTER											
M-S Discharges	10,395	9,454	9,373	10,056	10,279	10,540	10,773	11,456	12,227	12,328	13,145
M-S ADC	330	296	264	246	237	243	242	231	217	233	241
M-S Beds	409	409	409	383	383	379	379	373	373	373	373
M-S ALOS	11.6	11.4	10.3	8.9	8.4	8.4	8.2	7.4	6.5	6.9	6.7
M-S Occupancy	80.6	72.5	64.6	64.2	61.8	64.0	63.7	62.0	58.0	62.4	64.7
Peds&Neon Disc	2,195	2,240	1,820	1,536	1,447	1,444	1,392	1,257	1,092	1,141	1,198
Peds&Neon ADC	24	22	17	15	14	13	12	11	11	10	10
Peds&Neon Beds	34	34	34	34	34	24	24	24	24	24	24
Peds&Neon ALOS	4.1	3.6	3.4	3.6	3.4	3.3	3.2	3.3	3.6	3.2	3.2
Peds&Neon Occ	71.8	64.1	50.0	44.4	39.7	54.6	51.3	46.7	44.6	42.5	43.3
Ob Discharges	3,602	3,624	3,433	3,406	3,401	3,417	3,631	3,833	3,997	4,062	4,002
Ob ADC	31	30	28	26	26	26	28	27	29	30	29
Ob Beds	39	39	39	39	39	28	28	28	28	28	28
Ob ALOS	3.1	3.0	2.9	2.8	2.8	2.7	2.8	2.6	2.6	2.7	2.7
Ob Occupancy	79.2	77.2	70.5	67.2	65.9	91.8	98.2	97.5	102.9	106.4	104.3
Psy Discharges	1,266	1,280	1,169	1,279	1,860	1,773	1,634	1,840	2,262	2,205	2,350
Psy ADC	18	20	18	21	38	36	34	39	46	47	50
Psy Beds	19	19	19	45	45	45	45	51	51	51	51
Psy ALOS	5.3	5.6	5.6	5.9	7.4	7.5	7.7	7.8	7.4	7.8	7.8
Psy Occupancy	96.8	102.6	94.2	45.8	83.6	80.4	76.2	77.1	90.6	92.0	97.8
Total Disch	17,458	16,598	15,795	16,277	16,987	17,174	17,430	18,386	19,578	19,736	20,695
Total ADC	403	368	327	308	314	318	316	309	302	320	331
02-04 ADC incr X .1									332	352	364
Total Beds	501	501	501	501	501	476	476	476	476	476	476
Total ALOS	8.4	8.1	7.6	6.9	6.7	6.8	6.6	6.1	5.6	5.9	5.8
Total Occ	80.5	73.4	65.2	61.5	62.6	66.7	66.3	64.9	63.5	67.2	69.5
1305 MAIMONIDES MEDICAL CENTER											
M-S Discharges	15,085	16,587	18,397	19,071	16,436	20,503	20,197	21,739	21,754	22,100	21,715
M-S ADC	446	429	438	380	302	370	349	361	370	370	355
M-S Beds	507	507	507	507	507	507	507	507	507	507	507
M-S ALOS	10.8	9.4	8.7	7.3	6.7	6.6	6.3	6.1	6.2	6.1	6.0
M-S Occupancy	88.0	84.6	86.4	75.0	59.5	73.0	68.8	71.2	73.0	73.0	70.0
Peds&Neon Disc	1,903	2,115	2,138	1,961	1,860	1,942	1,992	1,969	2,042	2,185	2,167
Peds&Neon ADC	42	39	36	33	31	33	36	35	36	40	38
Peds&Neon Beds	68	68	68	68	68	68	68	68	68	68	68
Peds&Neon ALOS	8.0	6.8	6.2	6.1	6.0	6.2	6.6	6.4	6.4	6.7	6.5
Peds&Neon Occ	61.3	57.9	53.4	48.5	44.9	48.5	53.1	51.0	52.6	59.1	56.5
Ob Discharges	4,654	4,640	4,855	4,733	4,890	5,621	5,864	5,720	6,081	6,719	6,670
Ob ADC	36	34	35	34	36	42	42	41	44	49	49
Ob Beds	60	60	60	60	60	60	60	60	60	60	60
Ob ALOS	2.8	2.7	2.6	2.6	2.7	2.7	2.6	2.6	2.7	2.7	2.7
Ob Occupancy	60.2	56.2	57.7	56.7	59.5	69.7	70.5	68.0	73.8	81.7	80.8
Psy Discharges	662	965	1,320	1,394	1,236	1,508	1,421	1,319	1,215	1,314	1,275
Psy ADC	31	58	70	67	61	67	70	64	67	67	65
Psy Beds	70	70	70	70	70	70	70	70	70	70	70
Psy ALOS	17.1	21.9	19.2	17.5	18.0	16.2	17.9	17.7	20.1	18.5	18.7
Psy Occupancy	44.1	82.7	99.3	95.7	87.1	95.4	99.4	91.3	95.6	95.1	93.1
Total Disch	22,304	24,307	26,710	27,159	24,422	29,574	29,474	30,747	31,092	32,318	31,827
Total ADC	555	560	578	514	429	512	497	500	517	526	507
02-04 ADC incr X .1									569	579	558
Total Beds	705	705	705	705	705	705	705	705	705	705	705
Total ALOS	9.1	8.4	7.9	6.9	6.4	6.3	6.2	5.9	6.1	5.9	5.8
Total Occ	78.7	79.4	82.0	73.0	60.9	72.6	70.5	71.0	73.4	74.6	71.9

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1293 NEW YORK COMMUNITY HOSPITAL OF BROOKLYN, INC											
M-S Discharges	4,398	4,365	4,602	4,645	5,027	5,446	6,190	6,260	6,463	6,279	6,259
M-S ADC	103	100	91	93	100	106	120	123	128	126	114
M-S Beds	134	134	134	134	134	134	134	134	134	134	134
M-S ALOS	8.6	8.4	7.2	7.3	7.3	7.1	7.1	7.1	7.2	7.3	6.7
M-S Occupancy	77.0	74.7	67.8	69.0	74.7	78.9	89.6	91.4	95.2	94.3	85.1
Peds&Neon Disc	11	8	9	12	7	6	7	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.3	4.8	1.9	1.8	3.9	2.5	1.7	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	6	4	8	5	2	7	8	6	5	0	2
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.2	4.0	1.5	2.6	2.0	2.7	2.9	1.5	1.8	.	3.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	10	13	23	10	13	11	36	32	28	32	45
Psy ADC	0	0	0	0	0	0	0	1	0	0	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.8	4.0	5.9	3.5	2.7	3.5	4.5	5.3	5.1	4.2	5.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,425	4,390	4,642	4,672	5,049	5,470	6,241	6,298	6,496	6,311	6,306
Total ADC	104	100	91	93	100	106	121	123	128	127	115
Q2-04 ADC incr X .1									141	139	126
Total Beds	134	134	134	134	134	134	134	134	134	134	134
Total ALOS	8.5	8.3	7.2	7.2	7.2	7.1	7.1	7.1	7.2	7.3	6.6
Total Occ	77.2	74.9	68.1	69.2	74.9	79.0	90.0	91.8	95.5	94.6	85.7
1306 NEW YORK METHODIST HOSPITAL											
M-S Discharges	15,417	15,688	15,958	16,131	17,567	17,468	18,995	17,648	18,547	18,911	19,843
M-S ADC	426	412	388	368	388	379	404	364	371	379	375
M-S Beds	448	448	448	448	448	448	448	448	448	448	448
M-S ALOS	10.1	9.6	8.9	8.3	8.1	7.9	7.8	7.5	7.3	7.3	6.9
M-S Occupancy	95.0	91.9	86.6	82.2	86.6	84.5	90.2	81.3	82.7	84.5	83.8
Peds&Neon Disc	1,526	1,549	1,370	1,447	1,476	1,390	1,407	1,416	1,625	1,847	2,011
Peds&Neon ADC	26	26	24	24	24	20	20	23	27	33	33
Peds&Neon Beds	27	27	27	27	27	27	27	37	37	37	37
Peds&Neon ALOS	6.2	6.2	6.4	6.1	6.0	5.3	5.2	6.0	6.0	6.5	6.0
Peds&Neon Occ	95.6	97.8	89.3	89.6	90.4	74.8	74.8	63.0	71.9	88.6	88.9
Ob Discharges	3,425	3,452	3,557	3,639	3,740	3,498	4,176	4,766	5,285	5,162	5,281
Ob ADC	26	24	25	28	29	27	31	35	41	40	41
Ob Beds	35	35	35	35	35	35	35	35	35	35	35
Ob ALOS	2.8	2.6	2.6	2.8	2.8	2.8	2.7	2.7	2.8	2.8	2.8
Ob Occupancy	75.1	69.1	72.6	79.7	82.0	77.1	87.7	100.0	116.3	114.6	116.6
Psy Discharges	874	980	962	1,168	1,126	1,124	1,155	1,012	1,121	1,016	943
Psy ADC	51	53	50	47	46	44	47	40	43	42	42
Psy Beds	50	50	50	50	50	50	50	50	50	50	50
Psy ALOS	21.5	19.8	19.0	14.8	14.8	14.3	14.9	14.4	13.9	15.1	16.2
Psy Occupancy	102.8	106.4	100.2	94.6	91.0	88.2	94.6	80.0	85.4	83.8	83.4
Total Disch	21,242	21,669	21,847	22,385	23,909	23,480	25,733	24,842	26,578	26,936	28,078
Total ADC	529	516	488	468	487	470	502	463	481	493	491
Q2-04 ADC incr X .1									529	543	540
Total Beds	560	560	560	560	560	560	560	570	570	570	570
Total ALOS	9.1	8.7	8.1	7.6	7.4	7.3	7.1	6.8	6.6	6.7	6.4
Total Occ	94.5	92.1	87.1	83.5	86.9	83.9	89.7	81.2	84.3	86.5	86.1

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1310	SVCMC-ST MARYS HOSPITAL BROOKLYN										
M-S Discharges	5,228	5,643	5,931	6,378	5,933	5,665	5,574	6,174	6,490	6,658	6,584
M-S ADC	173	172	152	129	108	101	114	126	132	129	108
M-S Beds	207	207	207	207	207	172	172	172	172	172	172
M-S ALOS	12.0	11.1	9.3	7.4	6.7	6.5	7.4	7.4	7.4	7.1	6.0
M-S Occupancy	83.3	82.9	73.2	62.1	52.4	58.6	66.0	73.2	76.5	74.9	63.0
Peds&Neon Disc	1,662	1,724	1,639	1,559	1,303	1,453	1,417	1,414	1,388	1,236	1,111
Peds&Neon ADC	26	23	19	18	16	14	14	14	13	11	8
Peds&Neon Beds	50	50	50	50	50	50	50	50	50	50	50
Peds&Neon ALOS	5.6	4.8	4.1	4.3	4.5	3.6	3.6	3.7	3.4	3.2	2.7
Peds&Neon Occ	51.2	45.6	37.0	36.8	31.8	28.8	28.2	28.4	26.0	21.4	16.2
Ob Discharges	3,047	2,472	2,154	2,044	1,912	1,588	1,482	1,507	1,303	840	42
Ob ADC	28	21	18	18	16	13	12	13	11	7	0
Ob Beds	28	28	28	28	28	28	28	28	28	28	0
Ob ALOS	3.3	3.0	3.1	3.1	3.1	3.1	3.0	3.0	3.2	2.8	2.3
Ob Occupancy	98.6	73.6	65.4	62.5	57.9	47.9	43.2	44.6	40.7	23.2	.
Psy Discharges	66	80	85	162	132	241	977	1,162	1,355	1,370	1,575
Psy ADC	2	2	2	2	2	4	16	19	20	18	20
Psy Beds	0	0	0	0	0	19	19	19	19	19	19
Psy ALOS	9.5	7.2	8.8	4.9	5.0	5.3	6.0	5.9	5.3	4.7	4.7
Psy Occupancy	.	.	.	.	.	18.4	85.3	98.4	103.2	92.6	106.3
Total Disch	10,003	9,919	9,809	10,143	9,280	8,947	9,450	10,257	10,536	10,104	9,312
Total ADC	228	217	191	167	142	132	156	171	176	164	137
02-04 ADC incr X .1									193	180	150
Total Beds	285	285	285	285	285	269	269	269	269	269	241
Total ALOS	8.3	8.0	7.1	6.0	5.6	5.4	6.0	6.1	6.1	5.9	5.4
Total Occ	79.8	76.0	66.8	58.5	49.9	49.1	58.0	63.6	65.3	60.9	56.8
1320	UNIVERSITY HOSPITAL OF BROOKLYN										
M-S Discharges	5,172	5,678	5,670	5,270	5,269	6,023	6,818	7,036	7,221	8,269	10,087
M-S ADC	164	169	148	130	124	151	156	151	133	138	154
M-S Beds	234	234	234	234	234	234	234	234	234	234	234
M-S ALOS	11.6	10.9	9.5	9.0	8.6	9.1	8.3	7.8	6.7	6.1	5.6
M-S Occupancy	70.3	72.3	63.1	55.3	52.8	64.5	66.6	64.6	57.0	59.1	65.8
Peds&Neon Disc	1,404	1,297	1,172	1,266	1,288	1,365	1,519	1,408	1,360	1,582	1,526
Peds&Neon ADC	38	39	31	32	26	30	29	27	23	25	27
Peds&Neon Beds	74	74	74	74	74	74	74	74	74	74	74
Peds&Neon ALOS	10.0	10.9	9.6	9.2	7.3	8.1	7.0	6.9	6.2	5.9	6.5
Peds&Neon Occ	51.9	52.2	41.6	43.0	34.9	40.7	39.5	35.9	31.1	34.3	36.6
Ob Discharges	2,889	2,722	2,642	2,595	2,670	2,644	2,523	2,171	1,977	1,860	1,866
Ob ADC	26	23	24	23	24	24	24	19	19	18	18
Ob Beds	34	34	34	34	34	34	34	34	34	34	34
Ob ALOS	3.2	3.1	3.2	3.3	3.3	3.4	3.4	3.3	3.6	3.6	3.6
Ob Occupancy	75.6	67.9	69.1	68.8	71.2	71.8	69.7	57.1	56.8	53.5	54.1
Psy Discharges	311	339	365	364	390	364	418	359	440	308	380
Psy ADC	28	26	26	22	20	22	22	16	18	12	20
Psy Beds	34	34	34	34	34	34	34	34	34	34	34
Psy ALOS	33.4	28.0	26.4	22.0	19.0	22.4	18.9	16.6	15.2	14.6	19.5
Psy Occupancy	83.5	76.5	77.6	64.4	59.7	65.6	63.5	47.9	53.8	36.2	59.7
Total Disch	9,776	10,036	9,849	9,495	9,617	10,396	11,278	10,974	10,998	12,019	13,859
Total ADC	257	257	228	207	194	228	230	214	194	194	220
02-04 ADC incr X .1									213	214	242
Total Beds	376	376	376	376	376	376	376	376	376	376	376
Total ALOS	9.6	9.3	8.5	7.9	7.4	8.0	7.5	7.1	6.4	5.9	5.8
Total Occ	68.3	68.3	60.7	54.9	51.6	60.6	61.2	56.8	51.6	51.6	58.5

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1314 VICTORY MEMORIAL HOSPITAL											
M-S Discharges	6,030	5,741	5,650	6,317	5,534	5,724	5,798	5,863	5,841	6,600	6,065
M-S ADC	182	170	156	155	132	129	132	134	125	141	132
M-S Beds	230	230	230	230	230	230	230	219	219	219	219
M-S ALOS	11.0	10.8	10.1	9.0	8.7	8.2	8.3	8.4	7.8	7.8	7.9
M-S Occupancy	79.1	74.1	68.0	67.6	57.3	56.0	57.3	61.3	56.9	64.2	60.3
Peds&Neon Disc	216	256	316	385	443	391	309	350	98	25	84
Peds&Neon ADC	2	3	4	5	4	5	3	3	1	0	1
Peds&Neon Beds	6	6	6	6	6	6	6	0	0	0	0
Peds&Neon ALOS	3.7	4.1	4.3	4.3	3.5	4.3	3.2	2.8	3.7	3.0	4.0
Peds&Neon Occ	36.7	48.3	61.7	76.7	70.0	76.7	45.0	.	.	.	.
Ob Discharges	1,471	1,517	1,388	1,630	1,564	1,390	1,431	1,231	830	503	1,135
Ob ADC	10	10	10	12	11	10	10	9	6	4	8
Ob Beds	24	24	24	24	24	24	24	24	24	24	24
Ob ALOS	2.5	2.4	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.6	2.7
Ob Occupancy	41.7	41.7	40.8	47.9	45.4	40.8	43.3	37.5	25.8	14.6	35.0
Psy Discharges	26	14	10	8	13	644	1,140	1,152	1,038	956	969
Psy ADC	1	1	0	0	0	6	11	11	11	9	9
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.8	20.2	7.5	5.6	5.2	3.3	3.5	3.6	3.7	3.3	3.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,743	7,528	7,364	8,340	7,554	8,149	8,678	8,596	7,807	8,084	8,253
Total ADC	195	184	170	172	147	149	156	157	142	153	150
02-04 ADC incr X .1									157	168	165
Total Beds	260	260	260	260	260	260	260	243	243	243	243
Total ALOS	9.2	8.9	8.4	7.5	7.1	6.7	6.6	6.7	6.7	6.9	6.6
Total Occ	74.8	70.8	65.4	66.0	56.6	57.3	60.0	64.7	58.6	62.9	61.9
1692 WOODHULL MEDICAL & MENTAL HEALTH CENTER											
M-S Discharges	7,932	8,728	8,844	8,902	8,856	8,485	8,728	8,349	9,427	9,568	9,076
M-S ADC	214	203	167	156	144	161	143	135	149	135	123
M-S Beds	262	262	262	202	202	202	202	192	192	192	192
M-S ALOS	9.9	8.5	6.9	6.4	5.9	6.9	6.0	5.9	5.8	5.2	4.9
M-S Occupancy	81.7	77.3	63.7	77.1	71.2	79.5	70.6	70.4	77.6	70.5	63.9
Peds&Neon Disc	1,939	1,688	1,560	1,390	1,295	1,552	1,519	1,389	1,642	1,667	1,555
Peds&Neon ADC	39	28	23	21	21	22	23	19	21	19	18
Peds&Neon Beds	52	52	52	25	25	25	25	23	23	23	23
Peds&Neon ALOS	7.3	6.0	5.4	5.4	5.8	5.2	5.6	4.9	4.6	4.2	4.2
Peds&Neon Occ	74.4	53.5	44.0	82.4	82.8	88.0	92.8	80.9	89.6	83.0	78.3
Ob Discharges	2,362	2,031	1,779	1,586	1,618	1,498	1,515	1,459	1,591	1,687	1,830
Ob ADC	24	18	15	12	13	12	12	12	13	14	16
Ob Beds	48	48	48	15	15	15	15	15	15	15	15
Ob ALOS	3.8	3.3	3.0	2.8	2.8	2.9	2.9	2.9	2.9	3.1	3.2
Ob Occupancy	50.6	38.1	30.6	81.3	83.3	78.7	80.0	78.0	86.0	94.7	106.0
Psy Discharges	3,852	3,824	3,917	3,651	4,054	4,101	4,562	4,469	4,603	4,441	4,786
Psy ADC	173	161	163	152	153	146	157	147	156	154	166
Psy Beds	171	171	171	171	171	171	171	171	171	171	171
Psy ALOS	16.4	15.3	15.2	15.2	13.8	13.0	12.6	12.0	12.4	12.6	12.6
Psy Occupancy	101.3	94.0	95.1	88.9	89.6	85.4	91.9	86.2	91.3	89.9	96.8
Total Disch	16,085	16,271	16,100	15,529	15,823	15,636	16,324	15,666	17,263	17,363	17,247
Total ADC	451	409	367	341	330	340	335	313	339	322	322
02-04 ADC incr X .1									373	355	354
Total Beds	533	533	533	413	413	413	413	401	401	401	401
Total ALOS	10.2	9.2	8.3	8.0	7.6	7.9	7.5	7.3	7.2	6.8	6.8
Total Occ	84.5	76.8	68.9	82.5	80.0	82.4	81.1	78.1	84.5	80.4	80.3

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1318 WYCKOFF HEIGHTS MEDICAL CENTER											
M-S Discharges	10,822	10,675	10,571	10,658	10,995	10,122	12,154	11,820	13,466	13,964	13,471
M-S ADC	275	229	226	211	200	188	222	204	225	226	237
M-S Beds	280	280	288	260	260	260	260	260	260	260	260
M-S ALOS	9.3	7.8	7.8	7.2	6.6	6.8	6.7	6.3	6.1	5.9	6.4
M-S Occupancy	98.0	81.7	78.6	81.3	76.9	72.3	85.5	78.4	86.4	86.9	91.3
Peds&Neon Disc	2,465	2,524	2,838	2,839	2,478	2,672	3,404	3,051	3,281	3,259	3,229
Peds&Neon ADC	25	25	29	30	29	28	33	27	28	29	27
Peds&Neon Beds	32	32	38	38	38	38	38	38	38	38	38
Peds&Neon ALOS	3.7	3.6	3.7	3.8	4.2	3.8	3.5	3.3	3.2	3.3	3.1
Peds&Neon Occ	79.1	77.5	76.6	78.4	75.3	72.9	86.8	71.6	74.7	77.1	72.1
Ob Discharges	836	1,766	1,963	2,210	2,125	2,394	2,589	2,381	2,368	2,484	2,322
Ob ADC	6	13	14	16	15	17	19	18	18	19	17
Ob Beds	0	0	26	26	26	26	26	26	26	26	26
Ob ALOS	2.7	2.8	2.6	2.7	2.6	2.6	2.7	2.7	2.8	2.7	2.7
Ob Occupancy	.	.	54.6	61.9	59.2	65.8	73.8	68.1	69.2	71.2	66.5
Psy Discharges	238	631	768	640	176	98	154	131	216	261	253
Psy ADC	3	10	10	8	2	1	2	1	2	2	3
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.1	5.8	4.9	4.8	4.0	3.6	4.7	3.8	3.6	3.2	3.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	14,361	15,596	16,140	16,347	15,774	15,286	18,301	17,383	19,331	19,968	19,275
Total ADC	309	277	280	266	246	234	277	250	273	276	285
Q2-04 ADC incr X .1									301	304	313
Total Beds	312	312	352	324	324	324	324	324	324	324	324
Total ALOS	7.9	6.5	6.3	5.9	5.7	5.6	5.5	5.3	5.2	5.0	5.4
Total Occ	99.2	88.7	79.5	82.0	75.9	72.1	85.3	77.2	84.3	85.2	87.8

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Kings - County											
M-S Discharges	164,270	170,077	171,951	168,614	170,362	171,860	175,478	177,276	184,300	189,218	194,924
M-S ADC	4,769	4,471	4,081	3,632	3,533	3,497	3,437	3,394	3,438	3,479	3,462
M-S Beds	6,000	5,940	5,891	5,337	5,337	5,298	5,298	5,179	5,179	5,023	5,023
M-S ALOS	10.6	9.6	8.7	7.9	7.6	7.4	7.1	7.0	6.8	6.7	6.5
M-S Occupancy	79.5	75.3	69.3	68.1	66.2	66.0	64.9	65.5	66.4	69.3	68.9
Peds&Neon Disc	30,964	32,047	29,972	27,462	25,672	25,355	24,817	23,485	23,667	24,699	23,900
Peds&Neon ADC	542	514	456	407	375	357	346	327	318	338	325
Peds&Neon Beds	911	911	907	854	854	844	844	846	846	832	832
Peds&Neon ALOS	6.4	5.9	5.6	5.4	5.3	5.1	5.1	5.1	4.9	5.0	5.0
Peds&Neon Occ	59.5	56.4	50.3	47.7	44.0	42.3	40.9	38.6	37.6	40.6	39.0
Ob Discharges	46,154	44,121	41,610	38,465	38,524	38,277	38,659	37,247	37,298	37,582	37,320
Ob ADC	388	347	325	301	305	306	309	293	303	303	304
Ob Beds	575	575	601	511	511	500	500	510	510	510	482
Ob ALOS	3.1	2.9	2.8	2.9	2.9	2.9	2.9	2.9	3.0	2.9	3.0
Ob Occupancy	67.4	60.4	54.0	58.9	59.6	61.2	61.7	57.4	59.3	59.5	63.2
Psy Discharges	18,714	20,554	21,843	20,781	23,694	24,784	25,214	24,609	25,455	26,143	27,005
Psy ADC	840	885	928	828	874	904	914	906	943	959	996
Psy Beds	983	975	1,005	1,020	1,020	1,039	1,039	1,103	1,103	1,103	1,103
Psy ALOS	16.4	15.7	15.5	14.5	13.5	13.3	13.2	13.4	13.5	13.4	13.5
Psy Occupancy	85.5	90.8	92.3	81.2	85.6	87.0	87.9	82.1	85.5	86.9	90.3
Total Disch	260,102	266,799	265,376	255,322	258,252	260,276	264,168	262,617	270,720	277,642	283,149
Total ADC	6,538	6,217	5,791	5,168	5,087	5,064	5,004	4,919	5,001	5,080	5,087
Q2-04 ADC incr X .1									5,501	5,588	5,595
Total Beds	8,469	8,401	8,404	7,722	7,722	7,681	7,681	7,638	7,638	7,468	7,440
Total ALOS	9.2	8.5	8.0	7.4	7.2	7.1	6.9	6.8	6.7	6.7	6.6
Total Occ	77.2	74.0	68.9	66.9	65.9	65.9	65.2	64.4	65.5	68.0	68.4

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Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
60 New York - County											
1438 BELLEVUE HOSPITAL CENTER											
M-S Discharges	14,794	12,818	13,763	14,588	11,841	13,324	13,642	12,777	12,062	14,857	16,106
M-S ADC	458	393	375	374	281	320	315	284	276	305	319
M-S Beds	731	731	731	476	476	476	476	476	476	476	476
M-S ALOS	11.3	11.2	10.0	9.3	8.7	8.8	8.4	8.1	8.4	7.5	7.2
M-S Occupancy	62.7	53.8	51.3	78.5	59.1	67.2	66.2	59.7	58.0	64.1	67.1
Peds&Neon Disc	1,909	1,688	1,650	1,713	1,360	1,495	1,330	988	906	1,401	1,461
Peds&Neon ADC	40	33	26	26	17	22	20	16	15	23	23
Peds&Neon Beds	92	92	92	52	52	52	52	52	52	52	52
Peds&Neon ALOS	7.6	7.1	5.8	5.6	4.6	5.3	5.6	5.8	6.1	6.1	5.6
Peds&Neon Occ	43.0	35.8	28.5	50.8	32.9	41.9	39.2	30.0	29.2	44.6	43.3
Ob Discharges	2,892	2,571	2,516	2,490	2,151	2,344	2,359	1,828	1,548	2,274	2,314
Ob ADC	29	24	19	19	16	18	16	13	11	17	18
Ob Beds	40	40	40	25	25	25	25	25	25	25	25
Ob ALOS	3.6	3.5	2.8	2.7	2.6	2.8	2.5	2.6	2.7	2.8	2.8
Ob Occupancy	72.0	61.0	48.3	74.8	62.4	71.2	65.6	52.0	45.2	69.6	70.4
Psy Discharges	4,532	3,842	4,606	5,629	4,580	5,447	6,180	5,846	5,139	5,757	5,492
Psy ADC	345	292	332	324	233	271	270	252	236	284	296
Psy Beds	369	369	369	359	359	359	359	359	359	359	359
Psy ALOS	27.7	27.8	26.3	21.0	18.5	18.2	16.0	15.7	16.7	18.0	19.7
Psy Occupancy	93.4	79.2	89.8	90.3	64.8	75.6	75.3	70.1	65.6	79.1	82.6
Total Disch	24,127	20,919	22,535	24,420	19,932	22,610	23,511	21,439	19,655	24,289	25,373
Total ADC	871	743	752	743	547	631	623	565	538	630	656
02-04 ADC incr X .1									592	693	721
Total Beds	1,232	1,232	1,232	912	912	912	912	912	912	912	912
Total ALOS	13.2	13.0	12.2	11.1	10.0	10.2	9.7	9.6	10.0	9.5	9.4
Total Occ	70.7	60.3	61.1	81.5	59.9	69.2	68.3	61.9	59.0	69.1	71.9
1441 BETH ISRAEL MEDICAL CENTER/HERBERT & NELL SINGER DIVISI											
M-S Discharges	7,877	7,998	7,392	7,448	6,766	6,796	6,578	6,136	6,238	5,894	3,508
M-S ADC	165	148	133	135	123	119	121	108	112	97	54
M-S Beds	206	206	206	206	206	206	206	206	206	206	206
M-S ALOS	7.7	6.7	6.5	6.6	6.6	6.4	6.7	6.4	6.6	6.0	5.7
M-S Occupancy	80.3	71.7	64.4	65.3	59.8	57.6	58.8	52.5	54.6	47.0	26.4
Peds&Neon Disc	6	7	6	10	4	2	3	12	5	104	83
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	1	1
Peds&Neon Beds	0	0	0	28	28	28	28	28	28	28	28
Peds&Neon ALOS	2.7	1.3	5.0	2.9	5.5	12.5	29.0	1.8	1.8	3.7	2.2
Peds&Neon Occ	.	.	.	0.4	0.4	0.4	0.7	0.4	0.0	3.9	1.8
Ob Discharges	23	24	16	15	10	12	5	6	5	6	4
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.8	2.2	2.4	2.7	2.8	2.2	2.2	4.3	4.8	3.3	1.5
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	33	52	37	33	28	25	36	27	33	13	21
Psy ADC	1	2	1	1	1	1	1	0	1	0	0
Psy Beds	34	34	34	34	34	34	34	34	34	34	34
Psy ALOS	7.1	10.9	8.7	11.3	14.0	7.0	7.0	4.1	9.6	6.3	3.4
Psy Occupancy	1.8	4.4	2.6	2.9	3.2	1.5	2.1	0.9	2.6	0.6	0.6
Total Disch	7,939	8,081	7,451	7,506	6,808	6,835	6,622	6,181	6,281	6,017	3,616
Total ADC	166	149	134	136	124	119	122	109	113	98	55
02-04 ADC incr X .1									125	108	61
Total Beds	240	240	240	268	268	268	268	268	268	268	268
Total ALOS	7.6	6.7	6.5	6.6	6.7	6.4	6.7	6.4	6.6	6.0	5.6
Total Occ	69.3	62.2	55.7	50.7	46.4	44.5	45.6	40.5	42.3	36.6	20.6

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1439 BETH ISRAEL MEDICAL CENTER/PETRIE CAMPUS											
M-S Discharges	20,720	21,078	20,378	20,238	21,304	23,599	21,387	21,337	20,084	22,269	23,021
M-S ADC	549	476	418	413	417	462	429	421	358	376	350
M-S Beds	608	608	608	574	574	574	574	574	574	574	574
M-S ALOS	9.7	8.2	7.5	7.5	7.1	7.1	7.3	7.2	6.5	6.2	5.6
M-S Occupancy	90.2	78.4	68.8	72.0	72.6	80.4	74.7	73.4	62.4	65.5	61.0
Peds&Neon Disc	2,234	1,998	1,920	2,296	2,218	2,082	2,061	1,947	1,685	1,577	1,670
Peds&Neon ADC	41	33	36	45	40	32	32	27	23	25	28
Peds&Neon Beds	63	63	63	51	51	51	51	51	51	51	51
Peds&Neon ALOS	6.7	6.0	6.8	7.2	6.6	5.6	5.7	5.1	5.0	5.7	6.1
Peds&Neon Occ	64.8	52.1	57.0	89.0	78.2	63.1	62.5	52.9	44.9	48.2	54.9
Ob Discharges	5,961	5,996	6,233	5,956	5,845	4,948	4,174	3,608	3,332	3,939	4,342
Ob ADC	47	40	45	46	44	38	32	28	25	30	34
Ob Beds	42	42	42	42	42	42	42	42	42	42	42
Ob ALOS	2.9	2.4	2.6	2.8	2.7	2.8	2.8	2.8	2.7	2.7	2.8
Ob Occupancy	111.7	94.8	107.6	108.3	103.6	91.4	76.7	66.7	59.0	70.5	80.7
Psy Discharges	9,696	9,119	8,835	7,212	7,848	8,105	7,860	7,906	6,451	7,394	7,526
Psy ADC	249	229	219	184	176	179	176	180	150	171	169
Psy Beds	227	227	227	227	227	227	227	227	227	227	227
Psy ALOS	9.4	9.2	9.0	9.3	8.2	8.1	8.2	8.3	8.5	8.5	8.2
Psy Occupancy	109.8	100.9	96.3	80.9	77.6	79.0	77.3	79.3	66.2	75.4	74.4
Total Disch	38,611	38,191	37,366	35,702	37,215	38,734	35,482	34,798	31,552	35,179	36,559
Total ADC	885	778	718	688	676	711	668	656	556	601	581
02-04 ADC incr X .1									612	661	639
Total Beds	940	940	940	894	894	894	894	894	894	894	894
Total ALOS	8.4	7.4	7.0	7.0	6.6	6.7	6.9	6.9	6.4	6.2	5.8
Total Occ	94.2	82.8	76.3	76.9	75.6	79.6	74.8	73.4	62.2	67.2	65.0
1440 CABRINI MEDICAL CENTER											
M-S Discharges	9,607	9,170	9,215	9,150	7,249	8,188	8,728	7,748	7,715	5,686	4,409
M-S ADC	313	290	247	226	166	193	205	167	165	130	98
M-S Beds	448	448	448	424	424	424	424	424	424	424	424
M-S ALOS	11.9	11.5	9.8	9.0	8.4	8.6	8.6	7.9	7.8	8.4	8.1
M-S Occupancy	69.8	64.6	55.1	53.3	39.2	45.4	48.4	39.5	38.8	30.7	23.1
Peds&Neon Disc	5	4	8	3	5	8	4	3	1	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	5.6	1.3	1.9	1.0	2.6	2.3	5.0	2.3	1.0	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	4	7	7	4	11	11	5	3	2	3	2
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	2.4	1.7	3.0	2.4	2.2	2.4	4.7	1.0	1.7	1.5
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	482	1,268	2,181	2,006	1,727	1,845	1,678	1,623	1,684	1,315	943
Psy ADC	30	36	45	38	31	36	38	38	39	32	24
Psy Beds	30	30	30	50	50	50	50	50	50	50	50
Psy ALOS	22.4	10.5	7.4	6.9	6.6	7.2	8.2	8.5	8.5	8.9	9.1
Psy Occupancy	98.7	121.0	148.3	76.2	62.0	72.6	75.4	75.4	78.4	64.2	47.2
Total Disch	10,098	10,449	11,411	11,163	8,992	10,052	10,415	9,377	9,402	7,004	5,354
Total ADC	343	326	292	264	197	229	243	205	204	162	122
02-04 ADC incr X .1									224	179	134
Total Beds	478	478	478	474	474	474	474	474	474	474	474
Total ALOS	12.4	11.4	9.3	8.6	8.0	8.3	8.5	8.0	7.9	8.5	8.3
Total Occ	71.7	68.2	61.0	55.7	41.6	48.3	51.2	43.3	43.0	34.2	25.6

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1487 COLER-GOLDWATER SPEC HOSP&NURS FAC@COLER HOSPITAL SITE											
M-S Discharges	460	415	461	447	441	500	568	581	447	486	606
M-S ADC	224	164	173	137	146	137	166	149	122	111	185
M-S Beds	250	250	250	250	250	210	210	210	210	210	210
M-S ALOS	177.9	144.4	137.1	111.8	120.8	100.3	106.3	93.4	99.6	83.5	111.5
M-S Occupancy	89.7	65.7	69.3	54.8	58.4	65.4	78.8	70.8	58.0	53.0	88.1
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	22	53	61	28	18	22	11	10	8	10	6
Psy ADC	12	22	23	13	7	10	2	1	2	3	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	195.3	148.8	134.6	168.1	135.4	162.7	57.3	43.4	97.5	97.6	32.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	482	468	522	475	459	522	579	591	455	496	612
Total ADC	236	186	196	150	153	147	167	150	124	114	186
02-04 ADC incr X .1									137	125	204
Total Beds	250	250	250	250	250	210	210	210	210	210	210
Total ALOS	178.7	144.9	136.8	115.1	121.4	102.9	105.4	92.6	99.5	83.8	110.7
Total Occ	94.4	74.3	78.3	59.9	61.0	70.1	79.6	71.4	59.1	54.2	88.4
1486 COLER-GOLDWATER SPEC HOSP&NURS FAC@GOLDWATER HOSPITAL S											
M-S Discharges	532	628	659	524	469	501	690	747	593	816	848
M-S ADC	270	306	336	243	234	239	258	294	237	226	305
M-S Beds	417	417	417	417	417	417	417	417	417	417	417
M-S ALOS	185.2	177.8	186.3	169.6	182.2	174.0	136.3	143.7	145.9	101.3	131.5
M-S Occupancy	64.7	73.4	80.6	58.4	56.1	57.3	61.8	70.6	56.9	54.3	73.2
Peds&Neon Disc	2	1	5	2	5	3	7	5	3	5	8
Peds&Neon ADC	2	0	5	1	4	1	3	2	12	2	7
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	410.0	39.0	347.0	201.5	309.4	145.0	140.0	147.8	1,448.0	107.2	333.1
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	77	7	1	2	0	0	0	0	0	0	0
Psy ADC	39	9	1	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	184.5	449.3	209.0	33.5	.	.	.	.	.	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	611	636	665	528	474	504	697	752	596	821	856
Total ADC	311	315	342	245	238	240	260	296	249	228	313
02-04 ADC incr X .1									274	251	344
Total Beds	417	417	417	417	417	417	417	417	417	417	417
Total ALOS	185.8	180.6	187.5	169.2	183.5	173.9	136.3	143.8	152.5	101.3	133.4
Total Occ	74.6	75.5	81.9	58.7	57.1	57.6	62.4	71.0	59.7	54.7	75.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1445 HARLEM HOSPITAL CENTER											
M-S Discharges	8,355	7,227	7,568	7,109	6,619	6,240	6,792	6,040	7,143	7,081	6,906
M-S ADC	315	233	196	161	148	135	131	121	136	130	124
M-S Beds	463	463	463	254	254	254	254	179	179	179	179
M-S ALOS	13.7	11.7	9.5	8.3	8.2	7.9	7.0	7.3	6.9	6.7	6.6
M-S Occupancy	68.0	50.2	42.4	63.4	58.3	53.1	51.5	67.5	75.8	72.6	69.4
Peds&Neon Disc	1,482	1,488	1,320	1,419	1,101	1,145	1,105	1,030	1,119	1,121	1,149
Peds&Neon ADC	31	27	26	27	21	16	17	15	16	14	18
Peds&Neon Beds	77	77	77	34	34	34	34	29	29	29	29
Peds&Neon ALOS	7.6	6.7	7.2	6.8	7.0	5.0	5.7	5.3	5.0	4.4	5.6
Peds&Neon Occ	40.1	35.5	33.6	77.9	62.4	45.9	51.2	52.1	53.4	46.6	61.0
Ob Discharges	2,387	1,879	1,810	1,559	1,159	1,196	1,434	1,224	1,261	1,198	1,276
Ob ADC	25	19	17	13	10	9	12	9	10	10	10
Ob Beds	50	50	50	20	20	20	20	13	13	13	13
Ob ALOS	3.8	3.7	3.3	3.1	3.0	2.7	3.0	2.8	2.9	3.2	3.0
Ob Occupancy	50.0	37.8	33.2	66.5	47.5	45.0	58.0	71.5	76.9	80.0	80.0
Psy Discharges	1,983	2,138	2,367	2,545	2,551	1,902	2,452	1,938	2,542	2,491	2,680
Psy ADC	81	68	68	61	54	49	59	57	67	65	69
Psy Beds	88	88	88	92	92	92	92	65	65	65	65
Psy ALOS	14.9	11.5	10.5	8.8	7.7	9.4	8.7	10.8	9.6	9.6	9.4
Psy Occupancy	91.9	76.7	77.2	66.5	58.2	53.4	63.8	88.2	102.8	100.5	106.0
Total Disch	14,207	12,732	13,065	12,632	11,430	10,483	11,783	10,232	12,065	11,891	12,011
Total ADC	452	346	307	262	232	209	218	203	228	219	221
02-04 ADC incr X .1									251	241	243
Total Beds	678	678	678	400	400	400	400	286	286	286	286
Total ALOS	11.6	9.9	8.6	7.6	7.4	7.3	6.8	7.2	6.9	6.7	6.7
Total Occ	66.6	51.1	45.2	65.6	58.1	52.1	54.6	70.8	79.7	76.6	77.4
1446 HOSPITAL FOR JOINT DISEASES ORTHOPAEDIC INSTITUT											
M-S Discharges	4,318	3,597	3,960	4,446	4,967	4,609	4,844	4,496	5,370	5,747	6,098
M-S ADC	114	95	95	108	119	111	109	94	102	109	99
M-S Beds	220	220	220	220	220	220	220	220	220	216	216
M-S ALOS	9.6	9.6	8.7	8.9	8.7	8.8	8.2	7.7	6.9	6.9	5.9
M-S Occupancy	51.6	43.2	43.0	49.1	53.9	50.3	49.7	42.9	46.4	50.3	45.8
Peds&Neon Disc	417	388	368	457	454	298	371	410	435	439	510
Peds&Neon ADC	7	5	5	5	5	3	4	4	4	4	3
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	5.9	4.8	4.9	4.3	4.1	3.2	3.7	3.3	3.3	3.4	2.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	1	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	1.0	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	14	12	13	26	15	0	1	4	2	2	2
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.9	5.9	5.5	5.2	5.4	.	2.0	5.5	7.0	5.0	3.5
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,749	3,997	4,341	4,930	5,436	4,907	5,216	4,910	5,807	6,188	6,610
Total ADC	121	100	100	114	124	113	113	98	106	113	102
02-04 ADC incr X .1									117	124	113
Total Beds	220	220	220	220	220	220	220	220	220	216	216
Total ALOS	9.3	9.2	8.4	8.4	8.3	8.4	7.9	7.3	6.7	6.7	5.7
Total Occ	54.9	45.5	45.4	51.8	56.3	51.5	51.4	44.5	48.2	52.2	47.4

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1447 HOSPITAL FOR SPECIAL SURGERY											
M-S Discharges	5,424	5,525	5,591	6,124	6,857	7,006	7,365	7,622	7,835	8,023	8,631
M-S ADC	95	93	88	90	100	95	98	102	106	112	114
M-S Beds	134	134	134	134	134	134	134	134	134	134	134
M-S ALOS	6.4	6.1	5.7	5.4	5.3	4.9	4.9	4.9	4.9	5.1	4.8
M-S Occupancy	70.9	69.4	65.6	67.3	74.8	70.8	73.4	76.2	78.9	83.3	85.0
Peds&Neon Disc	390	436	394	384	450	447	460	439	389	355	344
Peds&Neon ADC	4	3	3	3	4	4	3	3	3	3	3
Peds&Neon Beds	26	26	26	26	26	26	26	26	26	26	26
Peds&Neon ALOS	3.3	2.9	3.0	2.9	2.9	2.9	2.7	2.8	3.0	2.7	2.8
Peds&Neon Occ	13.5	13.1	12.3	11.5	13.8	13.5	13.1	12.7	11.9	10.0	10.4
Ob Discharges	0	0	0	0	0	0	0	0	1	2	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	2.0	6.0	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	3	0	1	0	0	0	2	0	1	1	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.3	.	2.0	.	.	.	3.0	.	7.0	1.0	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,817	5,961	5,986	6,508	7,307	7,453	7,827	8,061	8,226	8,381	8,975
Total ADC	99	96	91	93	104	98	102	105	109	114	117
02-04 ADC incr X .1									120	126	128
Total Beds	160	160	160	160	160	160	160	160	160	160	160
Total ALOS	6.2	5.9	5.6	5.2	5.2	4.8	4.7	4.8	4.8	5.0	4.7
Total Occ	61.6	60.3	57.0	58.3	64.9	61.5	63.6	65.9	68.1	71.4	72.9
1450 LENOX HILL HOSPITAL											
M-S Discharges	17,103	17,779	18,156	18,375	19,158	20,318	21,401	22,999	23,267	24,056	23,540
M-S ADC	427	413	409	400	380	395	388	393	395	367	360
M-S Beds	532	532	532	532	532	532	532	532	532	532	532
M-S ALOS	9.1	8.5	8.2	7.9	7.2	7.1	6.6	6.2	6.2	5.6	5.6
M-S Occupancy	80.2	77.6	76.8	75.2	71.4	74.3	73.0	73.9	74.3	68.9	67.6
Peds&Neon Disc	1,219	1,554	1,586	1,557	1,150	1,051	1,052	993	793	751	765
Peds&Neon ADC	27	22	28	27	22	18	19	19	18	17	19
Peds&Neon Beds	40	60	60	60	60	60	60	60	60	60	60
Peds&Neon ALOS	7.9	5.2	6.5	6.4	7.0	6.2	6.6	7.0	8.4	8.2	9.0
Peds&Neon Occ	66.3	36.8	47.2	45.5	36.8	29.8	31.7	31.7	30.5	28.0	31.5
Ob Discharges	4,661	4,552	4,601	4,537	4,473	3,997	4,318	4,263	3,998	4,390	4,126
Ob ADC	46	41	46	41	36	33	38	36	33	36	34
Ob Beds	33	33	33	33	33	33	33	33	33	33	33
Ob ALOS	3.6	3.3	3.6	3.3	3.0	3.0	3.2	3.1	3.0	3.0	3.0
Ob Occupancy	139.4	123.0	139.1	124.2	110.3	99.7	113.6	108.5	100.9	109.1	103.3
Psy Discharges	652	688	708	741	790	815	838	893	825	836	831
Psy ADC	35	31	33	34	29	29	28	29	29	28	25
Psy Beds	27	27	27	27	27	27	27	27	27	27	27
Psy ALOS	19.4	16.3	17.0	16.9	13.4	13.0	12.3	11.7	12.8	12.4	10.9
Psy Occupancy	128.1	114.1	122.2	126.7	107.0	107.0	104.8	106.3	106.7	105.2	91.9
Total Disch	23,635	24,573	25,051	25,210	25,571	26,181	27,609	29,148	28,883	30,033	29,262
Total ADC	534	506	516	503	467	475	473	477	476	448	438
02-04 ADC incr X .1									523	493	481
Total Beds	632	652	652	652	652	652	652	652	652	652	652
Total ALOS	8.2	7.5	7.5	7.3	6.7	6.6	6.3	6.0	6.0	5.4	5.5
Total Occ	84.4	77.6	79.1	77.1	71.6	72.9	72.6	73.1	72.9	68.7	67.1

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1452	MANHATTAN EYE EAR AND THROAT HOSPITAL										
M-S Discharges	2,947	2,683	2,751	2,582	2,320	1,654	1,446	1,169	1,046	1,337	1,187
M-S ADC	14	12	13	12	10	8	6	5	4	5	5
M-S Beds	150	150	150	150	150	150	150	150	150	150	150
M-S ALOS	1.7	1.7	1.7	1.7	1.6	1.6	1.4	1.5	1.5	1.4	1.4
M-S Occupancy	9.2	8.2	8.4	7.9	6.7	5.0	3.8	3.1	2.9	3.5	3.1
Peds&Neon Disc	417	413	438	132	83	29	12	17	8	12	12
Peds&Neon ADC	2	1	1	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.4	1.2	1.2	1.2	1.4	1.4	1.3	1.1	1.1	1.3	1.3
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	0	2	0	0	1	0	0	0	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	.	2.0	.	.	1.0	.	.	.	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,364	3,096	3,191	2,714	2,403	1,684	1,458	1,186	1,054	1,349	1,199
Total ADC	15	14	14	12	11	8	6	5	4	5	5
02-04 ADC incr X .1									5	6	5
Total Beds	150	150	150	150	150	150	150	150	150	150	150
Total ALOS	1.7	1.6	1.6	1.7	1.6	1.6	1.4	1.5	1.5	1.4	1.4
Total Occ	10.2	9.1	9.3	8.2	7.0	5.1	3.8	3.1	2.9	3.5	3.1
1453	MEMORIAL HOSPITAL FOR CANCER AND ALLIED DISEASES										
M-S Discharges	19,462	18,466	16,601	16,551	16,680	17,464	17,835	17,589	17,744	18,258	19,039
M-S ADC	413	364	313	322	345	344	327	332	329	340	352
M-S Beds	523	523	523	523	523	520	520	477	477	477	477
M-S ALOS	7.7	7.2	6.9	7.1	7.5	7.2	6.7	6.9	6.8	6.8	6.8
M-S Occupancy	79.0	69.6	59.8	61.6	65.9	66.1	62.8	69.7	68.9	71.3	73.9
Peds&Neon Disc	1,028	873	969	983	819	757	847	975	969	873	951
Peds&Neon ADC	26	23	22	21	17	17	16	19	20	17	19
Peds&Neon Beds	42	42	42	42	42	45	45	37	37	37	37
Peds&Neon ALOS	9.1	9.6	8.1	7.7	7.7	8.1	7.1	7.2	7.5	7.0	7.2
Peds&Neon Occ	61.2	54.8	51.2	49.5	41.0	37.3	36.4	52.4	53.8	45.1	50.5
Ob Discharges	1	3	0	0	0	1	3	1	3	1	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.0	2.0	.	.	.	4.0	2.3	1.0	2.0	10.0	13.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	36	27	22	19	17	37	33	43	41	50	38
Psy ADC	1	1	0	0	0	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.7	14.6	7.5	8.1	6.6	6.9	6.5	5.0	6.4	7.8	5.5
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	20,527	19,369	17,592	17,553	17,516	18,259	18,718	18,608	18,757	19,182	20,029
Total ADC	440	388	335	343	362	361	344	352	349	358	372
02-04 ADC incr X .1									384	394	409
Total Beds	565	565	565	565	565	565	565	514	514	514	514
Total ALOS	7.8	7.3	6.9	7.1	7.6	7.2	6.7	6.9	6.8	6.8	6.8
Total Occ	77.8	68.7	59.3	60.8	64.1	63.9	60.8	68.6	68.0	69.6	72.3

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1454 METROPOLITAN HOSPITAL CENTER											
M-S Discharges	7,850	7,535	6,625	6,692	6,276	6,507	6,458	6,533	6,897	7,163	6,925
M-S ADC	240	214	188	175	143	131	129	134	139	133	127
M-S Beds	289	289	289	212	212	212	212	160	160	160	160
M-S ALOS	11.2	10.4	10.3	9.5	8.3	7.4	7.3	7.5	7.4	6.8	6.7
M-S Occupancy	83.2	74.1	64.9	82.4	67.2	62.0	60.7	83.5	87.1	82.9	79.5
Peds&Neon Disc	2,728	2,284	1,868	1,789	1,626	1,833	1,908	2,223	1,782	1,779	1,585
Peds&Neon ADC	44	38	29	28	25	25	29	27	23	25	20
Peds&Neon Beds	47	47	47	44	44	44	44	35	35	35	39
Peds&Neon ALOS	5.9	6.1	5.7	5.7	5.5	5.0	5.6	4.5	4.8	5.1	4.6
Peds&Neon Occ	93.2	81.5	61.5	64.1	55.7	57.3	66.8	77.7	66.9	71.4	51.3
Ob Discharges	2,566	2,343	2,189	2,321	2,273	2,171	2,243	2,361	2,468	2,647	2,571
Ob ADC	26	21	19	20	18	18	18	20	22	21	21
Ob Beds	43	43	43	43	43	43	43	23	23	23	23
Ob ALOS	3.7	3.3	3.1	3.1	2.8	3.0	3.0	3.0	3.3	2.9	2.9
Ob Occupancy	61.2	49.3	43.0	45.6	41.2	42.1	42.8	85.2	97.0	91.3	89.1
Psy Discharges	2,544	2,559	2,396	2,209	2,203	2,367	2,567	2,473	2,505	2,794	2,873
Psy ADC	190	179	154	132	120	115	124	130	144	151	146
Psy Beds	195	195	195	195	195	195	195	141	141	141	141
Psy ALOS	27.3	25.6	23.5	21.7	19.8	17.8	17.7	19.1	21.0	19.7	18.6
Psy Occupancy	97.5	91.9	79.1	67.4	61.4	59.1	63.8	91.8	102.2	107.2	103.7
Total Disch	15,688	14,721	13,078	13,011	12,378	12,878	13,176	13,590	13,652	14,383	13,954
Total ADC	501	453	389	354	305	290	301	310	329	330	314
02-04 ADC incr X .1									362	363	345
Total Beds	574	574	574	494	494	494	494	359	359	359	363
Total ALOS	11.6	11.2	10.9	9.9	9.0	8.2	8.3	8.3	8.8	8.4	8.2
Total Occ	87.2	78.9	67.8	71.7	61.6	58.7	60.9	86.3	91.7	91.9	86.5
1456 MOUNT SINAI HOSPITAL											
M-S Discharges	26,990	26,797	31,193	30,445	30,666	31,019	31,470	29,832	32,107	33,038	34,604
M-S ADC	698	643	689	628	632	615	615	603	584	575	610
M-S Beds	879	879	879	879	879	879	879	879	879	879	879
M-S ALOS	9.4	8.8	8.1	7.5	7.5	7.2	7.1	7.4	6.6	6.4	6.4
M-S Occupancy	79.4	73.2	78.4	71.5	71.9	70.0	70.0	68.6	66.5	65.4	69.4
Peds&Neon Disc	3,755	3,945	3,870	3,616	3,762	3,810	3,293	2,786	2,871	3,099	3,042
Peds&Neon ADC	81	86	85	72	79	73	74	66	57	59	61
Peds&Neon Beds	115	115	115	115	115	115	115	115	115	115	115
Peds&Neon ALOS	7.9	7.9	8.1	7.3	7.6	7.0	8.2	8.7	7.3	7.0	7.3
Peds&Neon Occ	70.3	74.6	74.3	62.7	68.3	63.8	64.4	57.4	49.6	51.4	53.2
Ob Discharges	5,913	6,011	5,968	5,565	5,431	5,703	5,806	5,298	4,966	4,750	5,073
Ob ADC	52	50	49	44	43	46	48	46	42	39	41
Ob Beds	74	74	74	74	74	74	74	74	74	74	74
Ob ALOS	3.2	3.0	3.0	2.9	2.9	3.0	3.0	3.2	3.1	3.0	3.0
Ob Occupancy	69.9	67.7	66.4	59.7	58.4	62.7	64.5	61.9	56.4	53.1	55.7
Psy Discharges	1,302	1,638	2,313	2,452	2,375	2,263	2,406	2,043	2,333	2,379	2,373
Psy ADC	87	99	100	92	91	91	93	92	93	94	92
Psy Beds	103	103	103	103	103	103	103	103	103	103	103
Psy ALOS	24.4	22.0	15.8	13.7	14.0	14.6	14.1	16.5	14.6	14.4	14.1
Psy Occupancy	84.5	95.7	97.2	89.6	88.5	88.2	90.2	89.7	90.5	91.1	89.1
Total Disch	37,960	38,391	43,344	42,078	42,234	42,795	42,975	39,959	42,277	43,266	45,092
Total ADC	917	878	923	837	845	826	830	807	776	767	804
02-04 ADC incr X .1									854	844	885
Total Beds	1,171	1,171	1,171	1,171	1,171	1,171	1,171	1,171	1,171	1,171	1,171
Total ALOS	8.8	8.3	7.8	7.3	7.3	7.0	7.0	7.4	6.7	6.5	6.5
Total Occ	78.3	74.9	78.9	71.5	72.2	70.5	70.9	68.9	66.3	65.5	68.7

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
3975 NEW YORK PRESBYTERIAN HOSPITAL@ALLEN PAVILION											
M-S Discharges	7,074	7,461	6,436	6,627	6,809	6,434	6,487	6,519	6,809	6,935	7,274
M-S ADC	175	149	111	111	113	108	109	105	100	104	104
M-S Beds	225	225	225	151	151	151	151	151	151	151	151
M-S ALOS	9.0	7.3	6.3	6.1	6.0	6.1	6.1	5.9	5.4	5.5	5.2
M-S Occupancy	78.0	66.1	49.2	73.8	74.5	71.5	72.1	69.2	66.4	69.1	68.8
Peds&Neon Disc	189	320	233	199	205	182	216	174	161	155	169
Peds&Neon ADC	5	6	5	3	5	5	6	5	4	4	5
Peds&Neon Beds	0	0	0	0	0	0	0	6	6	6	6
Peds&Neon ALOS	8.9	6.5	7.2	5.9	8.5	9.5	10.2	10.3	9.4	9.2	11.0
Peds&Neon Occ	.	.	.	.	.	.	.	81.7	70.0	65.0	85.0
Ob Discharges	2,073	2,161	1,921	2,340	2,688	2,850	3,010	2,866	2,707	2,554	2,428
Ob ADC	15	15	13	16	19	20	22	21	20	20	19
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.7	2.5	2.5	2.5	2.5	2.6	2.6	2.7	2.8	2.9	2.9
Ob Occupancy	77.0	74.5	66.5	81.0	93.5	101.5	108.0	106.0	102.0	100.0	95.5
Psy Discharges	544	215	213	168	192	167	171	181	213	160	152
Psy ADC	39	8	5	3	4	4	3	3	3	2	2
Psy Beds	35	35	35	35	35	35	35	35	35	35	35
Psy ALOS	26.5	14.3	7.8	6.9	7.2	7.9	5.9	5.4	4.8	5.0	5.1
Psy Occupancy	112.6	24.0	13.1	9.1	10.9	10.3	8.0	7.7	8.0	6.3	6.0
Total Disch	9,880	10,157	8,803	9,334	9,894	9,633	9,884	9,740	9,890	9,804	10,023
Total ADC	235	178	133	134	140	137	139	133	128	131	130
02-04 ADC incr X .1									140	144	143
Total Beds	280	280	280	206	206	206	206	212	212	212	212
Total ALOS	8.7	6.4	5.5	5.2	5.2	5.2	5.1	5.0	4.7	4.9	4.7
Total Occ	83.9	63.5	47.6	65.0	67.8	66.3	67.6	62.9	60.2	61.6	61.5
1464 NEW YORK PRESBYTERIAN HOSPITAL@COLUMBIA PRESBYTERIAN CE											
M-S Discharges	25,632	22,596	23,798	23,531	23,311	23,608	23,882	25,073	27,180	27,872	29,558
M-S ADC	650	505	507	499	507	497	536	532	555	549	556
M-S Beds	1,073	1,070	766	650	650	650	650	650	650	648	655
M-S ALOS	9.2	8.1	7.8	7.7	7.9	7.7	8.2	7.7	7.5	7.2	6.9
M-S Occupancy	60.5	47.1	66.2	76.7	78.0	76.4	82.5	81.9	85.4	84.8	84.8
Peds&Neon Disc	5,278	4,997	5,481	5,583	5,471	5,552	5,842	5,832	6,050	5,847	6,485
Peds&Neon ADC	105	96	97	98	103	108	123	117	127	132	147
Peds&Neon Beds	162	162	157	147	147	147	147	147	147	147	191
Peds&Neon ALOS	7.2	7.0	6.5	6.4	6.8	7.1	7.7	7.3	7.7	8.2	8.3
Peds&Neon Occ	64.7	59.4	62.0	66.5	69.7	73.5	83.3	79.5	86.7	89.6	76.8
Ob Discharges	5,965	4,597	4,174	3,139	3,336	3,707	4,154	4,298	4,418	4,462	4,693
Ob ADC	48	39	37	30	30	34	42	45	45	47	51
Ob Beds	72	72	52	52	52	52	52	52	52	52	52
Ob ALOS	3.0	3.1	3.3	3.5	3.3	3.4	3.6	3.8	3.8	3.8	4.0
Ob Occupancy	67.1	53.8	71.9	57.1	57.3	66.2	79.8	86.5	87.3	89.6	97.9
Psy Discharges	1,331	1,821	2,142	1,896	2,310	2,335	2,398	2,605	2,791	2,941	2,963
Psy ADC	48	64	61	55	59	58	65	69	66	72	70
Psy Beds	39	39	39	39	39	39	39	39	39	24	27
Psy ALOS	13.2	12.8	10.4	10.5	9.4	9.1	9.9	9.6	8.6	8.9	8.6
Psy Occupancy	123.3	164.4	156.2	139.7	152.1	149.5	166.7	175.6	169.5	298.3	258.5
Total Disch	38,206	34,011	35,595	34,149	34,428	35,202	36,276	37,808	40,439	41,122	43,699
Total ADC	851	704	703	681	699	697	766	763	794	799	823
02-04 ADC incr X .1									873	879	905
Total Beds	1,346	1,343	1,014	888	888	888	888	888	888	871	925
Total ALOS	8.1	7.6	7.2	7.3	7.4	7.2	7.7	7.4	7.2	7.1	6.9
Total Occ	63.2	52.4	69.3	76.7	78.7	78.5	86.2	85.9	89.4	91.8	89.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1458	NEW YORK PRESBYTERIAN HOSPITAL@NEW YORK WEILL CORNELL C										
M-S Discharges	22,664	22,150	21,368	20,889	21,878	22,550	23,843	23,586	24,837	25,736	26,662
M-S ADC	538	490	440	439	464	425	461	439	442	484	494
M-S Beds	709	968	629	622	622	622	622	622	622	589	555
M-S ALOS	8.7	8.1	7.5	7.7	7.7	6.9	7.1	6.8	6.5	6.9	6.8
M-S Occupancy	75.8	50.6	70.0	70.6	74.7	68.3	74.1	70.5	71.0	82.2	88.9
Peds&Neon Disc	3,840	3,759	3,527	3,504	3,248	3,165	3,179	3,106	3,274	3,298	3,140
Peds&Neon ADC	110	94	84	76	69	65	74	66	72	78	75
Peds&Neon Beds	127	127	127	100	100	100	100	100	100	115	103
Peds&Neon ALOS	10.4	9.2	8.7	7.9	7.8	7.5	8.5	7.7	8.0	8.6	8.7
Peds&Neon Occ	86.2	74.3	66.1	75.8	69.1	64.8	74.2	65.5	72.0	67.7	72.8
Ob Discharges	5,252	5,181	5,165	5,033	5,074	4,972	5,097	5,427	5,803	6,148	5,720
Ob ADC	48	45	46	46	48	45	45	50	55	60	58
Ob Beds	56	56	56	50	50	50	50	50	50	62	68
Ob ALOS	3.3	3.1	3.3	3.3	3.4	3.3	3.2	3.4	3.5	3.6	3.7
Ob Occupancy	85.9	79.5	82.5	91.4	95.6	90.6	90.4	99.6	109.8	97.4	85.0
Psy Discharges	1,190	1,192	1,341	1,233	1,330	1,317	1,393	1,381	1,535	1,479	1,503
Psy ADC	79	70	72	67	66	60	64	57	65	67	63
Psy Beds	108	108	108	108	108	108	108	108	108	116	85
Psy ALOS	24.2	21.5	19.6	19.9	18.0	16.5	16.8	15.0	15.4	16.6	15.3
Psy Occupancy	73.1	64.9	66.7	62.1	60.7	55.2	59.4	52.5	60.1	58.1	74.0
Total Disch	32,946	32,282	31,401	30,659	31,530	32,004	33,512	33,500	35,449	36,661	37,025
Total ADC	774	699	642	628	647	594	644	611	634	690	689
02-04 ADC incr X .1									697	759	758
Total Beds	1,000	1,259	920	880	880	880	880	880	880	882	811
Total ALOS	8.6	7.9	7.5	7.5	7.5	6.8	7.0	6.7	6.5	6.9	6.8
Total Occ	77.4	55.5	69.8	71.3	73.5	67.5	73.2	69.4	72.0	78.2	85.0
2968	NORTH GENERAL HOSPITAL										
M-S Discharges	3,535	2,582	3,228	3,078	2,962	3,190	3,222	3,479	3,619	3,697	4,244
M-S ADC	90	50	68	61	57	59	64	66	66	65	68
M-S Beds	170	170	170	170	170	170	170	164	164	124	124
M-S ALOS	9.3	7.1	7.7	7.2	7.0	6.8	7.3	6.9	6.7	6.4	5.8
M-S Occupancy	53.1	29.6	39.9	35.7	33.5	34.7	37.7	40.3	40.2	52.2	54.8
Peds&Neon Disc	471	410	425	366	290	344	291	300	216	172	167
Peds&Neon ADC	7	5	5	4	3	3	3	3	2	2	1
Peds&Neon Beds	16	16	16	16	16	16	16	10	10	10	10
Peds&Neon ALOS	5.0	4.1	4.1	3.7	3.7	3.7	3.5	3.3	3.6	3.1	2.7
Peds&Neon Occ	40.6	28.8	30.0	23.1	18.8	21.3	17.5	27.0	22.0	15.0	12.0
Ob Discharges	45	18	17	11	10	19	19	11	10	17	26
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	2.1	2.8	2.4	2.6	2.6	2.4	2.2	2.6	3.4	2.3
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	2,505	2,759	2,972	2,573	1,691	1,148	1,327	1,621	2,094	2,157	2,661
Psy ADC	52	48	51	44	33	33	37	52	57	55	58
Psy Beds	54	54	54	54	54	54	54	66	66	66	66
Psy ALOS	7.5	6.4	6.3	6.3	7.2	10.4	10.3	11.7	9.9	9.4	8.0
Psy Occupancy	95.7	89.1	95.0	81.9	61.7	60.7	69.1	78.6	85.6	83.9	88.2
Total Disch	6,556	5,769	6,642	6,028	4,953	4,701	4,859	5,411	5,939	6,043	7,098
Total ADC	149	103	124	109	93	95	104	121	125	122	128
02-04 ADC incr X .1									137	134	140
Total Beds	240	240	240	240	240	240	240	240	240	200	200
Total ALOS	8.3	6.5	6.8	6.6	6.9	7.4	7.8	8.1	7.7	7.4	6.6
Total Occ	61.9	43.0	51.7	45.3	38.8	39.8	43.5	50.3	52.0	60.9	63.8

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1460 NY EYE AND EAR INFIRMARY											
M-S Discharges	4,488	4,241	2,898	1,612	1,118	804	687	534	519	908	821
M-S ADC	29	27	17	10	8	6	6	5	4	9	8
M-S Beds	103	103	103	103	103	103	103	103	103	103	69
M-S ALOS	2.3	2.3	2.2	2.3	2.6	2.8	3.0	3.3	3.0	3.5	3.3
M-S Occupancy	28.1	26.3	16.9	9.9	7.8	6.0	5.4	4.8	4.2	8.3	10.9
Peds&Neon Disc	706	699	608	573	503	86	84	58	50	141	87
Peds&Neon ADC	4	5	3	3	2	1	1	0	0	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.8	2.6	2.0	2.1	1.6	2.0	2.2	2.4	1.9	2.1	2.3
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	0	0	0	0	0	0	0	0	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	.	.	.	.	.	.	.	.	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,194	4,940	3,506	2,185	1,621	890	771	592	569	1,049	908
Total ADC	32	32	21	14	10	7	6	5	5	10	8
02-04 ADC incr X .1											
Total Beds	103	103	103	103	103	103	103	103	103	103	69
Total ALOS	2.3	2.4	2.2	2.2	2.3	2.7	2.9	3.2	2.9	3.3	3.2
Total Occ	31.5	31.2	20.2	13.1	9.9	6.4	5.9	5.0	4.4	9.2	11.7
1437 NYU DOWNTOWN HOSPITAL											
M-S Discharges	4,928	4,757	4,292	1,567	4,755	5,526	5,590	5,516	5,434	5,520	4,720
M-S ADC	125	100	75	27	75	89	89	86	85	90	67
M-S Beds	263	263	263	263	263	263	263	230	230	230	230
M-S ALOS	9.3	7.6	6.4	6.4	5.8	5.9	5.8	5.7	5.7	5.9	5.2
M-S Occupancy	47.6	37.8	28.6	10.4	28.5	33.7	33.7	37.6	36.9	39.0	29.2
Peds&Neon Disc	214	244	200	90	333	330	394	305	291	286	231
Peds&Neon ADC	3	3	2	1	5	5	5	4	4	4	3
Peds&Neon Beds	13	13	13	13	13	13	13	8	8	8	8
Peds&Neon ALOS	4.6	3.9	4.1	4.5	4.9	5.0	5.0	4.9	4.4	4.8	4.9
Peds&Neon Occ	20.8	20.0	16.9	8.5	34.6	34.6	41.5	51.3	43.8	46.3	38.8
Ob Discharges	1,818	1,816	1,622	1,046	1,934	2,478	2,976	2,701	2,294	2,554	2,178
Ob ADC	13	12	11	7	13	16	19	18	15	16	15
Ob Beds	24	24	24	16	16	16	16	16	16	16	16
Ob ALOS	2.5	2.3	2.4	2.4	2.4	2.4	2.3	2.4	2.4	2.3	2.4
Ob Occupancy	52.5	48.3	45.4	43.1	81.3	101.3	119.4	109.4	92.5	102.5	90.6
Psy Discharges	62	81	91	26	271	614	625	619	303	240	156
Psy ADC	1	2	1	0	3	8	7	7	4	3	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.5	7.0	4.8	5.7	3.9	4.6	4.3	4.3	4.2	5.1	4.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,022	6,898	6,205	2,729	7,293	8,948	9,585	9,141	8,322	8,600	7,285
Total ADC	142	115	90	36	95	117	121	115	107	113	87
02-04 ADC incr X .1											
Total Beds	300	300	300	292	292	292	292	254	254	254	254
Total ALOS	7.4	6.1	5.3	4.8	4.8	4.8	4.6	4.6	4.7	4.8	4.3
Total Occ	47.2	38.4	29.9	12.2	32.7	40.1	41.3	45.4	42.0	44.6	34.1

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1463 NYU HOSPITALS CENTER											
M-S Discharges	21,754	22,014	22,845	21,669	21,868	22,337	21,605	21,392	21,937	22,898	23,871
M-S ADC	600	554	545	504	485	517	490	470	449	481	480
M-S Beds	762	762	762	762	762	762	762	750	750	750	750
M-S ALOS	10.1	9.2	8.7	8.5	8.1	8.4	8.3	8.0	7.5	7.7	7.3
M-S Occupancy	78.7	72.7	71.5	66.1	63.6	67.8	64.3	62.7	59.9	64.1	64.0
Peds&Neon Disc	2,129	2,077	2,047	1,711	1,936	2,058	2,012	2,095	2,297	2,522	2,621
Peds&Neon ADC	47	43	52	42	50	46	51	53	56	63	63
Peds&Neon Beds	59	59	59	59	59	59	59	71	71	71	71
Peds&Neon ALOS	8.0	7.6	9.3	9.0	9.4	8.1	9.2	9.2	8.8	9.1	8.7
Peds&Neon Occ	79.0	72.9	88.3	71.7	84.1	77.6	85.8	73.9	78.3	88.9	88.3
Ob Discharges	2,352	2,560	2,929	2,924	3,229	3,254	3,678	4,147	4,499	4,988	4,968
Ob ADC	21	22	23	24	27	27	30	32	36	41	40
Ob Beds	36	36	36	36	36	36	36	36	36	36	36
Ob ALOS	3.2	3.1	2.9	3.0	3.1	3.0	3.0	2.8	2.9	3.0	2.9
Ob Occupancy	57.5	60.6	64.2	67.2	75.8	74.2	83.3	88.9	100.3	112.8	111.4
Psy Discharges	295	265	344	371	371	376	417	476	472	401	463
Psy ADC	22	16	19	20	18	19	19	19	20	18	18
Psy Beds	22	22	22	22	22	22	22	22	22	22	22
Psy ALOS	27.0	21.7	19.7	19.9	18.0	18.6	17.0	14.3	15.4	16.4	14.3
Psy Occupancy	99.1	71.4	84.5	91.8	83.2	87.3	88.2	84.5	90.9	81.8	82.7
Total Disch	26,530	26,916	28,165	26,675	27,404	28,025	27,712	28,110	29,205	30,809	31,923
Total ADC	689	635	639	590	580	608	590	574	561	602	601
Q2-04 ADC incr X .1									617	662	661
Total Beds	879	879	879	879	879	879	879	879	879	879	879
Total ALOS	9.5	8.6	8.3	8.1	7.7	7.9	7.8	7.4	7.0	7.1	6.9
Total Occ	78.3	72.2	72.7	67.1	66.0	69.2	67.1	65.2	63.8	68.5	68.4
1465 ROCKEFELLER UNIVERSITY HOSPITAL											
M-S Discharges	106	142	120	150	189	98	56	63	52	43	36
M-S ADC	4	7	8	8	3	2	1	2	2	2	2
M-S Beds	40	40	40	40	40	40	40	40	40	40	40
M-S ALOS	13.0	17.5	23.4	19.6	5.2	7.7	9.4	9.4	14.6	17.3	18.9
M-S Occupancy	9.5	17.0	19.3	20.3	6.8	5.3	3.5	4.0	5.3	5.0	4.8
Peds&Neon Disc	10	7	3	2	1	0	1	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	4.3	6.6	3.3	14.0	30.0	.	2.0	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	13	12	22	24	39	33	17	17	10	7	16
Psy ADC	0	1	0	1	1	1	1	1	1	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.6	14.3	2.9	11.8	11.4	9.8	20.9	12.6	17.8	20.1	5.1
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	129	161	145	176	229	131	74	80	62	50	52
Total ADC	4	7	8	9	4	3	2	2	3	2	2
Q2-04 ADC incr X .1									3	3	2
Total Beds	40	40	40	40	40	40	40	40	40	40	40
Total ALOS	12.2	16.7	19.9	18.5	6.4	8.2	11.9	10.1	15.1	17.7	14.6
Total Occ	10.8	18.5	19.8	22.3	10.0	7.3	6.0	5.5	6.5	6.0	5.3

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1466	ST LUKES ROOSEVELT HOSPITAL CENTER@ROOSEVELT HOSPITAL D										
M-S Discharges	10,424	10,795	11,342	11,566	11,858	11,821	12,620	12,498	11,477	11,701	12,295
M-S ADC	254	239	223	226	223	204	199	220	197	193	183
M-S Beds	459	459	459	459	459	344	344	344	344	344	344
M-S ALOS	8.9	8.1	7.2	7.1	6.9	6.3	5.8	6.4	6.3	6.0	5.4
M-S Occupancy	55.3	52.0	48.6	49.2	48.6	59.3	57.8	63.9	57.3	56.1	53.1
Peds&Neon Disc	991	2,251	2,031	2,049	1,862	1,915	1,402	950	251	309	468
Peds&Neon ADC	20	33	32	34	28	28	17	19	12	16	18
Peds&Neon Beds	0	0	0	0	0	56	56	22	22	22	22
Peds&Neon ALOS	7.3	5.4	5.7	6.0	5.5	5.3	4.5	7.3	17.1	18.9	13.7
Peds&Neon Occ	.	.	.	.	.	49.6	30.9	86.8	53.6	72.7	79.5
Ob Discharges	4,116	4,244	4,107	4,011	4,166	3,858	3,367	3,256	3,273	4,097	4,255
Ob ADC	36	32	32	33	34	32	27	26	26	34	35
Ob Beds	40	40	40	40	40	72	72	72	72	72	72
Ob ALOS	3.2	2.8	2.9	3.0	3.0	3.0	2.9	2.9	2.9	3.0	3.0
Ob Occupancy	89.3	80.5	80.5	82.5	85.0	44.4	37.8	36.1	35.7	47.2	48.8
Psy Discharges	2,668	2,882	2,877	2,837	2,195	1,742	1,799	1,776	1,875	1,905	1,775
Psy ADC	91	86	82	83	77	72	73	73	76	74	72
Psy Beds	71	71	71	71	71	67	67	67	67	67	67
Psy ALOS	12.4	10.9	10.4	10.7	12.9	15.1	14.7	15.0	14.8	14.1	14.8
Psy Occupancy	128.0	121.0	115.5	117.0	108.9	107.3	108.4	109.0	113.7	109.7	107.6
Total Disch	18,199	20,172	20,357	20,463	20,081	19,336	19,188	18,480	16,876	18,012	18,793
Total ADC	400	390	369	375	362	336	316	338	311	316	308
02-04 ADC incr X .1									342	348	338
Total Beds	570	570	570	570	570	539	539	505	505	505	505
Total ALOS	8.0	7.1	6.6	6.7	6.6	6.3	6.0	6.7	6.7	6.4	6.0
Total Occ	70.2	68.4	64.8	65.8	63.5	62.2	58.6	66.9	61.6	62.7	60.9
1469	ST LUKES ROOSEVELT HOSPITAL@ST LUKES HOSPITAL DIVISION										
M-S Discharges	12,923	12,152	12,064	12,492	12,493	12,227	12,580	12,802	14,051	15,322	15,917
M-S ADC	349	314	272	270	251	234	227	234	244	261	243
M-S Beds	580	580	580	580	580	421	421	392	392	377	392
M-S ALOS	9.9	9.4	8.2	7.9	7.3	7.0	6.6	6.7	6.3	6.2	5.6
M-S Occupancy	60.2	54.2	46.9	46.6	43.2	55.6	54.0	59.8	62.2	69.2	62.0
Peds&Neon Disc	1,292	219	169	114	113	97	63	510	1,216	1,369	1,176
Peds&Neon ADC	20	8	5	3	2	2	1	4	10	12	10
Peds&Neon Beds	69	69	69	69	69	4	4	29	29	29	29
Peds&Neon ALOS	5.6	12.7	10.9	8.0	7.3	7.7	7.7	3.0	3.0	3.1	3.0
Peds&Neon Occ	28.6	11.0	7.2	3.6	3.3	50.0	32.5	14.5	34.1	40.3	33.1
Ob Discharges	2,057	1,639	1,164	977	1,030	1,016	920	1,064	1,022	1,317	1,306
Ob ADC	18	12	8	7	7	8	7	8	8	10	11
Ob Beds	58	58	58	58	58	10	10	10	10	10	10
Ob ALOS	3.2	2.7	2.5	2.5	2.5	2.7	2.7	2.7	2.7	2.9	2.9
Ob Occupancy	31.0	20.7	13.6	11.7	12.2	76.0	68.0	79.0	75.0	104.0	105.0
Psy Discharges	3,409	3,026	2,919	2,948	2,589	2,876	2,802	2,196	2,353	3,350	3,610
Psy ADC	78	64	59	61	57	70	56	68	75	85	89
Psy Beds	81	81	81	81	81	81	81	110	110	110	110
Psy ALOS	8.3	7.8	7.4	7.5	8.1	8.9	7.2	11.2	11.6	9.3	9.0
Psy Occupancy	95.7	79.4	72.6	74.7	70.7	86.2	68.6	61.5	67.8	77.5	81.0
Total Disch	19,681	17,036	16,316	16,531	16,225	16,216	16,365	16,572	18,642	21,358	22,009
Total ADC	465	398	344	340	317	314	291	314	336	368	352
02-04 ADC incr X .1									369	405	387
Total Beds	788	788	788	788	788	516	516	541	541	526	541
Total ALOS	8.6	8.5	7.7	7.5	7.1	7.1	6.5	6.9	6.6	6.3	5.8
Total Occ	58.9	50.5	43.6	43.1	40.3	60.8	56.4	58.1	62.0	70.0	65.1

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1467 ST. VINCENT'S MIDTOWN HOSPITAL											
M-S Discharges	4,490	4,477	4,404	3,694	3,152	3,107	3,258	3,226	3,141	3,072	3,498
M-S ADC	181	174	141	104	73	65	59	53	44	45	45
M-S Beds	238	238	238	238	238	238	238	238	238	238	238
M-S ALOS	14.7	14.2	11.7	10.3	8.4	7.6	6.6	6.0	5.2	5.3	4.7
M-S Occupancy	76.0	73.3	59.3	43.7	30.6	27.1	24.9	22.2	18.6	18.8	18.8
Peds&Neon Disc	0	0	0	0	0	58	73	0	1	0	0
Peds&Neon ADC	0	0	0	0	0	1	1	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	2.9	3.0	.	2.0	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	16	11	21	15	10	21	20	14	9	18	9
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.3	2.2	2.5	2.1	1.8	1.6	2.2	2.2	1.2	3.5	1.7
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	257	218	268	333	1,684	1,649	2,119	3,627	3,437	3,401	3,439
Psy ADC	14	14	13	13	25	23	29	41	40	40	40
Psy Beds	12	12	12	12	12	12	12	12	12	12	12
Psy ALOS	20.5	23.2	17.6	13.9	5.4	5.1	5.0	4.1	4.2	4.3	4.3
Psy Occupancy	120.0	115.0	107.5	105.8	205.8	193.3	240.0	341.7	333.3	332.5	336.7
Total Disch	4,763	4,706	4,693	4,042	4,846	4,835	5,470	6,867	6,588	6,491	6,946
Total ADC	195	188	154	117	98	88	89	94	84	85	85
Q2-04 ADC incr X .1									93	93	94
Total Beds	250	250	250	250	250	250	250	250	250	250	250
Total ALOS	15.0	14.6	12.0	10.6	7.3	6.7	5.9	5.0	4.7	4.8	4.5
Total Occ	78.2	75.3	61.7	46.7	39.0	35.3	35.5	37.6	33.8	33.9	34.1
1471 SVCMC-ST VINCENTS MANHATTAN											
M-S Discharges	16,301	16,299	16,529	16,168	15,630	16,020	15,913	15,286	15,954	15,201	15,328
M-S ADC	479	448	413	350	326	321	318	309	309	290	285
M-S Beds	608	608	578	578	578	578	578	578	578	578	578
M-S ALOS	10.7	10.0	9.1	7.9	7.6	7.3	7.3	7.4	7.1	7.0	6.8
M-S Occupancy	78.7	73.7	71.5	60.5	56.4	55.6	55.0	53.5	53.4	50.2	49.3
Peds&Neon Disc	1,145	1,291	1,349	1,267	1,192	1,240	1,116	1,142	1,080	1,103	1,006
Peds&Neon ADC	29	26	27	24	23	22	19	25	23	17	14
Peds&Neon Beds	56	56	56	56	56	56	56	56	56	56	56
Peds&Neon ALOS	9.3	7.3	7.3	6.9	7.2	6.5	6.1	7.9	7.6	5.6	5.0
Peds&Neon Occ	52.1	46.1	48.2	42.7	41.8	39.5	33.4	43.9	40.4	30.2	24.6
Ob Discharges	2,885	2,615	2,413	2,411	2,020	2,014	2,142	1,961	1,835	1,828	1,583
Ob ADC	21	18	17	19	16	17	17	15	15	14	13
Ob Beds	24	24	24	24	24	24	24	24	24	24	24
Ob ALOS	2.6	2.5	2.6	2.8	2.9	3.0	2.8	2.8	3.0	2.8	3.0
Ob Occupancy	86.3	75.8	71.3	77.1	67.9	69.6	68.8	63.8	62.1	58.3	53.3
Psy Discharges	1,468	1,661	2,033	2,073	2,236	2,168	1,979	2,080	2,138	2,026	1,927
Psy ADC	87	93	96	73	76	76	79	76	75	78	75
Psy Beds	100	100	100	100	100	100	100	100	100	79	79
Psy ALOS	21.7	20.5	17.2	12.9	12.4	12.8	14.6	13.3	12.9	14.0	14.2
Psy Occupancy	87.3	93.4	95.7	73.3	76.1	75.9	79.1	75.5	75.4	98.5	95.1
Total Disch	21,799	21,866	22,324	21,919	21,078	21,442	21,150	20,469	21,007	20,158	19,844
Total ADC	616	586	553	465	442	436	432	425	422	399	387
Q2-04 ADC incr X .1									464	439	426
Total Beds	788	788	758	758	758	758	758	758	758	737	737
Total ALOS	10.3	9.8	9.0	7.7	7.6	7.4	7.5	7.6	7.3	7.2	7.1
Total Occ	78.1	74.3	73.0	61.4	58.3	57.5	57.0	56.0	55.6	54.1	52.5

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
New York - County											
M-S Discharges	280,758	271,382	273,637	267,762	267,636	275,447	278,947	275,580	283,558	293,616	299,652
M-S ADC	7,766	6,900	6,493	6,033	5,827	5,828	5,855	5,729	5,563	5,588	5,637
M-S Beds	11,080	11,336	10,663	9,867	9,867	9,550	9,550	9,300	9,300	9,206	9,160
M-S ALOS	10.1	9.3	8.7	8.2	7.9	7.7	7.7	7.6	7.2	6.9	6.9
M-S Occupancy	70.1	60.9	60.9	61.1	59.1	61.0	61.3	61.6	59.8	60.7	61.5
Peds&Neon Disc	31,857	31,353	30,475	29,819	28,191	27,987	27,126	26,300	25,853	26,718	27,130
Peds&Neon ADC	649	590	579	544	523	495	519	493	501	515	536
Peds&Neon Beds	1,004	1,024	1,019	912	912	906	906	882	882	897	933
Peds&Neon ALOS	7.4	6.9	6.9	6.7	6.8	6.5	7.0	6.8	7.1	7.0	7.2
Peds&Neon Occ	64.7	57.6	56.8	59.6	57.4	54.6	57.3	55.9	56.8	57.4	57.5
Ob Discharges	50,987	48,228	46,873	44,355	44,850	44,572	45,730	44,337	43,454	47,193	46,875
Ob ADC	445	389	383	364	360	362	372	367	363	397	399
Ob Beds	612	612	592	533	533	517	517	490	490	502	508
Ob ALOS	3.2	2.9	3.0	3.0	2.9	3.0	3.0	3.0	3.1	3.1	3.1
Ob Occupancy	72.7	63.6	64.7	68.2	67.6	70.1	71.9	74.8	74.1	79.0	78.5
Psy Discharges	35,118	35,535	38,765	37,384	37,060	37,254	39,111	39,385	38,785	41,109	41,450
Psy ADC	1,580	1,433	1,433	1,300	1,161	1,205	1,224	1,243	1,242	1,325	1,312
Psy Beds	1,595	1,595	1,595	1,609	1,609	1,605	1,605	1,565	1,565	1,537	1,509
Psy ALOS	16.4	14.7	13.5	12.7	11.4	11.8	11.4	11.5	11.7	11.8	11.6
Psy Occupancy	99.1	89.8	89.8	80.8	72.2	75.1	76.3	79.4	79.4	86.2	86.9
Total Disch	398,720	386,498	389,750	379,320	377,737	385,260	390,914	385,602	391,650	408,636	415,107
Total ADC	10,440	9,313	8,888	8,241	7,872	7,889	7,970	7,831	7,670	7,825	7,884
Q2-04 ADC incr X .1									8,436	8,607	8,672
Total Beds	14,291	14,567	13,869	12,921	12,921	12,578	12,578	12,237	12,237	12,142	12,110
Total ALOS	9.6	8.8	8.3	7.9	7.6	7.5	7.4	7.4	7.1	7.0	6.9
Total Occ	73.1	63.9	64.1	63.8	60.9	62.7	63.4	64.0	62.7	64.4	65.1

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
61 Queens - County											
1626 CITY HOSPITAL CENTER AT ELMHURST											
M-S Discharges	8,934	8,141	8,848	9,825	9,372	9,908	11,576	10,685	12,056	12,295	12,678
M-S ADC	259	215	202	209	198	189	221	210	230	225	213
M-S Beds	331	309	309	309	309	309	309	265	265	265	265
M-S ALOS	10.6	9.6	8.3	7.8	7.7	6.9	7.0	7.2	7.0	6.7	6.1
M-S Occupancy	78.3	69.5	65.4	67.5	64.1	61.0	71.6	79.1	86.8	84.9	80.5
Peds&Neon Disc	2,399	2,707	2,741	3,079	2,772	2,811	2,530	2,265	2,273	2,423	2,398
Peds&Neon ADC	41	44	45	46	41	41	34	30	29	32	30
Peds&Neon Beds	56	54	62	62	62	62	62	59	59	59	59
Peds&Neon ALOS	6.2	6.0	6.0	5.5	5.4	5.3	4.9	4.8	4.6	4.9	4.6
Peds&Neon Occ	72.3	82.2	72.3	74.4	65.6	65.6	55.2	50.3	49.0	54.7	51.5
Ob Discharges	4,841	4,837	4,593	4,518	4,451	5,017	5,380	5,185	5,013	4,713	4,455
Ob ADC	38	37	35	34	34	38	40	41	39	37	36
Ob Beds	50	41	41	41	41	41	41	44	44	44	44
Ob ALOS	2.9	2.8	2.8	2.8	2.8	2.7	2.7	2.9	2.9	2.9	2.9
Ob Occupancy	76.6	90.7	84.6	83.7	82.0	92.2	98.5	92.5	89.1	84.8	80.9
Psy Discharges	2,870	1,887	2,348	2,685	2,474	2,220	2,489	2,619	2,990	3,192	3,085
Psy ADC	147	106	108	114	110	114	130	121	148	153	148
Psy Beds	178	154	151	151	151	151	151	157	157	157	157
Psy ALOS	18.6	20.5	16.8	15.5	16.2	18.8	19.1	16.9	18.1	17.5	17.5
Psy Occupancy	82.4	68.8	71.5	75.3	72.6	75.6	86.0	77.1	94.5	97.3	94.0
Total Disch	19,044	17,572	18,530	20,107	19,069	19,956	21,975	20,754	22,332	22,623	22,616
Total ADC	485	402	390	403	382	381	426	401	447	448	427
02-04 ADC incr X .1									491	492	470
Total Beds	615	558	563	563	563	563	563	525	525	525	525
Total ALOS	9.3	8.4	7.7	7.3	7.3	7.0	7.1	7.1	7.3	7.2	6.9
Total Occ	78.8	72.1	69.2	71.5	67.8	67.7	75.6	76.4	85.1	85.2	81.3
1641 FLUSHING HOSP MED CTR-LITTLE NECK											
M-S Discharges	2,925	2,001	956	0	0	0	0	0	0	0	0
M-S ADC	78	48	21	0	0	0	0	0	0	0	0
M-S Beds	185	100	40	0	0	0	0	0	0	0	0
M-S ALOS	9.7	8.7	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-S Occupancy	42.1	47.9	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Occ	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Discharges	10	2	3	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.7	2.5	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Occupancy	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Discharges	967	1,715	1,049	0	0	0	0	0	0	0	0
Psy ADC	18	30	18	0	0	0	0	0	0	0	0
Psy Beds	0	0	30	0	0	0	0	0	0	0	0
Psy ALOS	6.9	6.3	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Occupancy	.	.	59.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Disch	3,902	3,718	2,008	0	0	0	0	0	0	0	0
Total ADC	96	78	39	0	0	0	0	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	185	100	70	0	0	0	0	0	0	0	0
Total ALOS	9.0	7.6	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Occ	52.1	77.8	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1628 FLUSHING HOSPITAL MEDICAL CENTER											
M-S Discharges	10,240	8,887	5,895	0	0	6,255	8,146	8,225	8,762	8,549	8,135
M-S ADC	280	245	156	0	0	129	154	148	162	156	143
M-S Beds	333	284	224	0	0	162	162	162	162	162	187
M-S ALOS	10.0	10.1	9.6	0.0	0.0	7.5	6.9	6.6	6.8	6.6	6.4
M-S Occupancy	84.1	86.3	69.5	0.0	0.0	79.6	95.2	91.4	100.2	96.0	76.4
Peds&Neon Disc	2,076	1,610	970	0	0	1,344	1,604	1,601	1,817	1,738	1,823
Peds&Neon ADC	34	26	18	0	0	18	21	20	23	22	24
Peds&Neon Beds	50	40	34	0	0	34	34	34	34	34	34
Peds&Neon ALOS	6.0	5.9	6.7	0.0	0.0	4.8	4.7	4.5	4.5	4.5	4.7
Peds&Neon Occ	67.8	65.0	52.6	0.0	0.0	51.8	61.2	58.5	66.2	63.5	69.7
Ob Discharges	4,420	4,006	2,182	0	0	2,193	2,402	2,144	2,027	2,210	2,379
Ob ADC	33	29	17	0	0	15	18	16	15	16	17
Ob Beds	32	28	24	0	0	24	24	24	24	24	24
Ob ALOS	2.7	2.6	2.8	0.0	0.0	2.6	2.7	2.7	2.7	2.7	2.7
Ob Occupancy	101.6	103.6	68.8	0.0	0.0	64.2	72.9	65.0	61.7	67.1	72.1
Psy Discharges	128	98	117	0	0	1,691	2,168	2,446	2,600	2,460	2,542
Psy ADC	2	2	2	0	0	23	33	37	41	39	39
Psy Beds	0	0	0	0	0	30	30	48	48	48	48
Psy ALOS	6.4	6.3	6.0	0.0	0.0	5.0	5.5	5.5	5.7	5.8	5.6
Psy Occupancy	.	.	.	0.0	0.0	77.3	109.3	76.9	84.6	81.3	81.9
Total Disch	16,864	14,601	9,164	0	0	11,483	14,320	14,416	15,206	14,957	14,879
Total ADC	349	302	192	0	0	185	225	220	240	232	223
Q2-04 ADC incr X .1									264	256	246
Total Beds	415	352	282	0	0	250	250	268	268	268	293
Total ALOS	7.5	7.5	7.6	0.0	0.0	5.9	5.7	5.6	5.8	5.7	5.5
Total Occ	84.0	85.8	68.1	0.0	0.0	74.0	90.2	82.2	89.6	86.7	76.2
1629 JAMAICA HOSPITAL MEDICAL CENTER											
M-S Discharges	7,547	7,982	8,995	10,004	10,960	11,691	12,064	12,138	12,893	12,872	13,302
M-S ADC	202	195	198	203	206	215	229	235	227	237	238
M-S Beds	225	245	245	245	245	245	245	245	245	245	245
M-S ALOS	9.8	8.9	8.0	7.4	6.8	6.7	6.9	7.1	6.4	6.7	6.5
M-S Occupancy	89.9	79.8	80.8	82.8	83.9	87.6	93.6	95.9	92.5	96.7	96.9
Peds&Neon Disc	1,774	1,823	2,148	2,575	2,735	2,821	2,783	3,090	2,971	2,921	2,591
Peds&Neon ADC	30	28	31	35	39	40	39	41	39	38	36
Peds&Neon Beds	30	30	30	49	49	49	49	49	49	49	49
Peds&Neon ALOS	6.1	5.6	5.3	4.9	5.2	5.1	5.1	4.9	4.7	4.7	5.0
Peds&Neon Occ	99.7	94.0	103.7	70.8	79.8	81.2	80.0	83.9	78.8	77.6	73.1
Ob Discharges	3,174	3,077	3,461	3,484	3,598	3,948	3,702	3,796	3,832	3,684	3,324
Ob ADC	24	24	31	33	32	33	32	32	31	31	27
Ob Beds	40	40	40	40	40	40	40	40	40	40	40
Ob ALOS	2.8	2.8	3.2	3.4	3.2	3.0	3.1	3.1	2.9	3.1	3.0
Ob Occupancy	61.0	59.0	76.3	81.3	79.0	82.3	79.8	79.5	77.3	77.3	68.0
Psy Discharges	126	326	1,023	1,278	1,421	1,346	1,617	1,428	1,372	1,321	1,262
Psy ADC	2	12	46	51	52	46	54	55	53	52	52
Psy Beds	0	50	50	50	50	50	50	50	50	50	50
Psy ALOS	7.0	13.5	16.5	14.4	13.4	12.5	12.1	14.0	14.2	14.3	15.0
Psy Occupancy	.	24.2	92.4	101.2	104.0	92.4	107.6	109.8	106.4	103.2	103.8
Total Disch	12,621	13,208	15,627	17,341	18,714	19,806	20,166	20,452	21,068	20,798	20,479
Total ADC	259	259	306	321	328	334	354	363	349	357	353
Q2-04 ADC incr X .1									384	393	388
Total Beds	295	365	365	384	384	384	384	384	384	384	384
Total ALOS	7.5	7.2	7.1	6.8	6.4	6.1	6.4	6.5	6.1	6.3	6.3
Total Occ	87.7	71.0	83.8	83.5	85.5	86.8	92.3	94.5	91.0	93.1	91.8

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1630 LONG ISLAND JEWISH MEDICAL CENTER											
M-S Discharges	17,292	17,379	18,112	19,168	19,386	20,605	21,443	22,028	22,853	23,674	24,457
M-S ADC	370	367	326	333	343	349	367	382	386	386	402
M-S Beds	411	411	411	411	411	411	411	411	411	411	411
M-S ALOS	7.8	7.7	6.6	6.3	6.5	6.2	6.2	6.3	6.2	6.0	6.0
M-S Occupancy	90.0	89.2	79.2	80.9	83.4	85.0	89.2	93.0	94.0	94.0	97.8
Peds&Neon Disc	5,166	5,837	5,372	5,202	5,200	5,207	5,358	5,313	5,232	5,979	6,519
Peds&Neon ADC	92	98	87	82	90	81	87	84	86	94	95
Peds&Neon Beds	139	139	139	139	139	139	139	139	139	139	139
Peds&Neon ALOS	6.5	6.1	5.9	5.7	6.3	5.6	5.9	5.8	6.0	5.7	5.3
Peds&Neon Occ	66.4	70.5	62.8	58.7	64.7	57.9	62.7	60.6	61.5	67.5	68.3
Ob Discharges	5,026	6,049	6,144	6,240	6,705	6,687	7,145	6,863	6,672	6,748	6,418
Ob ADC	43	47	51	54	57	58	62	60	59	60	58
Ob Beds	41	41	41	41	41	41	41	41	41	41	41
Ob ALOS	3.1	2.8	3.0	3.2	3.1	3.2	3.2	3.2	3.2	3.3	3.3
Ob Occupancy	104.9	114.6	125.1	132.4	137.8	141.2	152.0	146.6	142.7	146.6	140.7
Psy Discharges	2,666	3,083	3,388	2,981	3,143	2,936	2,418	2,643	2,821	2,851	3,295
Psy ADC	239	237	224	204	209	186	170	193	221	203	207
Psy Beds	238	238	238	238	238	238	238	236	236	236	236
Psy ALOS	32.8	28.1	24.2	25.0	24.2	23.1	25.7	26.7	28.6	26.0	23.0
Psy Occupancy	100.6	99.7	94.2	85.7	87.6	78.0	71.5	81.9	93.6	86.1	87.8
Total Disch	30,150	32,348	33,016	33,591	34,434	35,435	36,364	36,847	37,578	39,252	40,689
Total ADC	745	749	689	672	698	674	686	720	751	744	762
02-04 ADC incr X .1									826	818	838
Total Beds	829	829	829	829	829	829	829	827	827	827	827
Total ALOS	9.0	8.4	7.6	7.3	7.4	6.9	6.9	7.1	7.3	6.9	6.8
Total Occ	89.9	90.3	83.1	81.1	84.2	81.2	82.8	87.0	90.8	89.9	92.1
1639 MOUNT SINAI HOSPITAL@MOUNT SINAI HOSPITAL OF QUEENS											
M-S Discharges	8,533	7,656	8,407	8,182	8,506	8,282	8,964	8,975	8,482	9,414	9,985
M-S ADC	198	164	166	158	142	150	167	159	152	163	163
M-S Beds	235	235	235	235	235	235	235	235	235	235	235
M-S ALOS	8.5	7.8	7.2	7.1	6.1	6.6	6.8	6.5	6.5	6.3	6.0
M-S Occupancy	84.2	69.9	70.4	67.4	60.3	63.8	70.9	67.6	64.6	69.4	69.3
Peds&Neon Disc	22	9	9	10	6	7	1	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.6	3.1	2.7	3.0	2.2	3.1	3.0	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	24	23	22	43	41	33	22	45	30	35	47
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	4.0	2.7	2.9	1.8	1.7	1.9	2.0	2.5	2.1	1.9	2.2
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	112	113	90	90	105	89	127	124	107	127	118
Psy ADC	2	2	2	2	1	2	2	2	2	2	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.8	7.5	6.3	7.5	4.9	6.7	5.6	5.6	6.6	5.0	4.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	8,691	7,801	8,528	8,325	8,658	8,411	9,114	9,144	8,619	9,576	10,150
Total ADC	200	167	167	161	143	152	169	161	154	165	165
02-04 ADC incr X .1									169	182	181
Total Beds	235	235	235	235	235	235	235	235	235	235	235
Total ALOS	8.4	7.8	7.2	7.0	6.0	6.6	6.8	6.4	6.5	6.3	5.9
Total Occ	85.2	70.9	71.2	68.3	61.0	64.6	71.7	68.5	65.5	70.2	70.1

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1637	NEW YORK HOSPITAL MEDICAL CENTER OF QUEENS										
M-S Discharges	14,864	15,248	15,692	17,242	17,573	16,825	18,621	18,204	19,490	19,932	20,952
M-S ADC	333	322	316	331	333	298	327	306	331	340	347
M-S Beds	405	405	375	375	375	375	375	375	375	375	375
M-S ALOS	8.2	7.7	7.4	7.0	6.9	6.5	6.4	6.1	6.2	6.2	6.0
M-S Occupancy	82.2	79.4	84.3	88.4	88.9	79.5	87.2	81.5	88.4	90.7	92.5
Peds&Neon Disc	1,709	1,602	1,638	1,342	1,228	1,415	1,311	1,343	1,515	1,553	1,641
Peds&Neon ADC	19	18	19	17	14	15	17	17	22	18	22
Peds&Neon Beds	18	18	18	18	18	18	18	34	34	34	34
Peds&Neon ALOS	4.0	4.1	4.2	4.6	4.1	3.9	4.7	4.6	5.4	4.2	4.8
Peds&Neon Occ	103.9	98.9	105.0	93.9	77.2	83.3	93.9	49.4	65.9	52.9	63.5
Ob Discharges	2,728	2,968	2,964	2,847	2,835	2,737	3,010	3,294	3,622	3,665	3,942
Ob ADC	20	21	21	21	20	20	23	26	29	28	32
Ob Beds	32	32	32	32	32	32	32	30	30	30	30
Ob ALOS	2.7	2.5	2.6	2.7	2.6	2.7	2.8	2.8	2.9	2.8	2.9
Ob Occupancy	63.8	64.4	66.3	65.6	63.8	62.8	71.9	85.3	95.7	94.7	105.3
Psy Discharges	1,510	1,485	1,403	1,401	588	228	170	182	196	141	130
Psy ADC	26	24	23	23	14	5	2	2	2	2	2
Psy Beds	32	32	32	32	32	14	14	0	0	0	0
Psy ALOS	6.4	6.0	6.0	6.0	8.8	7.4	5.0	4.5	4.5	6.0	4.4
Psy Occupancy	82.2	75.9	72.2	72.5	44.1	32.9	16.4	.	.	.	.
Total Disch	20,811	21,303	21,697	22,832	22,224	21,205	23,112	23,023	24,823	25,291	26,665
Total ADC	398	385	380	393	382	338	369	351	385	389	402
02-04 ADC incr X .1									423	428	442
Total Beds	487	487	457	457	457	439	439	439	439	439	439
Total ALOS	7.0	6.6	6.4	6.3	6.3	5.8	5.8	5.6	5.7	5.6	5.5
Total Occ	81.8	79.0	83.0	85.9	83.5	77.0	84.1	79.8	87.7	88.6	91.5
1638	NORTH SHORE UNIV HOSP AT FOREST HILLS										
M-S Discharges	6,302	5,423	5,803	6,621	7,313	8,448	8,712	9,157	9,599	10,084	10,476
M-S ADC	150	126	110	117	129	142	145	159	162	162	172
M-S Beds	279	279	279	279	279	279	279	279	279	279	279
M-S ALOS	8.7	8.4	6.9	6.4	6.4	6.1	6.1	6.3	6.2	5.8	6.0
M-S Occupancy	53.6	45.0	39.5	41.9	46.1	50.9	52.0	57.1	58.2	57.9	61.8
Peds&Neon Disc	134	119	99	103	106	87	77	73	81	94	124
Peds&Neon ADC	1	1	1	1	1	1	1	1	1	2	2
Peds&Neon Beds	3	3	3	3	3	3	3	3	3	3	3
Peds&Neon ALOS	2.6	3.3	2.6	3.2	4.7	4.1	5.0	4.5	4.5	6.0	5.6
Peds&Neon Occ	33.3	36.7	23.3	30.0	46.7	33.3	36.7	30.0	33.3	53.3	63.3
Ob Discharges	2,719	2,225	1,774	1,494	1,335	1,353	1,212	1,172	1,654	1,761	2,201
Ob ADC	20	15	13	11	10	9	8	8	11	13	16
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.7	2.5	2.7	2.7	2.7	2.5	2.4	2.5	2.5	2.6	2.7
Ob Occupancy	100.5	75.0	65.0	54.5	49.5	46.5	40.5	39.5	56.5	63.0	81.0
Psy Discharges	63	50	73	67	52	64	66	90	82	100	118
Psy ADC	2	1	1	1	1	1	2	4	1	2	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.6	7.5	4.6	6.3	4.8	5.3	9.4	14.2	6.3	6.7	5.1
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	9,218	7,817	7,749	8,285	8,806	9,952	10,067	10,492	11,416	12,039	12,919
Total ADC	172	143	125	130	141	153	156	172	176	178	192
02-04 ADC incr X .1									194	195	211
Total Beds	302	302	302	302	302	302	302	302	302	302	302
Total ALOS	6.8	6.7	5.9	5.7	5.8	5.6	5.7	6.0	5.6	5.4	5.4
Total Occ	57.1	47.2	41.3	43.0	46.6	50.7	51.7	56.8	58.3	58.8	63.6

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1644 PARKWAY HOSPITAL											
M-S Discharges	7,670	7,235	7,963	8,143	7,607	7,528	7,400	6,588	6,607	6,290	5,916
M-S ADC	213	177	181	184	172	155	136	126	127	120	114
M-S Beds	251	251	251	251	251	251	251	251	251	251	251
M-S ALOS	10.2	8.9	8.3	8.3	8.2	7.5	6.7	7.0	7.0	7.0	7.0
M-S Occupancy	85.0	70.4	72.2	73.3	68.4	61.7	54.3	50.2	50.8	47.8	45.3
Peds&Neon Disc	4	6	9	13	14	2	8	5	7	6	1
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.8	2.3	2.0	4.1	1.9	3.0	1.6	1.4	1.7	2.3	3.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	36	25	40	22	18	26	36	25	26	23	25
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.8	2.2	2.9	2.3	2.2	2.3	2.4	2.2	2.5	2.4	1.8
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	43	48	44	54	61	48	67	1,212	1,395	1,516	2,914
Psy ADC	1	1	1	1	1	1	1	14	15	16	32
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.4	8.3	7.5	8.9	6.4	6.1	4.4	4.2	3.8	3.9	4.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,753	7,314	8,056	8,232	7,700	7,604	7,511	7,830	8,035	7,835	8,856
Total ADC	214	178	182	186	173	156	137	140	142	136	146
Q2-04 ADC incr X .1									157	150	160
Total Beds	251	251	251	251	251	251	251	251	251	251	251
Total ALOS	10.1	8.9	8.3	8.2	8.2	7.5	6.7	6.5	6.5	6.3	6.0
Total Occ	85.4	70.9	72.7	74.0	68.9	62.1	54.7	55.9	56.7	54.3	58.1
1632 PENINSULA HOSPITAL CENTER											
M-S Discharges	5,086	4,921	4,820	4,894	5,045	5,339	5,046	4,785	4,783	4,927	5,025
M-S ADC	206	178	160	148	137	141	149	140	141	135	129
M-S Beds	256	256	256	256	256	256	256	256	256	256	256
M-S ALOS	14.8	13.2	12.1	11.0	9.9	9.6	10.7	10.6	10.8	10.0	9.3
M-S Occupancy	80.5	69.6	62.7	57.6	53.4	54.9	58.0	54.5	55.1	52.6	50.2
Peds&Neon Disc	353	333	273	369	375	275	453	434	431	436	497
Peds&Neon ADC	4	3	2	3	3	3	4	3	3	3	3
Peds&Neon Beds	16	16	16	16	16	16	16	16	16	16	16
Peds&Neon ALOS	3.6	3.2	2.8	2.9	3.0	4.3	3.1	2.6	2.8	2.5	2.5
Peds&Neon Occ	21.9	18.1	13.1	18.1	19.4	20.0	23.8	20.0	20.6	18.8	21.3
Ob Discharges	14	8	5	16	12	7	14	14	4	22	24
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.4	2.8	3.0	2.1	3.2	2.9	1.9	3.3	2.3	3.1	2.7
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	61	81	62	32	40	39	36	29	43	28	15
Psy ADC	2	1	2	0	1	1	1	0	1	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	10.6	5.7	10.0	5.1	4.5	5.0	9.8	5.3	5.8	6.2	3.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,514	5,343	5,160	5,311	5,472	5,660	5,549	5,262	5,261	5,413	5,561
Total ADC	211	182	164	151	141	144	153	143	145	138	132
Q2-04 ADC incr X .1									160	152	145
Total Beds	272	272	272	272	272	272	272	272	272	272	272
Total ALOS	14.0	12.5	11.6	10.4	9.4	9.3	10.1	9.9	10.1	9.3	8.7
Total Occ	77.7	67.1	60.4	55.5	51.7	53.1	56.4	52.7	53.3	50.8	48.6

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1633 QUEENS HOSPITAL CENTER											
M-S Discharges	6,120	6,272	5,596	5,249	5,323	5,297	5,844	6,620	6,394	6,760	8,090
M-S ADC	189	167	129	104	101	89	101	113	104	101	107
M-S Beds	310	236	236	157	157	157	157	120	120	120	120
M-S ALOS	11.3	9.7	8.4	7.2	7.0	6.2	6.3	6.2	5.9	5.5	4.8
M-S Occupancy	60.9	70.6	54.5	66.4	64.6	56.9	64.5	93.8	86.3	84.5	89.5
Peds&Neon Disc	1,315	1,117	691	677	567	565	581	590	263	400	636
Peds&Neon ADC	21	21	14	13	11	10	11	10	7	7	10
Peds&Neon Beds	51	27	27	22	22	22	22	10	10	18	18
Peds&Neon ALOS	5.7	6.9	7.1	6.8	6.9	6.5	6.6	6.0	9.0	6.0	5.9
Peds&Neon Occ	40.6	77.8	50.0	57.7	49.1	45.5	48.2	97.0	65.0	36.1	56.7
Ob Discharges	3,086	2,919	2,620	2,268	2,231	2,051	2,193	2,257	2,202	2,135	2,174
Ob ADC	33	26	21	19	17	16	18	17	17	15	17
Ob Beds	50	33	33	22	22	22	22	20	20	20	20
Ob ALOS	3.9	3.3	3.0	3.1	2.7	2.9	2.9	2.8	2.9	2.6	2.8
Ob Occupancy	65.2	80.0	64.8	86.8	75.5	73.6	79.5	87.0	87.0	77.0	83.5
Psy Discharges	2,780	2,997	3,114	3,065	3,009	2,895	3,141	2,451	1,894	2,515	3,090
Psy ADC	104	100	90	85	84	87	94	75	51	50	68
Psy Beds	112	112	112	102	102	102	102	50	50	50	50
Psy ALOS	13.7	12.2	10.6	10.1	10.2	10.9	11.0	11.1	9.8	7.3	8.0
Psy Occupancy	93.0	89.2	80.6	83.2	82.7	85.1	92.4	149.0	101.2	100.4	135.0
Total Disch	13,301	13,305	12,021	11,259	11,130	10,808	11,759	11,918	10,753	11,810	13,990
Total ADC	346	314	254	221	213	202	224	214	178	174	202
02-04 ADC incr X .1									196	191	222
Total Beds	523	408	408	303	303	303	303	200	200	208	208
Total ALOS	9.5	8.6	7.7	7.2	7.0	6.8	6.9	6.6	6.0	5.4	5.3
Total Occ	66.2	77.0	62.2	72.9	70.3	66.8	73.8	107.1	89.1	83.5	97.0
1635 ST JOHNS EPISCOPAL HOSPITAL SO SHORE											
M-S Discharges	4,935	5,389	5,387	5,365	5,307	4,636	4,366	3,671	3,926	5,479	5,758
M-S ADC	176	179	173	163	139	118	114	83	91	131	139
M-S Beds	212	212	212	212	212	212	212	212	212	212	212
M-S ALOS	13.0	12.1	11.7	11.1	9.6	9.3	9.5	8.2	8.4	8.7	8.8
M-S Occupancy	83.1	84.5	81.7	76.7	65.8	55.6	53.6	38.9	42.7	61.8	65.3
Peds&Neon Disc	553	526	518	501	462	437	405	488	455	483	425
Peds&Neon ADC	8	7	7	6	5	4	5	5	4	4	4
Peds&Neon Beds	18	18	18	18	18	18	18	18	18	18	18
Peds&Neon ALOS	5.2	5.1	5.2	4.1	3.7	3.6	4.1	3.4	3.0	3.3	3.6
Peds&Neon Occ	43.9	40.6	40.6	31.1	25.6	23.9	25.6	25.6	21.1	23.9	23.3
Ob Discharges	1,457	1,501	1,460	1,345	1,220	1,049	1,100	1,000	927	1,036	1,053
Ob ADC	13	13	11	10	10	8	9	8	7	8	8
Ob Beds	25	25	25	25	25	25	25	25	25	25	25
Ob ALOS	3.2	3.0	2.7	2.7	2.8	2.8	2.9	2.9	2.9	2.9	2.9
Ob Occupancy	52.0	50.0	44.0	40.0	38.0	31.6	34.4	31.2	29.2	32.8	32.8
Psy Discharges	2,414	2,815	3,054	3,134	2,943	2,841	2,661	2,037	2,223	2,743	2,380
Psy ADC	58	66	63	80	77	73	69	57	62	71	65
Psy Beds	59	59	59	77	77	77	77	77	77	77	77
Psy ALOS	8.8	8.5	7.5	9.4	9.5	9.4	9.5	10.2	10.1	9.4	9.9
Psy Occupancy	98.1	111.0	106.3	104.3	99.4	95.3	89.9	73.9	80.0	91.6	84.3
Total Disch	9,359	10,231	10,419	10,345	9,932	8,963	8,532	7,196	7,531	9,741	9,616
Total ADC	255	264	254	259	230	203	196	152	163	214	216
02-04 ADC incr X .1									179	236	237
Total Beds	314	314	314	332	332	332	332	332	332	332	332
Total ALOS	9.9	9.4	8.9	9.1	8.5	8.3	8.4	7.7	7.9	8.0	8.2
Total Occ	81.2	84.2	80.9	77.9	69.3	61.3	59.0	45.7	49.1	64.5	65.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
3013	SVCMC-MARY IMMACULATE										
M-S Discharges	8,364	8,626	9,487	9,625	8,624	8,878	7,956	8,276	8,782	9,747	9,458
M-S ADC	185	184	168	156	141	136	125	139	134	144	140
M-S Beds	237	237	237	237	237	237	237	201	201	201	201
M-S ALOS	8.1	7.8	6.5	5.9	6.0	5.6	5.7	6.1	5.6	5.4	5.4
M-S Occupancy	78.1	77.6	70.9	65.9	59.7	57.4	52.6	69.0	66.6	71.5	69.6
Peds&Neon Disc	1,144	1,301	1,313	1,351	1,220	1,220	1,321	1,468	1,304	1,213	1,047
Peds&Neon ADC	14	14	14	13	11	11	12	12	10	10	8
Peds&Neon Beds	24	24	24	24	24	24	24	24	24	24	24
Peds&Neon ALOS	4.5	4.0	3.8	3.4	3.3	3.3	3.3	2.9	2.9	2.9	2.8
Peds&Neon Occ	59.2	59.6	57.1	52.5	45.4	45.8	49.2	49.2	42.9	40.8	34.2
Ob Discharges	283	209	240	199	170	159	111	133	137	131	29
Ob ADC	2	1	1	1	1	1	1	1	1	1	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.3	1.9	1.8	1.6	1.7	1.7	1.7	2.3	2.1	2.0	1.9
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	140	178	220	210	211	176	204	454	551	599	1,102
Psy ADC	2	2	2	2	2	2	2	13	21	22	31
Psy Beds	0	0	0	0	0	0	0	24	24	24	24
Psy ALOS	5.4	4.9	3.3	3.9	3.5	3.4	4.0	10.8	14.0	13.3	10.2
Psy Occupancy	.	.	.	.	.	.	.	55.8	88.3	90.4	128.8
Total Disch	9,931	10,314	11,260	11,385	10,225	10,433	9,592	10,331	10,774	11,690	11,636
Total ADC	203	202	185	172	155	150	139	165	166	176	179
02-04 ADC incr X .1									183	193	197
Total Beds	261	261	261	261	261	261	261	249	249	249	249
Total ALOS	7.5	7.1	6.0	5.5	5.5	5.2	5.3	5.8	5.6	5.5	5.6
Total Occ	77.9	77.3	70.8	65.9	59.4	57.3	53.3	66.1	66.7	70.6	72.0
1634	SVCMC-ST JOHNS QUEENS										
M-S Discharges	9,642	9,767	9,967	9,034	8,433	8,762	8,687	9,596	9,727	10,379	10,403
M-S ADC	256	255	228	191	164	156	165	177	176	181	170
M-S Beds	304	304	304	304	304	304	304	304	304	304	304
M-S ALOS	9.7	9.5	8.4	7.7	7.1	6.5	6.9	6.7	6.6	6.4	6.0
M-S Occupancy	84.2	83.9	75.0	62.8	53.9	51.2	54.3	58.3	57.9	59.4	55.8
Peds&Neon Disc	1,407	1,366	1,357	1,226	1,173	1,129	1,060	1,125	1,263	1,468	1,217
Peds&Neon ADC	19	19	18	14	14	15	15	14	15	16	11
Peds&Neon Beds	12	12	12	12	12	12	12	12	12	12	12
Peds&Neon ALOS	5.0	5.2	4.8	4.2	4.3	4.9	5.0	4.4	4.3	3.9	3.4
Peds&Neon Occ	160.8	161.7	149.2	118.3	115.0	127.5	121.7	112.5	124.2	129.2	94.2
Ob Discharges	4,278	4,099	3,934	3,484	3,485	2,980	2,835	2,577	2,527	2,668	2,412
Ob ADC	34	30	30	26	27	23	21	21	21	21	19
Ob Beds	42	42	42	42	42	42	42	42	42	42	42
Ob ALOS	2.9	2.6	2.8	2.7	2.8	2.8	2.8	2.9	3.0	2.9	2.8
Ob Occupancy	81.9	70.5	71.9	61.7	63.6	54.5	51.0	49.5	49.3	50.7	44.3
Psy Discharges	121	147	134	86	110	100	95	118	129	127	125
Psy ADC	3	3	2	1	2	1	2	1	2	1	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.1	7.6	5.7	4.7	5.0	4.8	6.3	4.3	5.6	3.5	4.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	15,448	15,379	15,392	13,830	13,201	12,971	12,677	13,416	13,646	14,642	14,157
Total ADC	312	307	278	232	206	195	203	213	214	219	201
02-04 ADC incr X .1									235	241	221
Total Beds	358	358	358	358	358	358	358	358	358	358	358
Total ALOS	7.4	7.3	6.6	6.1	5.7	5.5	5.8	5.8	5.7	5.5	5.2
Total Occ	87.2	85.8	77.8	64.8	57.5	54.5	56.6	59.5	59.6	61.1	56.2

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
16	SVCMC-ST JOSEPHS										
M-S Discharges	5,028	5,016	4,902	4,610	4,380	4,434	4,253	4,551	4,355	3,761	1,738
M-S ADC	139	131	121	105	95	95	92	100	95	80	34
M-S Beds	200	200	200	200	200	200	200	200	200	200	200
M-S ALOS	10.1	9.5	9.0	8.3	7.9	7.8	7.9	8.0	7.9	7.7	7.1
M-S Occupancy	69.3	65.4	60.5	52.3	47.7	47.4	46.1	50.0	47.4	39.8	16.9
Peds&Neon Disc	3	5	1	0	2	1	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	6.0	14.2	3.0	.	4.5	3.0	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	23	33	24	15	23	14	15	18	9	8	4
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.5	2.1	3.8	1.9	1.8	1.9	2.1	1.9	2.0	1.9	2.8
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	24	36	46	16	28	25	18	31	44	365	282
Psy ADC	0	1	1	0	1	0	0	0	1	18	16
Psy Beds	0	0	0	0	0	0	0	0	0	21	21
Psy ALOS	5.0	5.9	6.0	5.6	7.1	5.4	6.2	4.4	8.3	17.5	21.2
Psy Occupancy	.	.	.	.	.	.	.	.	.	83.3	78.1
Total Disch	5,078	5,090	4,973	4,641	4,433	4,474	4,286	4,600	4,408	4,134	2,024
Total ADC	139	132	122	105	96	95	93	101	96	97	50
Q2-04 ADC incr X .1									105	107	55
Total Beds	200	200	200	200	200	200	200	200	200	221	221
Total ALOS	10.0	9.4	8.9	8.3	7.9	7.8	7.9	8.0	7.9	8.6	9.0
Total Occ	69.6	65.9	61.0	52.5	48.0	47.6	46.3	50.3	48.0	44.0	22.7
1646	WYCKOFF HEIGHTS MEDICAL CENTER@JACKSON HEIGHTS DIVISION										
M-S Discharges	2,420	2,028	1,672	0	0	0	0	0	0	0	0
M-S ADC	53	38	32	0	0	0	0	0	0	0	0
M-S Beds	83	83	83	0	0	0	0	0	0	0	0
M-S ALOS	8.1	6.8	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-S Occupancy	64.3	45.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	0	1	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	5.0	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Occ	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Discharges	1	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Occupancy	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Discharges	372	442	425	0	0	0	0	0	0	0	0
Psy ADC	7	8	6	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.4	6.2	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Occupancy	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Disch	2,793	2,471	2,097	0	0	0	0	0	0	0	0
Total ADC	60	46	38	0	0	0	0	0	0	0	0
Q2-04 ADC incr X .1									0	0	0
Total Beds	83	83	83	0	0	0	0	0	0	0	0
Total ALOS	7.8	6.7	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Occ	72.3	54.8	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Queens - County											
M-S Discharges	125,902	121,971	122,502	117,962	117,829	126,888	133,078	133,499	138,709	144,163	146,373
M-S ADC	3,287	2,989	2,687	2,401	2,300	2,361	2,492	2,475	2,518	2,560	2,509
M-S Beds	4,257	4,047	3,897	3,471	3,471	3,633	3,633	3,516	3,516	3,516	3,541
M-S ALOS	9.5	8.9	8.0	7.4	7.1	6.8	6.8	6.8	6.6	6.5	6.3
M-S Occupancy	77.2	73.9	68.9	69.2	66.3	65.0	68.6	70.4	71.6	72.8	70.9
Peds&Neon Disc	18,059	18,362	17,139	16,448	15,860	17,321	17,492	17,795	17,612	18,714	18,919
Peds&Neon ADC	282	281	255	228	228	239	245	235	238	244	246
Peds&Neon Beds	417	381	383	363	363	397	397	398	398	406	406
Peds&Neon ALOS	5.7	5.6	5.4	5.1	5.3	5.0	5.1	4.8	4.9	4.8	4.7
Peds&Neon Occ	67.6	73.7	66.7	62.9	62.9	60.1	61.6	59.1	59.7	60.2	60.5
Ob Discharges	32,120	31,981	29,466	25,975	26,124	28,254	29,177	28,523	28,682	28,839	28,487
Ob ADC	262	243	232	209	206	222	232	229	230	232	230
Ob Beds	332	302	298	263	263	287	287	286	286	286	286
Ob ALOS	3.0	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Ob Occupancy	78.8	80.4	77.8	79.6	78.4	77.2	80.7	80.1	80.4	81.0	80.3
Psy Discharges	14,397	15,501	16,590	15,099	14,185	14,698	15,277	15,864	16,447	18,085	20,458
Psy ADC	616	596	590	565	553	541	562	575	621	630	664
Psy Beds	619	645	672	650	650	662	662	642	642	663	663
Psy ALOS	15.6	14.0	13.0	13.7	14.2	13.4	13.4	13.2	13.8	12.7	11.8
Psy Occupancy	99.5	92.4	87.8	86.9	85.0	81.7	84.9	89.5	96.7	95.0	100.2
Total Disch	190,478	187,815	185,697	175,484	173,998	187,161	195,024	195,681	201,450	209,801	214,237
Total ADC	4,446	4,109	3,764	3,404	3,287	3,362	3,531	3,515	3,606	3,666	3,649
Q2-04 ADC incr X .1									3,967	4,033	4,014
Total Beds	5,625	5,375	5,250	4,747	4,747	4,979	4,979	4,842	4,842	4,871	4,896
Total ALOS	8.5	8.0	7.4	7.1	6.9	6.6	6.6	6.6	6.5	6.4	6.2
Total Occ	79.0	76.4	71.7	71.7	69.3	67.5	70.9	72.6	74.5	75.3	74.5

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Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
62 Richmond - County											
1741 STATEN ISLAND UNIV HOSP-CONCORD DIV											
M-S Discharges	2,588	2,351	2,311	2,229	1,792	1,827	1,847	2,045	1,556	281	0
M-S ADC	66	56	49	43	34	29	25	27	22	4	0
M-S Beds	117	117	117	117	117	117	117	107	107	71	0
M-S ALOS	9.4	8.7	7.7	7.1	7.0	5.9	4.9	4.9	5.1	5.4	0.0
M-S Occupancy	56.8	47.8	42.0	37.1	29.2	25.1	21.3	25.6	20.5	5.9	0.0
Peds&Neon Disc	10	7	9	11	2	3	1	2	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.7	2.1	1.6	1.8	1.5	1.7	1.0	1.5	.	.	0.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	0.0
Ob Discharges	1	8	15	12	9	8	7	6	2	1	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	4.0	1.9	2.7	3.3	1.4	2.6	1.3	1.0	1.0	1.0	0.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	0.0
Psy Discharges	1,152	1,562	1,916	2,247	2,350	2,017	112	17	9	4	0
Psy ADC	15	19	21	23	25	20	1	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.7	4.4	3.9	3.8	3.8	3.7	3.8	2.6	5.7	4.0	0.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	0.0
Total Disch	3,751	3,928	4,251	4,499	4,153	3,855	1,967	2,070	1,567	286	0
Total ADC	81	75	70	67	59	50	26	28	22	4	0
02-04 ADC incr X .1									24	5	0
Total Beds	117	117	117	117	117	117	117	107	107	71	0
Total ALOS	7.9	7.0	6.0	5.4	5.2	4.7	4.8	4.9	5.1	5.4	0.0
Total Occ	69.6	64.1	59.7	57.3	50.3	42.5	22.3	25.7	20.7	5.9	0.0
1740 STATEN ISLAND UNIVERSITY HOSP-NORTH											
M-S Discharges	12,503	13,843	14,952	15,926	16,795	17,248	17,922	18,164	20,314	21,594	22,429
M-S ADC	299	296	285	295	302	295	308	309	338	347	350
M-S Beds	334	354	354	364	364	364	364	364	364	380	400
M-S ALOS	8.7	7.8	7.0	6.8	6.6	6.3	6.3	6.2	6.1	5.9	5.7
M-S Occupancy	89.6	83.6	80.6	81.0	82.8	81.2	84.5	84.8	92.9	91.4	87.4
Peds&Neon Disc	1,039	1,284	1,330	1,507	1,584	1,812	2,023	1,758	1,806	1,937	1,886
Peds&Neon ADC	23	21	20	20	22	22	24	22	20	22	24
Peds&Neon Beds	33	33	33	33	33	33	33	38	38	38	38
Peds&Neon ALOS	8.0	5.9	5.5	4.9	5.0	4.4	4.4	4.5	4.0	4.1	4.6
Peds&Neon Occ	69.4	62.4	60.9	61.5	65.8	66.1	73.6	57.1	52.6	56.6	63.2
Ob Discharges	3,845	3,673	3,049	2,876	2,805	2,851	3,192	2,881	3,039	3,013	3,186
Ob ADC	28	23	21	22	23	22	22	20	21	20	22
Ob Beds	41	41	41	41	41	41	41	41	41	41	41
Ob ALOS	2.6	2.2	2.5	2.8	2.9	2.8	2.6	2.5	2.5	2.4	2.5
Ob Occupancy	67.6	54.9	51.7	53.4	54.9	53.2	54.4	47.8	50.7	49.0	53.2
Psy Discharges	638	754	697	827	610	497	600	576	682	683	653
Psy ADC	32	34	33	31	31	31	32	29	28	28	30
Psy Beds	29	29	29	29	29	29	29	29	29	29	29
Psy ALOS	18.5	16.4	17.5	13.7	18.4	22.6	19.5	18.4	15.0	15.1	16.9
Psy Occupancy	111.7	116.6	114.8	106.9	105.9	105.9	110.3	100.0	96.6	97.6	104.1
Total Disch	18,025	19,554	20,028	21,136	21,794	22,408	23,737	23,379	25,841	27,227	28,154
Total ADC	382	373	360	368	376	370	386	379	407	417	426
02-04 ADC incr X .1									447	459	468
Total Beds	437	457	457	467	467	467	467	472	472	488	508
Total ALOS	7.7	7.0	6.6	6.4	6.3	6.0	5.9	5.9	5.7	5.6	5.5
Total Occ	87.5	81.6	78.7	78.8	80.6	79.2	82.7	80.3	86.2	85.5	83.8

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1737	STATEN ISLAND UNIVERSITY HOSP-SOUTH										
M-S Discharges	3,900	4,119	4,442	4,806	4,982	5,139	5,806	5,959	5,860	5,615	5,568
M-S ADC	87	80	87	88	87	85	88	90	74	62	65
M-S Beds	122	105	81	81	81	81	81	91	91	91	91
M-S ALOS	8.1	7.1	7.1	6.7	6.4	6.0	5.6	5.5	4.6	4.0	4.3
M-S Occupancy	71.0	75.9	106.9	108.4	107.7	104.9	109.0	98.9	81.8	67.8	71.4
Peds&Neon Disc	1	3	7	10	5	2	5	5	4	4	5
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.0	1.3	2.0	1.7	1.2	2.5	1.6	1.8	6.5	1.5	1.2
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	3	10	3	17	16	13	12	21	12	11	10
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	4.3	2.5	2.7	1.8	2.3	2.3	2.8	2.8	2.2	4.4	3.1
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	4,872	4,788	4,661	4,718	4,008	3,373	4,524	4,360	4,879	5,070	4,826
Psy ADC	100	93	91	91	87	76	91	89	96	98	98
Psy Beds	74	91	115	115	115	115	115	115	115	115	115
Psy ALOS	7.5	7.1	7.1	7.0	7.9	8.2	7.3	7.4	7.2	7.0	7.4
Psy Occupancy	134.6	102.3	78.8	79.2	75.2	65.8	78.8	77.1	83.5	85.1	85.6
Total Disch	8,776	8,920	9,113	9,551	9,011	8,527	10,347	10,345	10,755	10,700	10,409
Total ADC	186	173	177	179	174	161	179	179	171	160	164
02-04 ADC incr X .1									188	176	180
Total Beds	196	196	196	196	196	196	196	206	206	206	206
Total ALOS	7.7	7.1	7.1	6.8	7.0	6.9	6.3	6.3	5.8	5.5	5.7
Total Occ	95.0	88.2	90.5	91.4	88.7	82.0	91.3	86.8	82.8	77.6	79.4
1473	SVCMC-BAYLEY SETON										
M-S Discharges	3,610	3,656	3,826	3,732	3,328	751	4	1	0	2	2
M-S ADC	81	78	75	71	57	13	0	0	0	0	0
M-S Beds	126	126	126	126	126	0	0	126	126	126	126
M-S ALOS	8.2	7.8	7.1	6.9	6.3	6.5	4.0	1.0	.	1.5	13.5
M-S Occupancy	64.3	61.9	59.4	56.1	45.6	.	.	0.0	0.0	0.0	0.1
Peds&Neon Disc	4	6	3	3	11	2	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.5	2.7	2.0	2.7	1.6	1.0	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	34	18	31	19	20	2	0	0	2	0	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.4	2.3	3.4	2.3	1.8	2.0	.	.	2.5	.	9.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	3,314	3,707	3,802	3,628	3,999	3,862	3,722	4,474	4,757	4,828	4,994
Psy ADC	73	75	72	68	73	66	67	75	72	71	75
Psy Beds	72	72	72	72	72	72	72	72	72	72	72
Psy ALOS	8.0	7.3	6.9	6.9	6.7	6.2	6.5	6.1	5.6	5.4	5.5
Psy Occupancy	101.3	103.6	99.4	94.6	101.4	91.7	92.5	104.4	100.6	98.3	104.2
Total Disch	6,962	7,387	7,662	7,382	7,358	4,617	3,726	4,475	4,759	4,830	4,997
Total ADC	154	153	147	139	131	79	67	75	72	71	75
02-04 ADC incr X .1									80	78	83
Total Beds	198	198	198	198	198	72	72	198	198	198	198
Total ALOS	8.1	7.5	7.0	6.9	6.5	6.3	6.5	6.1	5.6	5.3	5.5
Total Occ	77.9	77.2	74.1	70.2	65.9	110.1	92.6	38.0	36.6	35.8	37.9

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1738 SVCMC-ST VINCENTS STATEN ISLAND											
M-S Discharges	10,478	10,605	10,685	10,894	11,303	12,722	14,214	14,641	13,795	12,927	13,073
M-S ADC	257	239	216	191	191	197	208	212	195	187	188
M-S Beds	321	321	321	321	321	326	326	321	321	321	321
M-S ALOS	8.9	8.2	7.4	6.4	6.2	5.6	5.3	5.3	5.2	5.3	5.2
M-S Occupancy	79.9	74.5	67.3	59.6	59.5	60.3	63.9	66.2	60.7	58.2	58.5
Peds&Neon Disc	1,682	1,742	1,869	1,977	1,932	2,060	2,131	2,124	2,106	2,187	2,180
Peds&Neon ADC	32	30	34	33	29	29	30	28	27	25	27
Peds&Neon Beds	43	43	43	43	43	43	43	43	43	43	43
Peds&Neon ALOS	6.9	6.3	6.6	6.0	5.5	5.2	5.1	4.8	4.7	4.2	4.5
Peds&Neon Occ	73.7	70.0	78.6	75.8	67.7	68.4	68.8	65.1	62.8	58.8	62.1
Ob Discharges	3,186	3,498	4,168	4,267	4,283	4,401	4,536	4,602	4,356	4,409	4,021
Ob ADC	28	30	34	36	35	35	36	36	34	35	32
Ob Beds	34	34	34	34	34	34	34	34	34	34	34
Ob ALOS	3.2	3.1	3.0	3.1	3.0	2.9	2.9	2.9	2.9	2.9	2.9
Ob Occupancy	81.5	87.6	100.9	106.2	103.5	102.4	105.6	107.1	100.9	101.8	93.8
Psy Discharges	1,549	1,563	1,549	1,616	1,638	1,608	1,674	1,214	919	892	775
Psy ADC	43	41	40	40	41	37	42	38	36	35	32
Psy Beds	42	42	42	42	42	42	42	42	42	42	42
Psy ALOS	10.0	9.5	9.5	8.9	9.1	8.5	9.1	11.5	14.1	14.4	15.2
Psy Occupancy	101.4	97.1	96.2	94.0	97.6	88.8	99.0	91.4	84.8	83.6	77.1
Total Disch	16,895	17,408	18,271	18,754	19,156	20,791	22,555	22,581	21,176	20,415	20,049
Total ADC	359	340	325	300	296	298	315	315	292	282	279
Q2-04 ADC incr X .1									321	310	306
Total Beds	440	440	440	440	440	445	445	440	440	440	440
Total ALOS	7.7	7.1	6.5	5.8	5.6	5.2	5.1	5.1	5.0	5.0	5.1
Total Occ	81.5	77.3	73.8	68.1	67.4	67.0	70.9	71.6	66.4	64.1	63.3

Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Richmond - County											
M-S Discharges	33,079	34,574	36,216	37,587	38,200	37,687	39,793	40,810	41,525	40,419	41,072
M-S ADC	790	749	712	688	671	620	629	638	629	600	603
M-S Beds	1,020	1,023	999	1,009	1,009	888	888	1,009	1,009	989	938
M-S ALOS	8.7	7.9	7.2	6.7	6.4	6.0	5.8	5.7	5.5	5.4	5.4
M-S Occupancy	77.4	73.2	71.2	68.2	66.5	69.8	70.8	63.3	62.4	60.7	64.2
Peds&Neon Disc	2,736	3,042	3,218	3,508	3,534	3,879	4,160	3,889	3,916	4,128	4,071
Peds&Neon ADC	55	51	54	53	51	51	54	50	47	47	51
Peds&Neon Beds	76	76	76	76	76	76	76	81	81	81	81
Peds&Neon ALOS	7.3	6.1	6.1	5.5	5.3	4.8	4.7	4.7	4.4	4.1	4.5
Peds&Neon Occ	72.0	66.7	70.9	69.7	66.8	67.4	70.9	61.4	58.1	57.8	62.6
Ob Discharges	7,069	7,207	7,266	7,191	7,133	7,275	7,747	7,510	7,411	7,434	7,218
Ob ADC	56	53	56	58	58	57	58	56	55	55	54
Ob Beds	75	75	75	75	75	75	75	75	75	75	75
Ob ALOS	2.9	2.7	2.8	3.0	3.0	2.8	2.7	2.7	2.7	2.7	2.7
Ob Occupancy	74.1	70.0	74.5	77.7	77.2	75.7	77.7	74.9	73.6	73.1	71.7
Psy Discharges	11,525	12,374	12,625	13,036	12,605	11,357	10,632	10,641	11,246	11,477	11,248
Psy ADC	262	261	257	253	256	230	232	231	232	232	236
Psy Beds	217	234	258	258	258	258	258	258	258	258	258
Psy ALOS	8.3	7.7	7.4	7.1	7.4	7.4	8.0	7.9	7.5	7.4	7.7
Psy Occupancy	120.9	111.7	99.4	98.1	99.2	89.1	89.9	89.7	90.0	90.0	91.5
Total Disch	54,409	57,197	59,325	61,322	61,472	60,198	62,332	62,850	64,098	63,458	63,609
Total ADC	1,163	1,114	1,078	1,053	1,036	957	973	976	964	934	943
Q2-04 ADC incr X .1									1,060	1,027	1,037
Total Beds	1,388	1,408	1,408	1,418	1,418	1,297	1,297	1,423	1,423	1,403	1,352
Total ALOS	7.8	7.1	6.6	6.3	6.2	5.8	5.7	5.7	5.5	5.4	5.4
Total Occ	83.8	79.1	76.6	74.2	73.1	73.8	75.0	68.6	67.7	66.6	69.8

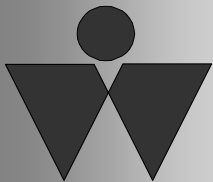
Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
Source: SPARCS 1994 - 2004
Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Commission Region											
New York City											
M-S Discharges	705,175	700,988	710,737	694,793	698,656	718,562	739,282	739,059	766,438	789,748	806,118
M-S ADC	19,475	17,773	16,464	14,984	14,512	14,466	14,603	14,280	14,293	14,376	14,323
M-S Beds	26,268	26,229	25,188	22,919	22,919	22,445	22,445	22,002	22,002	21,732	21,660
M-S ALOS	10.1	9.3	8.5	7.9	7.6	7.3	7.2	7.1	6.8	6.6	6.5
M-S Occupancy	74.1	67.8	65.4	65.4	63.3	64.4	65.1	64.9	65.0	66.1	66.1
Peds&Neon Disc	101,638	103,915	98,659	94,414	87,608	90,157	89,740	87,477	87,102	90,864	90,043
Peds&Neon ADC	1,866	1,763	1,635	1,495	1,410	1,379	1,398	1,335	1,329	1,369	1,378
Peds&Neon Beds	2,925	2,922	2,915	2,660	2,660	2,678	2,678	2,617	2,617	2,626	2,662
Peds&Neon ALOS	6.7	6.2	6.0	5.8	5.9	5.6	5.7	5.6	5.6	5.5	5.6
Peds&Neon Occ	63.8	60.3	56.1	56.2	53.0	51.5	52.2	51.0	50.8	52.1	51.8
Ob Discharges	162,859	157,089	149,556	138,455	137,707	140,250	144,781	139,526	139,369	142,794	141,279
Ob ADC	1,383	1,240	1,192	1,110	1,095	1,120	1,156	1,117	1,128	1,163	1,162
Ob Beds	1,868	1,838	1,840	1,617	1,617	1,596	1,596	1,580	1,580	1,592	1,570
Ob ALOS	3.1	2.9	2.9	2.9	2.9	2.9	2.9	2.9	3.0	3.0	3.0
Ob Occupancy	74.1	67.5	64.8	68.7	67.7	70.2	72.4	70.7	71.4	73.0	74.0
Psy Discharges	96,825	101,896	108,427	102,985	103,890	104,658	108,924	109,291	111,492	116,576	119,371
Psy ADC	3,844	3,704	3,715	3,403	3,306	3,342	3,445	3,459	3,554	3,646	3,716
Psy Beds	3,924	3,984	4,065	4,095	4,095	4,101	4,101	4,120	4,120	4,113	4,085
Psy ALOS	14.5	13.3	12.5	12.1	11.6	11.7	11.5	11.6	11.6	11.4	11.4
Psy Occupancy	98.0	93.0	91.4	83.1	80.7	81.5	84.0	84.0	86.3	88.6	91.0
Total Disch	1,066,497	1,063,888	1,067,379	1,030,647	1,027,861	1,053,627	1,082,727	1,075,353	1,104,401	1,139,982	1,156,811
Total ADC	26,569	24,481	23,007	20,994	20,324	20,306	20,603	20,191	20,303	20,554	20,579
02-04 ADC incr X .1									22,334	22,609	22,636
Total Beds	34,985	34,973	34,008	31,291	31,291	30,820	30,820	30,319	30,319	30,063	29,977
Total ALOS	9.1	8.4	7.9	7.4	7.2	7.0	6.9	6.9	6.7	6.6	6.5
Total Occ	75.9	70.0	67.7	67.1	65.0	65.9	66.8	66.6	67.0	68.4	68.6

Region 3 – Hudson Valley

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
12 Delaware - County											
174 DELAWARE VALLEY HOSPITAL INC											
M-S Discharges	1,084	960	861	950	846	849	791	825	844	831	738
M-S ADC	15	13	12	11	10	10	8	8	9	8	8
M-S Beds	28	28	28	28	28	28	28	28	28	28	25
M-S ALOS	5.2	4.9	5.1	4.2	4.4	4.4	3.7	3.6	3.7	3.6	3.7
M-S Occupancy	55.0	46.4	42.9	39.3	36.4	36.4	28.6	28.9	30.7	29.6	30.0
Peds&Neon Disc	114	93	73	60	61	69	73	89	76	87	36
Peds&Neon ADC	1	1	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.5	2.1	2.2	1.7	2.1	1.8	1.8	1.7	1.9	1.8	1.9
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	229	218	192	222	258	242	179	173	137	92	2
Ob ADC	2	1	1	1	2	1	1	1	1	1	0
Ob Beds	4	4	4	4	4	4	4	4	4	4	0
Ob ALOS	2.6	2.3	2.4	2.3	2.1	2.1	2.2	2.3	2.2	2.6	1.5
Ob Occupancy	40.0	35.0	32.5	35.0	37.5	35.0	27.5	27.5	20.0	15.0	.
Psy Discharges	152	149	161	167	127	136	152	142	153	163	193
Psy ADC	9	7	7	7	6	7	7	7	7	7	7
Psy Beds	10	10	10	10	10	10	10	10	10	10	0
Psy ALOS	20.6	17.9	16.3	15.8	17.4	17.5	16.7	17.0	17.0	15.3	14.1
Psy Occupancy	86.0	73.0	72.0	72.0	61.0	65.0	70.0	66.0	71.0	68.0	.
Total Disch	1,579	1,420	1,287	1,399	1,292	1,296	1,195	1,229	1,210	1,173	969
Total ADC	26	22	21	20	18	18	16	16	17	16	15
02-04 ADC incr X .1									19	18	17
Total Beds	42	42	42	42	42	42	42	42	42	42	25
Total ALOS	6.1	5.7	5.9	5.2	5.1	5.2	5.0	4.8	5.1	5.0	5.7
Total Occ	62.9	52.9	49.8	47.4	43.1	43.8	39.0	38.8	40.2	38.6	60.4
170 MARGARETVILLE MEMORIAL HOSPITAL											
M-S Discharges	877	971	753	526	587	527	461	440	393	463	440
M-S ADC	14	14	10	8	8	7	6	6	5	6	6
M-S Beds	22	22	22	22	22	22	22	15	15	15	15
M-S ALOS	5.6	5.2	5.0	5.8	4.7	4.9	4.4	4.7	4.2	4.6	5.2
M-S Occupancy	61.4	63.2	46.8	38.2	34.5	32.3	25.5	38.0	30.0	39.3	42.0
Peds&Neon Disc	42	56	29	9	20	8	6	10	3	8	2
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.9	2.5	2.2	2.4	2.0	2.0	2.2	1.2	5.0	1.6	2.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	4	5	2	0	1	0	1	0	0	0	3
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	2.0	1.5	.	1.0	.	1.0	.	.	.	2.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	16	15	11	5	2	3	5	2	6	23	7
Psy ADC	1	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	14.3	5.7	5.4	7.2	3.5	3.0	4.4	2.5	2.2	3.1	8.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	939	1,047	795	540	610	538	473	452	402	494	452
Total ADC	14	15	11	9	8	7	6	6	5	6	7
02-04 ADC incr X .1									5	7	7
Total Beds	22	22	22	22	22	22	22	15	15	15	15
Total ALOS	5.6	5.1	4.9	5.8	4.6	4.8	4.4	4.6	4.2	4.5	5.2
Total Occ	65.5	65.9	48.6	39.1	35.0	32.3	25.9	38.0	30.7	40.7	43.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
165 O'CONNOR HOSPITAL											
M-S Discharges	864	788	604	436	410	487	337	270	234	184	132
M-S ADC	14	11	7	5	6	6	4	3	2	2	1
M-S Beds	28	28	28	28	28	28	28	15	15	15	15
M-S ALOS	5.8	5.1	4.4	4.0	5.1	4.7	4.6	4.0	3.6	3.4	3.2
M-S Occupancy	48.9	39.6	26.1	17.1	20.4	22.1	15.0	20.0	15.3	11.3	8.0
Peds&Neon Disc	5	14	3	4	3	1	0	0	1	1	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.2	2.1	1.7	1.3	2.0	3.0	.	.	1.0	2.0	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.0	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	9	5	6	3	3	7	3	3	2	2	1
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.2	1.2	3.2	1.7	2.7	3.7	6.0	7.7	4.0	9.0	1.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	879	807	613	443	416	495	340	273	237	187	133
Total ADC	14	11	7	5	6	6	4	3	2	2	1
02-04 ADC incr X .1									3	2	1
Total Beds	28	28	28	28	28	28	28	15	15	15	15
Total ALOS	5.7	5.1	4.4	4.0	5.1	4.6	4.6	4.1	3.6	3.4	3.2
Total Occ	49.3	40.0	26.4	17.1	20.7	22.5	15.4	20.0	16.0	12.0	8.0
172 THE HOSPITAL											
M-S Discharges	1,395	1,534	1,419	1,424	1,297	1,092	1,096	1,096	957	1,100	805
M-S ADC	21	22	21	21	17	13	12	13	11	13	9
M-S Beds	42	42	42	42	42	42	42	40	40	40	40
M-S ALOS	5.5	5.1	5.4	5.2	4.8	4.2	3.9	4.5	4.2	4.4	4.1
M-S Occupancy	49.8	51.2	50.5	48.8	40.2	29.8	28.1	33.5	27.5	33.3	22.5
Peds&Neon Disc	252	345	130	105	86	140	85	109	124	77	57
Peds&Neon ADC	2	2	1	1	1	1	1	1	1	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.3	2.3	2.2	2.7	2.1	2.1	2.2	2.1	1.8	1.9	1.9
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	192	230	155	151	171	90	117	109	110	90	69
Ob ADC	1	2	1	1	1	1	1	1	1	1	1
Ob Beds	5	5	5	5	5	5	5	5	5	5	5
Ob ALOS	2.3	2.6	2.6	2.6	2.5	2.6	2.8	2.9	2.5	2.7	2.6
Ob Occupancy	24.0	32.0	22.0	22.0	24.0	14.0	18.0	18.0	14.0	14.0	10.0
Psy Discharges	10	6	5	20	6	12	10	11	9	17	14
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.4	2.2	9.0	7.7	4.8	1.9	5.4	3.5	7.1	3.2	3.1
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,849	2,115	1,709	1,700	1,560	1,334	1,308	1,325	1,200	1,284	945
Total ADC	24	25	23	23	19	14	13	15	13	15	10
02-04 ADC incr X .1									14	16	11
Total Beds	47	47	47	47	47	47	47	45	45	45	45
Total ALOS	4.7	4.4	5.0	4.9	4.4	3.8	3.7	4.1	3.8	4.1	3.8
Total Occ	50.9	54.0	49.4	48.3	39.8	29.8	28.5	33.3	28.0	32.2	22.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Delaware - County											
M-S Discharges	4,220	4,253	3,637	3,336	3,140	2,955	2,685	2,631	2,428	2,578	2,115
M-S ADC	64	60	51	45	40	36	30	30	26	29	24
M-S Beds	120	120	120	120	120	120	120	98	98	98	95
M-S ALOS	5.5	5.1	5.1	4.9	4.7	4.4	4.0	4.2	4.0	4.1	4.1
M-S Occupancy	52.9	49.6	42.3	37.3	33.7	30.0	24.7	30.8	26.9	29.8	25.3
Peds&Neon Disc	413	508	235	178	170	218	164	208	204	173	95
Peds&Neon ADC	3	3	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.3	2.3	2.2	2.3	2.1	2.0	2.0	1.9	1.9	1.8	1.9
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	426	453	349	373	430	332	297	282	247	182	74
Ob ADC	3	3	2	3	3	2	2	2	2	1	1
Ob Beds	9	9	9	9	9	9	9	9	9	9	5
Ob ALOS	2.4	2.4	2.5	2.5	2.3	2.3	2.5	2.5	2.3	2.6	2.5
Ob Occupancy	31.1	33.3	26.7	27.8	30.0	23.3	22.2	22.2	16.7	14.4	10.0
Psy Discharges	187	175	183	195	138	158	170	158	170	205	215
Psy ADC	9	8	8	8	6	7	7	7	7	7	8
Psy Beds	10	10	10	10	10	10	10	10	10	10	0
Psy ALOS	18.4	15.9	15.0	14.5	16.4	15.4	15.5	15.7	15.8	12.9	13.1
Psy Occupancy	94.0	75.0	76.0	77.0	62.0	67.0	72.0	68.0	73.0	71.0	.
Total Disch	5,246	5,389	4,404	4,082	3,878	3,663	3,316	3,279	3,049	3,138	2,499
Total ADC	79	73	62	56	50	46	40	40	37	39	33
Q2-04 ADC incr X .1									40	42	36
Total Beds	139	139	139	139	139	139	139	117	117	117	100
Total ALOS	5.5	5.0	5.2	5.0	4.7	4.6	4.4	4.5	4.4	4.5	4.8
Total Occ	56.5	52.7	44.7	40.3	36.2	32.9	28.6	34.2	31.2	33.0	32.7

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
13 Dutchess - County											
192 NORTHERN DUTCHESS HOSPITAL											
M-S Discharges	1,853	1,729	1,604	1,846	1,814	1,789	1,685	1,845	2,068	2,097	2,080
M-S ADC	36	30	26	36	33	31	27	30	32	32	32
M-S Beds	60	60	57	57	57	57	57	57	57	57	57
M-S ALOS	7.1	6.2	5.8	7.1	6.6	6.3	5.9	5.8	5.7	5.5	5.7
M-S Occupancy	60.2	49.3	44.9	62.8	57.7	54.0	47.7	51.8	56.8	55.3	56.7
Peds&Neon Disc	237	221	117	151	108	114	106	91	71	86	68
Peds&Neon ADC	2	2	1	1	1	1	1	1	0	1	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.8	3.1	3.1	2.7	2.5	2.3	2.6	2.0	2.0	1.9	1.8
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	689	662	609	613	585	473	534	539	623	739	750
Ob ADC	5	4	4	4	4	3	4	4	4	5	5
Ob Beds	11	11	11	11	11	11	11	11	11	11	11
Ob ALOS	2.5	2.3	2.3	2.4	2.4	2.5	2.4	2.4	2.4	2.4	2.4
Ob Occupancy	42.7	37.3	34.5	37.3	35.5	29.1	31.8	31.8	38.2	44.5	45.5
Psy Discharges	19	13	16	10	9	11	4	14	12	14	11
Psy ADC	1	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.7	3.8	3.9	5.6	2.1	3.0	2.5	6.8	3.7	3.1	3.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,798	2,625	2,346	2,620	2,516	2,387	2,329	2,489	2,774	2,936	2,909
Total ADC	43	36	31	41	38	35	32	34	37	37	38
02-04 ADC incr X .1									41	41	42
Total Beds	71	71	68	68	68	68	68	68	68	68	68
Total ALOS	5.6	5.0	4.8	5.7	5.5	5.3	4.9	5.0	4.9	4.6	4.7
Total Occ	60.8	50.3	45.0	60.4	55.3	51.2	46.3	49.7	54.6	54.4	55.6
180 ST FRANCIS HOSPITAL											
M-S Discharges	6,424	6,622	6,774	6,218	6,552	7,233	6,846	6,487	6,053	6,212	6,308
M-S ADC	144	149	136	119	115	126	122	113	98	99	100
M-S Beds	231	231	231	231	231	231	231	231	231	231	231
M-S ALOS	8.2	8.2	7.3	7.0	6.4	6.3	6.5	6.3	5.9	5.8	5.8
M-S Occupancy	62.5	64.6	58.8	51.4	50.0	54.4	52.8	48.8	42.6	42.7	43.1
Peds&Neon Disc	163	143	138	114	82	112	74	59	38	65	64
Peds&Neon ADC	1	1	1	1	1	1	0	0	0	0	0
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	1.9	2.1	1.9	2.1	2.0	2.0	1.7	2.6	2.3	2.3	2.0
Peds&Neon Occ	9.0	8.0	7.0	7.0	5.0	6.0	3.0	4.0	2.0	4.0	3.0
Ob Discharges	18	24	19	11	10	10	4	11	4	7	4
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.1	2.3	2.0	2.3	1.9	2.1	2.0	1.6	3.5	3.6	3.3
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,142	1,298	1,251	1,183	1,189	1,297	1,451	1,512	1,520	1,622	1,669
Psy ADC	50	52	50	45	44	53	53	52	52	52	56
Psy Beds	54	54	54	54	54	54	54	54	54	54	59
Psy ALOS	15.8	14.6	14.6	13.7	13.4	15.0	13.3	12.5	12.4	11.8	12.2
Psy Occupancy	91.7	96.1	92.4	82.4	80.6	98.9	98.0	96.1	95.4	96.9	94.2
Total Disch	7,747	8,087	8,182	7,526	7,833	8,652	8,375	8,069	7,615	7,906	8,045
Total ADC	195	202	187	164	160	180	175	165	150	151	156
02-04 ADC incr X .1									165	166	171
Total Beds	295	295	295	295	295	295	295	295	295	295	300
Total ALOS	9.2	9.1	8.3	8.0	7.4	7.6	7.6	7.5	7.2	7.0	7.1
Total Occ	66.0	68.5	63.3	55.6	54.1	60.9	59.4	56.0	50.9	51.3	51.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
179 ST FRANCIS HOSPITAL@ST FRANCIS HOSPITAL BEACON DIV											
M-S Discharges	958	1,103	445	0	0	0	0	0	0	0	0
M-S ADC	62	67	27	0	0	0	0	0	0	0	0
M-S Beds	16	16	16	0	0	0	0	0	0	0	0
M-S ALOS	23.5	22.0	22.5	.	.	.	.	.	.	.	.
M-S Occupancy	385.0	415.6	171.3	.	.	.	.	.	.	.	.
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	8	2	3	6	26	11	23	6
Ob ADC	0	0	0	0	0	0	0	1	0	1	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	10.5	15.0	4.7	8.8	15.1	12.3	10.0	21.3
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,597	1,414	1,607	1,865	1,966	1,861	1,996	2,062	1,960	1,959	1,887
Psy ADC	19	14	45	64	62	61	67	69	68	66	66
Psy Beds	100	100	100	100	100	100	100	100	100	100	100
Psy ALOS	4.4	3.6	10.3	12.5	11.5	11.9	12.3	12.2	12.7	12.2	12.8
Psy Occupancy	19.2	13.9	45.4	64.0	61.8	60.6	67.2	69.1	68.0	65.7	66.0
Total Disch	2,555	2,517	2,052	1,873	1,968	1,864	2,002	2,088	1,971	1,982	1,893
Total ADC	81	80	73	64	62	61	67	70	68	66	66
02-04 ADC incr X .1									75	73	73
Total Beds	116	116	116	100	100	100	100	100	100	100	100
Total ALOS	11.5	11.7	12.9	12.5	11.5	11.9	12.3	12.3	12.7	12.2	12.8
Total Occ	69.7	69.3	62.8	64.2	61.9	60.6	67.3	70.2	68.3	66.3	66.3
181 VASSAR BROTHERS MEDICAL CENTER											
M-S Discharges	8,621	8,454	9,239	9,270	9,270	8,966	9,729	10,315	11,288	12,320	13,031
M-S ADC	170	162	164	157	147	155	157	166	170	190	205
M-S Beds	250	250	250	250	250	250	250	250	250	250	250
M-S ALOS	7.2	7.0	6.5	6.2	5.8	6.3	5.9	5.9	5.5	5.6	5.7
M-S Occupancy	68.0	64.9	65.7	62.8	58.6	62.2	62.8	66.2	67.9	76.1	82.0
Peds&Neon Disc	932	1,015	949	1,121	1,000	1,108	999	1,183	1,200	1,145	1,252
Peds&Neon ADC	16	16	16	16	18	18	16	18	15	16	17
Peds&Neon Beds	35	35	35	35	35	35	35	33	33	33	33
Peds&Neon ALOS	6.2	5.8	6.0	5.3	6.7	5.8	5.7	5.6	4.6	5.1	4.9
Peds&Neon Occ	45.1	45.7	44.6	46.6	52.3	50.3	44.9	55.2	46.1	48.8	50.6
Ob Discharges	2,768	2,719	2,780	2,968	2,868	2,844	2,971	2,826	2,867	2,881	2,836
Ob ADC	23	21	23	23	22	23	25	23	24	25	26
Ob Beds	30	30	30	30	30	30	30	32	32	32	32
Ob ALOS	3.0	2.8	3.0	2.8	2.9	3.0	3.0	3.0	3.0	3.1	3.3
Ob Occupancy	76.3	69.3	75.7	75.7	74.7	78.0	81.7	72.8	74.4	76.6	80.3
Psy Discharges	35	41	38	19	27	40	33	45	51	67	68
Psy ADC	1	1	1	0	0	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.2	6.2	7.1	4.5	5.6	6.2	7.0	5.3	4.8	6.0	4.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	12,356	12,229	13,006	13,378	13,165	12,958	13,732	14,369	15,406	16,413	17,187
Total ADC	209	200	203	196	188	197	198	208	209	232	248
02-04 ADC incr X .1									230	255	273
Total Beds	315	315	315	315	315	315	315	315	315	315	315
Total ALOS	6.2	6.0	5.7	5.4	5.2	5.6	5.3	5.3	5.0	5.2	5.3
Total Occ	66.5	63.4	64.5	62.3	59.6	62.6	62.8	65.9	66.5	73.7	78.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dutchess - County											
M-S Discharges	17,856	17,908	18,062	17,334	17,636	17,988	18,260	18,647	19,409	20,629	21,419
M-S ADC	412	408	353	312	295	312	306	308	300	320	337
M-S Beds	557	557	554	538	538	538	538	538	538	538	538
M-S ALOS	8.4	8.3	7.1	6.6	6.1	6.3	6.1	6.0	5.6	5.7	5.7
M-S Occupancy	74.0	73.2	63.7	57.9	54.8	58.0	56.9	57.2	55.8	59.6	62.6
Peds&Neon Disc	1,332	1,379	1,204	1,386	1,190	1,334	1,179	1,333	1,309	1,296	1,384
Peds&Neon ADC	19	19	17	18	20	19	17	19	16	17	17
Peds&Neon Beds	45	45	45	45	45	45	45	43	43	43	43
Peds&Neon ALOS	5.1	5.0	5.3	4.8	6.0	5.2	5.2	5.2	4.4	4.8	4.6
Peds&Neon Occ	41.1	41.6	38.4	40.2	43.3	42.0	37.3	44.4	36.7	39.5	40.2
Ob Discharges	3,475	3,405	3,408	3,600	3,465	3,330	3,515	3,402	3,505	3,650	3,596
Ob ADC	28	25	27	27	27	27	28	28	28	30	31
Ob Beds	41	41	41	41	41	41	41	43	43	43	43
Ob ALOS	2.9	2.7	2.9	2.7	2.8	2.9	2.9	3.0	3.0	3.0	3.2
Ob Occupancy	67.6	61.0	64.9	66.1	64.6	65.1	68.5	64.9	66.0	70.0	72.3
Psy Discharges	2,793	2,766	2,912	3,077	3,191	3,209	3,484	3,633	3,543	3,662	3,635
Psy ADC	70	67	96	109	106	115	121	122	120	119	122
Psy Beds	154	154	154	154	154	154	154	154	154	154	159
Psy ALOS	9.1	8.8	12.1	12.9	12.1	13.1	12.6	12.2	12.4	11.9	12.3
Psy Occupancy	45.4	43.2	62.5	70.7	68.7	74.5	78.4	79.2	78.1	77.4	77.0
Total Disch	25,456	25,458	25,586	25,397	25,482	25,861	26,438	27,015	27,766	29,237	30,034
Total ADC	528	518	493	466	447	472	472	477	465	487	508
Q2-04 ADC incr X .1									511	535	559
Total Beds	797	797	794	778	778	778	778	778	778	778	783
Total ALOS	7.6	7.4	7.0	6.7	6.4	6.7	6.5	6.4	6.1	6.1	6.2
Total Occ	66.3	65.0	62.1	59.9	57.4	60.7	60.6	61.3	59.8	62.5	64.9

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
33 Orange - County											
708 BON SECOURS COMMUNITY HOSPITAL											
M-S Discharges	2,784	2,617	2,757	2,328	2,233	2,296	2,583	2,080	2,636	2,650	2,772
M-S ADC	63	54	51	40	35	37	37	30	36	38	41
M-S Beds	95	95	95	95	95	95	95	80	80	80	80
M-S ALOS	8.3	7.5	6.7	6.2	5.8	5.8	5.2	5.3	4.9	5.2	5.4
M-S Occupancy	66.6	56.8	53.3	41.7	37.1	38.6	38.8	37.5	44.6	47.1	51.5
Peds&Neon Disc	316	317	245	262	186	158	189	88	118	128	121
Peds&Neon ADC	3	3	2	2	1	1	1	1	1	1	1
Peds&Neon Beds	8	8	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	3.2	3.4	3.2	2.6	2.7	2.6	2.7	2.3	2.2	2.2	2.0
Peds&Neon Occ	33.8	36.3	26.3	23.8	17.5	13.8	17.5	6.3	8.8	10.0	7.5
Ob Discharges	293	233	273	258	214	219	376	220	458	475	369
Ob ADC	2	2	2	2	1	2	3	1	3	3	3
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.5	2.4	2.3	2.4	2.4	2.6	2.6	2.4	2.6	2.6	2.5
Ob Occupancy	25.0	18.8	21.3	21.3	17.5	18.8	33.8	17.5	40.0	42.5	31.3
Psy Discharges	583	839	741	637	654	638	906	651	1,055	1,109	1,100
Psy ADC	12	19	19	16	16	15	23	19	32	33	30
Psy Beds	30	30	30	30	30	30	30	45	45	45	45
Psy ALOS	7.7	8.4	9.2	9.2	8.7	8.5	9.4	10.7	11.2	10.8	9.9
Psy Occupancy	41.0	64.3	62.7	53.7	51.7	49.3	77.7	42.4	71.8	73.1	66.4
Total Disch	3,976	4,006	4,016	3,485	3,287	3,311	4,054	3,039	4,267	4,362	4,362
Total ADC	80	78	73	59	54	54	64	51	72	75	74
02-04 ADC incr X .1									79	82	82
Total Beds	141	141	141	141	141	141	141	141	141	141	141
Total ALOS	7.4	7.1	6.7	6.2	5.9	6.0	5.8	6.1	6.1	6.3	6.2
Total Occ	57.0	55.2	51.9	42.1	37.9	38.4	45.6	36.3	51.0	53.0	52.7
699 ORANGE REGIONAL MEDICAL CTR-GOSHEN CAMPUS											
M-S Discharges	4,342	4,319	4,513	4,804	4,605	4,111	4,668	4,584	4,604	5,050	5,233
M-S ADC	106	98	96	95	93	85	89	84	81	86	85
M-S Beds	112	112	112	112	112	112	112	112	112	112	112
M-S ALOS	8.9	8.3	7.7	7.2	7.4	7.5	7.0	6.7	6.4	6.2	5.9
M-S Occupancy	94.8	87.7	85.4	84.6	83.2	75.4	79.7	74.6	72.1	76.6	75.6
Peds&Neon Disc	505	386	403	415	378	311	427	457	436	441	388
Peds&Neon ADC	4	3	3	3	3	2	3	3	3	3	3
Peds&Neon Beds	8	8	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	2.9	2.8	2.6	2.9	2.7	2.4	2.9	2.7	2.7	2.6	2.6
Peds&Neon Occ	48.8	36.3	35.0	41.3	35.0	26.3	41.3	42.5	40.0	40.0	35.0
Ob Discharges	686	724	861	870	727	764	808	784	739	652	619
Ob ADC	5	5	6	6	5	5	6	5	5	5	4
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.6	2.4	2.5	2.4	2.5	2.5	2.6	2.5	2.6	2.6	2.5
Ob Occupancy	34.3	34.3	41.4	41.4	35.7	37.1	40.7	38.6	37.9	33.6	30.7
Psy Discharges	973	819	847	889	922	775	860	823	864	912	1,091
Psy ADC	37	30	32	30	30	27	27	23	24	29	30
Psy Beds	42	42	42	40	40	40	40	40	40	40	40
Psy ALOS	13.9	13.4	13.7	12.5	11.9	12.7	11.4	10.2	10.3	11.5	9.9
Psy Occupancy	88.1	71.7	75.5	76.0	75.3	67.5	67.0	57.8	60.8	71.8	74.0
Total Disch	6,506	6,248	6,624	6,978	6,632	5,961	6,763	6,648	6,643	7,055	7,331
Total ADC	152	136	136	134	131	119	125	116	114	122	121
02-04 ADC incr X .1									125	135	134
Total Beds	176	176	176	174	174	174	174	174	174	174	174
Total ALOS	8.5	7.9	7.5	7.0	7.2	7.3	6.8	6.3	6.2	6.3	6.0
Total Occ	86.4	77.3	77.3	77.1	75.3	68.3	72.0	66.4	65.2	70.3	69.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
686	ORANGE REGIONAL MEDICAL CTR-MIDDLETOWN CAMPUS										
M-S Discharges	7,086	6,968	7,172	7,415	7,976	8,124	8,393	8,807	9,190	9,497	10,270
M-S ADC	148	136	133	135	136	142	143	151	159	153	163
M-S Beds	245	245	245	235	235	233	233	233	233	235	235
M-S ALOS	7.6	7.1	6.8	6.7	6.2	6.4	6.2	6.3	6.3	5.9	5.8
M-S Occupancy	60.2	55.6	54.3	57.5	57.7	60.7	61.5	64.9	68.4	65.3	69.4
Peds&Neon Disc	460	427	381	408	395	456	429	441	415	444	447
Peds&Neon ADC	3	3	3	3	3	3	3	3	3	3	3
Peds&Neon Beds	21	21	21	21	21	21	21	21	21	21	21
Peds&Neon ALOS	2.5	2.7	2.9	2.8	2.6	2.5	2.7	2.5	2.5	2.4	2.3
Peds&Neon Occ	14.8	15.2	14.8	14.8	13.3	14.8	14.8	14.8	13.8	13.8	13.3
Ob Discharges	1,871	1,855	1,754	1,642	1,566	1,526	1,448	1,469	1,532	1,702	1,631
Ob ADC	12	12	12	11	11	11	10	10	12	13	11
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.4	2.4	2.5	2.5	2.5	2.6	2.5	2.5	2.8	2.7	2.5
Ob Occupancy	61.5	61.0	59.5	56.0	53.5	53.5	49.5	50.5	58.0	63.0	55.0
Psy Discharges	80	81	124	138	178	115	131	110	93	136	159
Psy ADC	1	1	2	2	2	1	2	1	1	1	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.9	5.8	5.1	4.7	3.9	3.6	5.1	4.1	4.6	3.4	3.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	9,497	9,331	9,431	9,603	10,115	10,221	10,401	10,827	11,230	11,779	12,507
Total ADC	164	153	150	151	151	157	158	166	175	170	178
02-04 ADC incr X .1									193	187	196
Total Beds	286	286	286	276	276	274	274	274	274	276	276
Total ALOS	6.3	6.0	5.8	5.7	5.4	5.6	5.6	5.6	5.7	5.3	5.2
Total Occ	57.4	53.4	52.3	54.8	54.6	57.1	57.8	60.5	63.9	61.6	64.6
704	ST ANTHONY COMMUNITY HOSPITAL										
M-S Discharges	2,248	2,244	1,913	1,608	1,580	919	1,758	1,292	1,932	2,041	2,040
M-S ADC	50	45	39	32	31	14	28	22	30	31	31
M-S Beds	60	60	60	60	60	60	60	60	60	60	60
M-S ALOS	8.0	7.3	7.4	7.3	7.1	5.5	5.9	6.1	5.7	5.6	5.5
M-S Occupancy	82.5	75.2	64.2	53.7	51.0	23.2	47.0	35.8	50.3	52.0	51.0
Peds&Neon Disc	99	118	67	92	66	85	80	35	78	86	82
Peds&Neon ADC	1	1	0	1	0	1	0	0	0	1	1
Peds&Neon Beds	5	5	5	5	5	5	5	5	5	5	5
Peds&Neon ALOS	2.8	2.5	2.4	2.6	2.1	2.0	1.9	2.2	2.1	2.0	2.0
Peds&Neon Occ	16.0	16.0	8.0	14.0	8.0	10.0	8.0	4.0	8.0	10.0	10.0
Ob Discharges	580	502	327	323	338	465	584	319	617	622	654
Ob ADC	4	3	2	2	2	3	4	2	4	4	5
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.6	2.5	2.6	2.5	2.6	2.5	2.6	2.7	2.5	2.5	2.6
Ob Occupancy	51.3	42.5	30.0	27.5	30.0	40.0	51.3	30.0	53.8	52.5	57.5
Psy Discharges	22	14	14	13	7	7	17	4	15	23	25
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.3	7.1	5.6	2.8	4.1	3.3	5.4	2.5	2.8	3.1	2.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,949	2,878	2,321	2,036	1,991	1,476	2,439	1,650	2,642	2,772	2,801
Total ADC	55	50	42	35	33	18	33	24	35	36	36
02-04 ADC incr X .1									39	40	39
Total Beds	73	73	73	73	73	73	73	73	73	73	73
Total ALOS	6.8	6.3	6.5	6.3	6.1	4.4	4.9	5.3	4.8	4.7	4.7
Total Occ	74.8	67.9	56.8	48.2	45.8	24.1	45.2	33.0	47.9	49.5	49.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
694 ST LUKE'S CORNWALL HOSPITAL/NEWBURGH											
M-S Discharges	5,512	5,400	5,460	6,529	6,489	6,978	6,894	7,023	7,091	7,303	7,235
M-S ADC	121	108	97	99	103	106	97	94	93	95	96
M-S Beds	200	200	200	190	190	190	190	190	190	190	190
M-S ALOS	8.0	7.3	6.5	5.5	5.8	5.6	5.1	4.9	4.8	4.7	4.8
M-S Occupancy	60.6	54.2	48.4	51.9	54.4	55.9	51.0	49.2	48.9	49.7	50.4
Peds&Neon Disc	780	871	824	1,166	1,001	1,184	1,205	1,155	1,130	985	952
Peds&Neon ADC	7	7	7	10	11	11	13	11	11	10	10
Peds&Neon Beds	19	19	19	29	29	29	29	29	29	29	29
Peds&Neon ALOS	3.2	3.0	3.1	3.0	4.1	3.4	3.8	3.4	3.5	3.6	3.9
Peds&Neon Occ	36.3	37.4	36.3	33.4	39.0	37.9	43.4	37.2	36.9	33.8	35.2
Ob Discharges	1,404	1,311	1,272	1,311	1,312	1,298	1,299	1,322	1,248	1,207	1,320
Ob ADC	10	9	9	9	9	9	9	10	9	9	9
Ob Beds	23	23	23	23	23	23	23	23	23	23	23
Ob ALOS	2.5	2.4	2.5	2.6	2.6	2.6	2.6	2.7	2.6	2.7	2.6
Ob Occupancy	41.7	38.3	37.8	40.9	40.9	40.0	39.6	42.2	38.7	38.3	40.4
Psy Discharges	89	62	52	110	79	84	82	77	56	55	67
Psy ADC	1	1	1	1	1	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.0	6.4	4.0	3.5	3.8	2.6	3.7	3.8	4.2	4.4	3.2
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,785	7,644	7,608	9,116	8,881	9,544	9,480	9,577	9,525	9,550	9,574
Total ADC	138	125	113	119	125	127	119	115	113	114	116
02-04 ADC incr X .1									125	125	127
Total Beds	242	242	242	242	242	242	242	242	242	242	242
Total ALOS	6.5	6.0	5.4	4.8	5.1	4.9	4.6	4.4	4.3	4.3	4.4
Total Occ	57.1	51.8	46.7	49.1	51.6	52.5	49.3	47.4	46.8	47.0	47.9
698 ST. LUKE'S CORNWALL HOSPITAL/CORNWALL											
M-S Discharges	3,264	3,140	3,024	3,214	3,402	3,360	3,625	3,581	3,737	3,526	3,175
M-S ADC	70	61	61	63	67	63	58	54	54	48	41
M-S Beds	99	99	99	99	99	99	99	99	99	99	99
M-S ALOS	7.8	7.1	7.3	7.2	7.2	6.8	5.9	5.5	5.3	4.9	4.7
M-S Occupancy	70.4	61.6	61.1	64.0	68.0	63.2	59.0	54.5	54.9	48.1	41.4
Peds&Neon Disc	25	15	25	8	13	16	16	10	12	1	3
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	4
Peds&Neon ALOS	2.7	2.9	2.0	4.4	1.8	2.9	1.8	1.2	1.4	2.0	1.7
Peds&Neon Occ	5.0	2.5	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0
Ob Discharges	2	3	2	3	2	4	2	4	3	0	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	4.5	2.7	3.5	1.0	2.0	2.3	1.0	3.0	4.7	.	3.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	729	763	703	638	729	727	782	689	704	824	797
Psy ADC	20	19	18	17	17	16	16	14	15	16	17
Psy Beds	22	22	22	22	22	22	22	22	22	22	22
Psy ALOS	10.1	9.2	9.3	9.8	8.6	8.0	7.5	7.4	7.9	7.2	7.8
Psy Occupancy	91.4	87.3	81.8	77.3	78.2	72.3	72.7	63.2	69.1	73.6	77.3
Total Disch	4,020	3,921	3,754	3,863	4,146	4,107	4,425	4,284	4,456	4,351	3,976
Total ADC	90	80	79	81	85	79	75	68	70	64	58
02-04 ADC incr X .1									77	70	64
Total Beds	125	125	125	125	125	125	125	125	125	125	125
Total ALOS	8.2	7.5	7.6	7.6	7.4	7.0	6.1	5.8	5.7	5.4	5.3
Total Occ	72.0	64.3	63.0	64.4	67.7	62.9	59.6	54.4	55.8	51.0	46.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Orange - County											
M-S Discharges	25,236	24,688	24,839	25,898	26,285	25,788	27,921	27,367	29,190	30,067	30,725
M-S ADC	557	503	475	464	465	446	453	434	453	450	456
M-S Beds	811	811	811	791	791	789	789	774	774	776	776
M-S ALOS	8.1	7.4	7.0	6.5	6.5	6.3	5.9	5.8	5.7	5.5	5.4
M-S Occupancy	68.7	62.0	58.6	58.6	58.8	56.5	57.4	56.1	58.6	58.0	58.8
Peds&Neon Disc	2,185	2,134	1,945	2,351	2,039	2,210	2,346	2,186	2,189	2,085	1,993
Peds&Neon ADC	18	17	15	19	19	18	21	18	18	17	17
Peds&Neon Beds	65	65	65	75	75	75	75	75	75	75	75
Peds&Neon ALOS	3.0	2.9	2.9	2.9	3.3	3.0	3.3	3.0	3.0	3.0	3.1
Peds&Neon Occ	27.1	26.2	23.7	25.1	25.1	23.9	27.9	24.0	23.9	22.9	22.5
Ob Discharges	4,836	4,628	4,489	4,407	4,159	4,276	4,517	4,118	4,597	4,658	4,594
Ob ADC	33	31	31	30	29	30	32	29	33	34	32
Ob Beds	73	73	73	73	73	73	73	73	73	73	73
Ob ALOS	2.5	2.4	2.5	2.5	2.5	2.6	2.5	2.6	2.6	2.6	2.5
Ob Occupancy	44.9	42.1	41.8	41.5	39.6	40.8	43.2	39.7	45.6	46.2	43.4
Psy Discharges	2,476	2,578	2,481	2,425	2,569	2,346	2,778	2,354	2,787	3,059	3,239
Psy ADC	72	71	71	66	66	60	69	58	74	80	79
Psy Beds	94	94	94	92	92	92	92	107	107	107	107
Psy ALOS	10.6	10.1	10.4	10.0	9.3	9.3	9.1	9.0	9.6	9.5	8.9
Psy Occupancy	76.3	75.9	75.5	72.2	71.3	64.7	75.0	54.3	68.9	74.8	73.6
Total Disch	34,733	34,028	33,754	35,081	35,052	34,620	37,562	36,025	38,763	39,869	40,551
Total ADC	680	622	592	579	578	553	575	539	578	581	584
Q2-04 ADC incr X .1									636	639	642
Total Beds	1,043	1,043	1,043	1,031	1,031	1,029	1,029	1,029	1,029	1,031	1,031
Total ALOS	7.1	6.7	6.4	6.0	6.0	5.8	5.6	5.5	5.4	5.3	5.3
Total Occ	65.1	59.6	56.8	56.2	56.1	53.7	55.9	52.4	56.2	56.3	56.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
37 Putnam - County											
752 PUTNAM HOSPITAL CENTER											
M-S Discharges	4,491	4,460	4,675	4,629	4,672	4,562	4,528	4,569	4,908	4,980	5,269
M-S ADC	83	82	82	78	76	79	68	68	72	69	72
M-S Beds	120	120	120	120	120	120	120	120	120	120	120
M-S ALOS	6.8	6.7	6.4	6.1	5.9	6.3	5.5	5.5	5.4	5.0	5.0
M-S Occupancy	69.3	68.7	68.3	64.8	63.3	65.5	57.0	57.0	60.2	57.4	60.3
Peds&Neon Disc	282	240	223	240	228	189	189	185	157	143	113
Peds&Neon ADC	2	1	1	1	2	1	1	1	1	1	1
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	2.0	1.9	1.9	2.1	2.7	2.6	2.5	2.4	2.9	3.3	3.2
Peds&Neon Occ	15.0	13.0	12.0	14.0	17.0	13.0	13.0	12.0	13.0	13.0	10.0
Ob Discharges	796	728	827	822	762	762	834	892	891	851	782
Ob ADC	6	5	5	6	5	6	6	6	6	6	5
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.6	2.3	2.4	2.6	2.6	2.6	2.5	2.5	2.5	2.7	2.5
Ob Occupancy	40.7	32.9	38.6	41.4	38.6	39.3	40.7	42.9	42.9	45.7	37.9
Psy Discharges	808	885	849	817	831	870	1,090	1,056	920	875	832
Psy ADC	24	22	22	20	22	22	25	25	24	23	21
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	10.7	9.2	9.5	8.8	9.5	9.1	8.3	8.5	9.4	9.5	9.3
Psy Occupancy	118.0	112.0	111.0	98.0	107.5	109.0	124.5	122.5	119.0	114.0	105.5
Total Disch	6,377	6,313	6,574	6,508	6,493	6,383	6,641	6,702	6,876	6,849	6,996
Total ADC	114	111	111	105	105	107	100	100	103	99	100
02-04 ADC incr X .1									114	109	110
Total Beds	164	164	164	164	164	164	164	164	164	164	164
Total ALOS	6.5	6.4	6.1	5.9	5.9	6.1	5.5	5.5	5.5	5.3	5.2
Total Occ	69.5	67.4	67.5	63.8	63.8	65.4	61.2	61.0	62.9	60.6	60.8
Putnam - County											
M-S Discharges	4,491	4,460	4,675	4,629	4,672	4,562	4,528	4,569	4,908	4,980	5,269
M-S ADC	83	82	82	78	76	79	68	68	72	69	72
M-S Beds	120	120	120	120	120	120	120	120	120	120	120
M-S ALOS	6.8	6.7	6.4	6.1	5.9	6.3	5.5	5.5	5.4	5.0	5.0
M-S Occupancy	69.3	68.7	68.3	64.8	63.3	65.5	57.0	57.0	60.2	57.4	60.3
Peds&Neon Disc	282	240	223	240	228	189	189	185	157	143	113
Peds&Neon ADC	2	1	1	1	2	1	1	1	1	1	1
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	2.0	1.9	1.9	2.1	2.7	2.6	2.5	2.4	2.9	3.3	3.2
Peds&Neon Occ	15.0	13.0	12.0	14.0	17.0	13.0	13.0	12.0	13.0	13.0	10.0
Ob Discharges	796	728	827	822	762	762	834	892	891	851	782
Ob ADC	6	5	5	6	5	6	6	6	6	6	5
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.6	2.3	2.4	2.6	2.6	2.6	2.5	2.5	2.5	2.7	2.5
Ob Occupancy	40.7	32.9	38.6	41.4	38.6	39.3	40.7	42.9	42.9	45.7	37.9
Psy Discharges	808	885	849	817	831	870	1,090	1,056	920	875	832
Psy ADC	24	22	22	20	22	22	25	25	24	23	21
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	10.7	9.2	9.5	8.8	9.5	9.1	8.3	8.5	9.4	9.5	9.3
Psy Occupancy	118.0	112.0	111.0	98.0	107.5	109.0	124.5	122.5	119.0	114.0	105.5
Total Disch	6,377	6,313	6,574	6,508	6,493	6,383	6,641	6,702	6,876	6,849	6,996
Total ADC	114	111	111	105	105	107	100	100	103	99	100
02-04 ADC incr X .1									114	109	110
Total Beds	164	164	164	164	164	164	164	164	164	164	164
Total ALOS	6.5	6.4	6.1	5.9	5.9	6.1	5.5	5.5	5.5	5.3	5.2
Total Occ	69.5	67.4	67.5	63.8	63.8	65.4	61.2	61.0	62.9	60.6	60.8

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
39 Rockland - County											
779 GOOD SAMARITAN HOSPITAL OF SUFFERN											
M-S Discharges	7,326	6,057	4,735	6,145	6,598	5,958	7,117	7,218	7,095	6,956	7,554
M-S ADC	149	120	90	114	124	112	126	120	121	116	128
M-S Beds	260	260	260	260	260	260	260	260	260	260	260
M-S ALOS	7.4	7.2	6.9	6.8	6.9	6.9	6.5	6.1	6.2	6.1	6.2
M-S Occupancy	57.2	46.1	34.4	43.8	47.7	43.2	48.6	46.1	46.5	44.5	49.3
Peds&Neon Disc	331	288	164	369	369	352	379	332	267	395	457
Peds&Neon ADC	5	5	3	8	7	6	5	5	5	6	8
Peds&Neon Beds	28	28	28	28	28	28	28	28	28	28	28
Peds&Neon ALOS	5.2	6.8	6.2	7.6	7.1	5.7	4.7	5.2	6.6	5.8	6.2
Peds&Neon Occ	16.8	18.9	10.0	27.5	25.4	19.6	17.5	17.1	17.1	22.5	27.9
Ob Discharges	2,052	1,689	1,039	2,012	1,980	1,830	2,109	2,109	2,272	2,461	2,436
Ob ADC	12	10	7	14	15	13	16	16	17	19	18
Ob Beds	35	35	35	35	35	35	35	35	35	35	35
Ob ALOS	2.2	2.1	2.5	2.6	2.7	2.7	2.7	2.8	2.7	2.8	2.6
Ob Occupancy	35.4	28.0	20.6	40.9	42.0	38.3	45.1	45.7	48.3	53.1	50.0
Psy Discharges	804	823	686	891	1,000	887	1,182	1,182	1,297	1,323	1,277
Psy ADC	34	33	26	31	35	29	37	38	38	40	40
Psy Beds	47	47	47	47	47	47	47	47	47	47	47
Psy ALOS	15.6	14.4	13.9	12.8	12.9	11.8	11.5	11.6	10.7	10.9	11.4
Psy Occupancy	73.0	69.4	55.5	66.8	75.3	61.1	79.4	80.0	81.3	84.3	84.9
Total Disch	10,513	8,857	6,624	9,417	9,947	9,027	10,787	10,841	10,931	11,135	11,724
Total ADC	200	168	126	167	181	160	184	178	181	180	194
02-04 ADC incr X .1									199	198	213
Total Beds	370	370	370	370	370	370	370	370	370	370	370
Total ALOS	6.9	6.9	6.9	6.5	6.6	6.5	6.2	6.0	6.0	5.9	6.0
Total Occ	54.1	45.3	33.9	45.2	49.0	43.2	49.8	48.2	48.9	48.7	52.3
775 HELEN HAYES HOSPITAL											
M-S Discharges	1,317	1,505	1,668	1,699	1,868	1,675	2,116	2,350	2,475	2,643	2,564
M-S ADC	110	112	104	101	104	92	115	110	93	109	109
M-S Beds	155	155	155	155	155	155	155	130	130	130	130
M-S ALOS	30.4	27.1	22.8	21.7	20.3	20.0	19.8	17.0	13.6	15.1	15.5
M-S Occupancy	70.8	72.1	67.1	65.1	67.2	59.2	74.2	84.2	71.2	84.2	83.9
Peds&Neon Disc	73	47	17	2	0	0	1	0	1	0	2
Peds&Neon ADC	5	3	1	1	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	24.8	20.7	19.8	102.0	.	.	91.0	.	25.0	.	50.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	1	0	0	1	0	0	0	0	1	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	23.0	.	.	87.0	.	.	.	.	43.0	7.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	3	2	2	1	1	3	5	4	4	1	0
Psy ADC	0	1	0	0	0	0	2	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	18.3	145.5	33.0	11.0	60.0	27.0	106.2	34.0	24.8	17.0	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,393	1,555	1,687	1,702	1,870	1,678	2,122	2,354	2,480	2,645	2,567
Total ADC	115	115	105	102	105	92	117	110	93	110	109
02-04 ADC incr X .1									102	120	120
Total Beds	155	155	155	155	155	155	155	130	130	130	130
Total ALOS	30.1	27.0	22.7	21.8	20.4	20.0	20.1	17.0	13.7	15.1	15.6
Total Occ	74.1	74.3	67.8	65.5	67.4	59.4	75.3	84.5	71.4	84.2	84.2

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
776 NYACK HOSPITAL											
M-S Discharges	8,280	6,396	7,532	8,221	8,266	9,084	9,342	10,156	10,047	9,783	10,106
M-S ADC	169	121	131	145	141	157	160	169	154	148	153
M-S Beds	284	284	284	284	284	284	284	305	305	305	305
M-S ALOS	7.4	6.9	6.4	6.4	6.2	6.3	6.3	6.1	5.6	5.5	5.5
M-S Occupancy	59.4	42.5	46.2	51.1	49.5	55.4	56.3	55.5	50.5	48.6	50.3
Peds&Neon Disc	1,002	1,677	932	988	919	1,045	941	1,080	981	981	1,101
Peds&Neon ADC	12	15	10	11	9	11	10	10	10	8	9
Peds&Neon Beds	40	40	40	40	40	40	40	19	19	19	19
Peds&Neon ALOS	4.2	3.2	3.8	4.1	3.7	3.9	4.0	3.4	3.8	3.1	2.8
Peds&Neon Occ	28.8	36.5	24.3	27.8	23.5	27.8	25.8	53.2	53.2	44.2	45.3
Ob Discharges	2,024	1,842	1,984	2,081	2,073	2,328	2,368	2,371	2,184	2,098	2,223
Ob ADC	14	12	14	15	16	17	18	17	16	15	16
Ob Beds	21	21	21	21	21	21	21	21	21	21	21
Ob ALOS	2.6	2.3	2.6	2.7	2.8	2.7	2.7	2.7	2.6	2.6	2.7
Ob Occupancy	67.1	56.2	67.6	72.4	76.2	82.4	83.3	82.4	74.3	71.4	77.1
Psy Discharges	462	207	285	404	454	449	431	567	582	680	847
Psy ADC	23	9	13	18	20	20	18	19	19	21	25
Psy Beds	30	30	30	30	30	30	30	30	30	30	30
Psy ALOS	17.9	15.2	16.9	16.3	16.2	16.1	15.1	12.2	11.6	11.3	10.7
Psy Occupancy	75.3	28.7	44.0	60.0	67.0	65.7	59.7	63.0	61.7	70.0	83.0
Total Disch	11,768	10,122	10,733	11,694	11,712	12,906	13,082	14,174	13,794	13,542	14,277
Total ADC	217	156	168	189	186	205	206	216	198	193	203
02-04 ADC incr X .1									218	212	223
Total Beds	375	375	375	375	375	375	375	375	375	375	375
Total ALOS	6.7	5.6	5.7	5.9	5.8	5.8	5.7	5.6	5.2	5.2	5.2
Total Occ	57.8	41.5	44.9	50.5	49.7	54.8	54.8	57.5	52.9	51.4	54.1
793 SUMMIT PARK HOSPITAL-ROCKLAND COUNTY INFIRMARY											
M-S Discharges	365	353	508	457	472	445	427	402	383	370	401
M-S ADC	46	41	53	51	49	52	46	42	45	32	33
M-S Beds	57	57	57	57	57	57	57	57	57	57	57
M-S ALOS	46.0	42.0	38.1	40.7	37.8	42.7	39.1	38.1	43.2	31.5	30.3
M-S Occupancy	80.7	71.2	93.0	89.5	85.6	91.2	80.4	73.5	79.6	56.0	58.4
Peds&Neon Disc	0	1	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	1.0	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,144	1,072	1,132	1,154	1,131	1,184	1,026	880	745	637	756
Psy ADC	47	44	48	45	45	42	38	36	39	36	39
Psy Beds	51	51	51	51	51	51	51	51	51	51	51
Psy ALOS	14.9	14.8	15.4	14.1	14.4	13.0	13.6	14.8	19.2	20.6	18.6
Psy Occupancy	91.8	85.3	93.5	87.3	87.8	82.4	75.1	69.8	76.7	70.4	75.5
Total Disch	1,509	1,426	1,640	1,611	1,603	1,629	1,453	1,282	1,128	1,007	1,157
Total ADC	93	84	101	95	94	94	84	78	85	68	72
02-04 ADC incr X .1									93	75	79
Total Beds	108	108	108	108	108	108	108	108	108	108	108
Total ALOS	22.4	21.5	22.4	21.6	21.3	21.1	21.1	22.1	27.3	24.6	22.7
Total Occ	85.9	78.0	93.2	88.3	86.7	87.0	77.9	71.8	78.2	62.8	66.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Rockland - County											
M-S Discharges	17,288	14,311	14,443	16,522	17,204	17,162	19,002	20,126	20,000	19,752	20,625
M-S ADC	473	393	378	411	418	413	447	441	413	405	424
M-S Beds	756	756	756	756	756	756	756	752	752	752	752
M-S ALOS	10.0	10.0	9.5	9.1	8.9	8.8	8.6	8.0	7.5	7.5	7.5
M-S Occupancy	62.6	52.0	49.9	54.4	55.2	54.7	59.1	58.6	54.9	53.9	56.4
Peds&Neon Disc	1,406	2,013	1,113	1,359	1,288	1,397	1,321	1,412	1,249	1,376	1,560
Peds&Neon ADC	21	23	13	19	17	17	15	15	15	15	17
Peds&Neon Beds	68	68	68	68	68	68	68	47	47	47	47
Peds&Neon ALOS	5.5	4.1	4.4	5.2	4.7	4.3	4.3	3.8	4.4	3.9	3.9
Peds&Neon Occ	31.2	33.2	19.7	28.5	24.3	24.4	22.6	31.7	31.9	31.3	35.5
Ob Discharges	4,076	3,532	3,023	4,093	4,054	4,158	4,477	4,480	4,456	4,560	4,660
Ob ADC	27	22	21	30	31	31	33	33	33	34	34
Ob Beds	56	56	56	56	56	56	56	56	56	56	56
Ob ALOS	2.4	2.2	2.6	2.6	2.8	2.7	2.7	2.7	2.7	2.7	2.6
Ob Occupancy	47.3	38.8	38.2	52.7	55.2	54.8	59.5	59.5	58.0	60.2	60.2
Psy Discharges	2,413	2,104	2,105	2,450	2,586	2,523	2,644	2,633	2,628	2,641	2,880
Psy ADC	104	86	87	94	101	91	95	93	96	97	103
Psy Beds	128	128	128	128	128	128	128	128	128	128	128
Psy ALOS	15.7	14.8	15.1	14.0	14.2	13.1	13.1	12.8	13.3	13.3	13.1
Psy Occupancy	81.2	66.8	68.1	73.4	78.5	70.8	74.2	72.3	75.1	75.4	80.7
Total Disch	25,183	21,960	20,684	24,424	25,132	25,240	27,444	28,651	28,333	28,329	29,725
Total ADC	624	523	500	554	566	551	591	581	556	550	578
Q2-04 ADC incr X .1									612	605	636
Total Beds	1,008	1,008	1,008	1,008	1,008	1,008	1,008	983	983	983	983
Total ALOS	9.0	8.7	8.8	8.3	8.2	8.0	7.9	7.4	7.2	7.1	7.1
Total Occ	61.9	51.9	49.6	54.9	56.1	54.7	58.6	59.1	56.6	56.0	58.8

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
48 Sullivan - County											
971 CATSKILL REGIONAL MEDICAL CENTER											
M-S Discharges	4,211	4,178	4,319	3,961	3,909	3,732	3,958	3,760	3,903	4,281	4,165
M-S ADC	99	78	81	74	65	59	62	59	62	76	74
M-S Beds	157	157	134	134	134	134	134	134	134	134	134
M-S ALOS	8.5	6.8	6.8	6.8	6.1	5.8	5.7	5.8	5.8	6.5	6.5
M-S Occupancy	62.7	49.4	60.2	55.4	48.6	44.3	46.0	44.3	46.3	56.9	55.0
Peds&Neon Disc	553	496	477	439	396	318	304	340	348	372	359
Peds&Neon ADC	5	4	3	3	3	2	2	2	3	3	3
Peds&Neon Beds	11	11	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	3.3	2.6	2.6	2.8	2.4	2.4	2.6	2.6	2.7	2.5
Peds&Neon Occ	47.3	40.0	.	.	.	.	.	.	.	.	.
Ob Discharges	629	491	518	523	523	468	516	551	541	492	541
Ob ADC	5	4	4	4	4	3	3	4	4	4	4
Ob Beds	12	12	12	12	12	12	12	12	12	12	12
Ob ALOS	2.8	2.6	2.7	2.8	2.6	2.5	2.4	2.7	2.6	2.6	2.5
Ob Occupancy	40.8	29.2	31.7	33.3	30.8	26.7	28.3	33.3	32.5	29.2	30.8
Psy Discharges	1,203	1,073	1,127	1,260	1,343	1,189	1,137	1,032	1,027	1,242	1,074
Psy ADC	25	23	23	23	23	21	23	20	20	27	22
Psy Beds	34	34	30	28	28	28	28	28	28	28	28
Psy ALOS	7.6	7.8	7.4	6.7	6.2	6.5	7.5	7.0	7.1	7.9	7.6
Psy Occupancy	73.8	67.1	76.0	82.5	81.1	75.7	83.2	71.1	71.4	96.4	80.0
Total Disch	6,596	6,238	6,441	6,183	6,171	5,707	5,915	5,683	5,819	6,387	6,139
Total ADC	134	108	111	105	95	86	90	86	88	110	102
02-04 ADC incr X .1									97	121	112
Total Beds	214	214	176	174	174	174	174	174	174	174	174
Total ALOS	7.4	6.3	6.3	6.2	5.6	5.5	5.6	5.5	5.5	6.3	6.1
Total Occ	62.4	50.6	63.0	60.1	54.3	49.3	52.0	49.2	50.7	63.0	58.7
968 CATSKILL REGIONAL MEDICAL CENTER - G. HERMANN SITE											
M-S Discharges	573	522	456	454	487	517	502	441	442	363	283
M-S ADC	10	9	7	5	5	5	4	4	4	3	2
M-S Beds	30	30	6	15	15	15	15	15	15	15	15
M-S ALOS	6.6	6.1	5.7	4.0	4.0	3.3	3.1	2.9	3.1	3.0	3.1
M-S Occupancy	34.7	29.3	118.3	33.3	36.0	31.3	28.0	24.0	24.7	20.0	16.0
Peds&Neon Disc	3	2	4	3	1	1	0	1	2	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.7	3.5	1.3	3.3	2.0	1.0	.	1.0	1.0	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1	0	0	0	1	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.0	.	.	.	3.0	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	6	8	5	3	3	2	2	5	6	1	1
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.3	14.9	19.0	2.7	2.3	6.0	4.0	2.2	3.2	7.0	1.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	583	532	465	460	492	520	504	447	450	364	284
Total ADC	11	9	7	5	5	5	4	4	4	3	2
02-04 ADC incr X .1									4	3	3
Total Beds	30	30	6	15	15	15	15	15	15	15	15
Total ALOS	6.6	6.2	5.8	4.0	4.0	3.3	3.1	2.9	3.0	3.0	3.1
Total Occ	35.0	30.3	123.3	34.0	36.0	32.0	28.7	24.0	25.3	20.0	16.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Sullivan - County											
M-S Discharges	4,784	4,700	4,775	4,415	4,396	4,249	4,460	4,201	4,345	4,644	4,448
M-S ADC	109	86	88	79	71	64	66	63	66	79	76
M-S Beds	187	187	140	149	149	149	149	149	149	149	149
M-S ALOS	8.3	6.7	6.7	6.5	5.9	5.5	5.4	5.5	5.5	6.2	6.2
M-S Occupancy	58.2	46.2	62.7	53.2	47.3	43.0	44.2	42.2	44.1	53.2	51.1
Peds&Neon Disc	556	498	481	442	397	319	304	341	350	372	359
Peds&Neon ADC	5	4	3	3	3	2	2	2	3	3	3
Peds&Neon Beds	11	11	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	3.3	2.6	2.6	2.8	2.4	2.4	2.6	2.6	2.7	2.5
Peds&Neon Occ	47.3	40.0	.	.	.	.	.	.	.	.	.
Ob Discharges	630	491	518	523	524	468	516	551	541	492	541
Ob ADC	5	4	4	4	4	3	3	4	4	4	4
Ob Beds	12	12	12	12	12	12	12	12	12	12	12
Ob ALOS	2.8	2.6	2.7	2.8	2.6	2.5	2.4	2.7	2.6	2.6	2.5
Ob Occupancy	40.8	29.2	31.7	33.3	30.8	26.7	28.3	33.3	32.5	29.2	30.8
Psy Discharges	1,209	1,081	1,132	1,263	1,346	1,191	1,139	1,037	1,033	1,243	1,075
Psy ADC	25	23	23	23	23	21	23	20	20	27	22
Psy Beds	34	34	30	28	28	28	28	28	28	28	28
Psy ALOS	7.6	7.8	7.5	6.7	6.2	6.5	7.5	7.0	7.1	7.9	7.6
Psy Occupancy	74.1	67.9	77.0	82.5	81.1	75.7	83.2	71.1	71.8	96.4	80.0
Total Disch	7,179	6,770	6,906	6,643	6,663	6,227	6,419	6,130	6,269	6,751	6,423
Total ADC	144	117	118	110	100	91	95	89	92	113	105
02-04 ADC incr X .1									101	124	115
Total Beds	244	244	182	189	189	189	189	189	189	189	189
Total ALOS	7.3	6.3	6.2	6.0	5.5	5.3	5.4	5.3	5.4	6.1	5.9
Total Occ	59.1	48.1	64.9	58.0	52.9	47.9	50.1	47.2	48.7	59.6	55.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
51 Ulster - County											
989 BENEDICTINE HOSPITAL											
M-S Discharges	4,731	4,424	4,380	4,158	4,046	4,491	4,523	4,506	4,551	4,822	5,076
M-S ADC	107	104	94	89	80	84	83	82	79	78	81
M-S Beds	150	150	150	150	150	150	150	160	160	160	160
M-S ALOS	8.3	8.6	7.8	7.8	7.2	6.8	6.7	6.7	6.3	5.9	5.8
M-S Occupancy	71.4	69.6	62.7	59.2	53.5	55.8	55.3	51.4	49.2	48.9	50.8
Peds&Neon Disc	375	287	295	314	219	223	229	165	119	138	130
Peds&Neon ADC	4	3	3	3	2	1	2	1	1	1	1
Peds&Neon Beds	14	14	14	14	14	14	14	9	9	9	9
Peds&Neon ALOS	3.7	3.5	3.3	2.9	2.9	2.4	2.9	2.3	2.1	2.2	2.1
Peds&Neon Occ	27.1	20.0	19.3	17.9	12.1	10.0	12.9	11.1	7.8	8.9	7.8
Ob Discharges	1,340	1,202	1,110	1,105	1,092	857	759	668	502	499	376
Ob ADC	10	9	8	8	8	6	5	5	4	4	3
Ob Beds	21	21	21	21	21	21	21	16	16	16	16
Ob ALOS	2.7	2.7	2.6	2.7	2.6	2.6	2.5	2.5	2.6	2.5	2.6
Ob Occupancy	47.1	41.9	38.1	38.6	36.7	29.5	24.8	28.8	22.5	21.9	16.9
Psy Discharges	1,095	1,202	1,363	1,236	1,247	1,374	1,378	1,233	1,664	1,419	1,349
Psy ADC	43	42	40	39	37	39	37	34	36	38	35
Psy Beds	37	37	37	37	37	37	37	37	37	37	37
Psy ALOS	14.4	12.9	10.8	11.5	11.0	10.4	9.8	10.2	7.9	9.9	9.4
Psy Occupancy	116.8	114.6	109.2	105.7	101.1	105.9	100.3	93.0	97.0	103.5	93.5
Total Disch	7,541	7,115	7,148	6,813	6,604	6,945	6,889	6,572	6,836	6,878	6,931
Total ADC	164	158	145	138	127	131	127	122	119	121	119
02-04 ADC incr X .1									131	133	131
Total Beds	222	222	222	222	222	222	222	222	222	222	222
Total ALOS	7.9	8.1	7.4	7.4	7.0	6.9	6.7	6.8	6.3	6.4	6.3
Total Occ	73.9	71.4	65.4	62.3	57.3	58.8	57.3	55.1	53.6	54.5	53.7
1002 ELLENVILLE REGIONAL HOSPITAL											
M-S Discharges	984	1,092	1,153	943	741	765	802	1,013	628	718	653
M-S ADC	22	19	20	16	11	9	8	10	6	7	5
M-S Beds	35	35	35	35	35	35	35	35	35	35	25
M-S ALOS	8.0	6.4	6.4	6.1	5.4	4.3	3.4	3.7	3.6	3.5	3.0
M-S Occupancy	62.0	54.3	58.0	45.4	31.1	25.7	21.4	29.1	18.0	19.7	21.2
Peds&Neon Disc	14	21	26	24	11	13	14	46	14	23	7
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	0
Peds&Neon ALOS	2.5	3.2	3.2	2.5	2.7	2.8	2.3	1.9	1.9	2.4	1.4
Peds&Neon Occ	2.5	5.0	5.0	5.0	2.5	2.5	2.5	5.0	2.5	5.0	.
Ob Discharges	0	0	0	0	1	2	1	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	3.0	1.5	2.0	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	645	547	443	426	376	266	270	295	187	13	4
Psy ADC	9	7	6	5	4	3	3	3	2	0	0
Psy Beds	12	12	12	12	12	12	12	12	12	12	0
Psy ALOS	4.9	4.6	4.7	4.3	4.2	4.1	4.4	4.2	4.4	3.3	1.5
Psy Occupancy	72.5	57.5	47.5	41.7	35.8	25.0	27.5	28.3	19.2	0.8	.
Total Disch	1,643	1,660	1,622	1,393	1,129	1,046	1,087	1,354	829	754	664
Total ADC	31	26	26	21	15	12	11	14	9	7	5
02-04 ADC incr X .1									9	8	6
Total Beds	51	51	51	51	51	51	51	51	51	51	25
Total ALOS	6.8	5.7	5.9	5.5	4.9	4.2	3.6	3.7	3.8	3.5	3.0
Total Occ	59.8	51.2	51.6	41.2	30.0	23.7	21.2	27.1	16.9	14.1	21.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
990 KINGSTON HOSPITAL											
M-S Discharges	4,839	4,718	4,804	4,787	4,760	3,777	5,247	4,328	5,493	5,652	5,454
M-S ADC	111	109	98	97	86	65	92	69	87	85	83
M-S Beds	123	123	123	123	123	116	116	116	116	116	116
M-S ALOS	8.3	8.4	7.4	7.4	6.6	6.2	6.4	5.8	5.7	5.5	5.5
M-S Occupancy	89.9	88.7	79.4	78.5	70.2	55.7	79.2	59.5	74.6	73.0	71.5
Peds&Neon Disc	74	83	62	66	82	64	78	94	122	144	136
Peds&Neon ADC	1	1	0	1	1	0	1	1	1	1	1
Peds&Neon Beds	4	4	4	4	4	0	0	0	0	0	0
Peds&Neon ALOS	2.9	3.1	2.5	3.1	2.6	2.1	2.2	1.8	2.5	2.6	2.7
Peds&Neon Occ	15.0	17.5	10.0	15.0	15.0	.	.	.	.	.	.
Ob Discharges	331	341	345	282	233	248	420	373	567	565	491
Ob ADC	3	3	3	2	2	2	3	3	4	4	4
Ob Beds	13	13	13	13	13	9	9	9	9	9	9
Ob ALOS	3.0	2.8	2.7	2.8	2.8	2.7	2.8	2.9	2.7	2.6	2.6
Ob Occupancy	20.8	20.0	19.2	16.9	13.8	20.0	35.6	33.3	45.6	44.4	40.0
Psy Discharges	744	716	867	899	835	581	875	683	897	1,018	869
Psy ADC	10	10	14	16	16	12	17	14	18	18	19
Psy Beds	0	10	20	20	20	20	20	20	20	20	20
Psy ALOS	4.9	4.8	5.8	6.7	6.9	7.4	7.0	7.2	7.2	6.4	8.1
Psy Occupancy	.	95.0	69.0	82.0	78.5	58.5	84.0	67.5	89.0	90.0	96.5
Total Disch	5,988	5,858	6,078	6,034	5,910	4,670	6,620	5,478	7,079	7,379	6,950
Total ADC	124	122	115	116	104	79	112	86	109	108	107
02-04 ADC incr X .1									120	118	117
Total Beds	140	150	160	160	160	145	145	145	145	145	145
Total ALOS	7.6	7.6	6.9	7.0	6.4	6.1	6.2	5.7	5.6	5.3	5.6
Total Occ	88.5	81.2	71.6	72.3	65.2	54.1	77.4	59.3	75.4	74.3	73.7

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Ulster - County											
M-S Discharges	10,554	10,234	10,337	9,888	9,547	9,033	10,572	9,847	10,672	11,192	11,183
M-S ADC	239	233	212	201	177	157	182	162	172	170	170
M-S Beds	308	308	308	308	308	301	301	311	311	311	301
M-S ALOS	8.3	8.3	7.5	7.4	6.8	6.4	6.3	6.0	5.9	5.5	5.5
M-S Occupancy	77.7	75.5	68.8	65.3	57.6	52.3	60.6	51.9	55.1	54.6	56.3
Peds&Neon Disc	463	391	383	404	312	300	321	305	255	305	273
Peds&Neon ADC	5	4	3	3	2	2	2	2	2	2	2
Peds&Neon Beds	22	22	22	22	22	18	18	13	13	13	9
Peds&Neon ALOS	3.5	3.4	3.2	2.9	2.8	2.3	2.7	2.1	2.3	2.4	2.4
Peds&Neon Occ	20.5	16.8	15.0	15.0	10.9	10.6	13.3	13.1	12.3	15.4	18.9
Ob Discharges	1,671	1,543	1,455	1,387	1,326	1,107	1,180	1,041	1,069	1,064	867
Ob ADC	13	11	11	10	10	8	8	8	8	8	6
Ob Beds	34	34	34	34	34	30	30	25	25	25	25
Ob ALOS	2.8	2.7	2.6	2.7	2.6	2.6	2.6	2.7	2.7	2.6	2.6
Ob Occupancy	37.1	33.5	30.9	30.3	27.9	26.7	28.0	30.4	30.8	30.0	25.2
Psy Discharges	2,484	2,465	2,673	2,561	2,458	2,221	2,523	2,211	2,748	2,450	2,222
Psy ADC	62	59	60	61	57	54	57	51	56	56	54
Psy Beds	49	59	69	69	69	69	69	69	69	69	57
Psy ALOS	9.1	8.7	8.2	8.6	8.5	8.9	8.3	8.5	7.4	8.4	8.9
Psy Occupancy	126.1	99.7	86.8	87.7	83.2	78.1	82.9	74.3	81.2	81.7	94.6
Total Disch	15,172	14,633	14,848	14,240	13,643	12,661	14,596	13,404	14,744	15,011	14,545
Total ADC	318	306	286	275	247	221	250	222	237	236	231
Q2-04 ADC incr X .1									260	259	255
Total Beds	413	423	433	433	433	418	418	418	418	418	392
Total ALOS	7.7	7.6	7.0	7.1	6.6	6.4	6.3	6.1	5.9	5.7	5.8
Total Occ	77.1	72.4	66.0	63.5	57.0	52.9	59.9	53.2	56.7	56.4	59.0

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
55 Westchester - County											
1138 BLYTHEDALE CHILDRENS HOSPITAL											
M-S Discharges	34	47	58	47	51	59	76	73	79	60	59
M-S ADC	12	12	22	16	14	13	14	14	17	16	16
M-S Beds	92	92	92	92	92	92	92	92	92	92	92
M-S ALOS	123.9	91.6	135.0	125.6	101.8	77.3	65.9	69.1	77.5	96.1	98.3
M-S Occupancy	12.5	12.8	23.4	17.6	15.4	13.6	14.9	15.0	18.3	17.2	17.3
Peds&Neon Disc	240	258	250	236	246	247	274	239	229	246	280
Peds&Neon ADC	67	70	61	65	61	60	64	57	58	56	65
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	101.3	98.7	89.3	101.1	91.0	88.9	85.4	87.0	93.1	83.5	84.1
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	3	0	1	1	3	0	1	2	1	1
Psy ADC	0	0	0	0	0	0	0	0	1	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	25.7	.	145.0	2.0	2.3	.	16.0	192.5	14.0	38.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	274	308	308	284	298	309	350	313	310	307	340
Total ADC	78	82	83	82	76	73	78	71	76	72	81
02-04 ADC incr X .1									84	79	89
Total Beds	92	92	92	92	92	92	92	92	92	92	92
Total ALOS	104.1	96.9	97.9	105.3	92.5	85.8	81.2	82.6	89.8	85.7	86.4
Total Occ	84.9	88.9	89.8	89.1	82.1	79.0	84.6	77.1	82.8	78.4	87.5
1124 COMMUNITY HOSPITAL AT DOBBS FERRY											
M-S Discharges	1,229	1,372	1,406	1,377	1,459	1,551	1,460	1,411	1,386	1,598	1,577
M-S ADC	25	25	23	23	22	22	21	20	19	21	20
M-S Beds	50	50	50	50	50	50	50	50	50	50	50
M-S ALOS	7.3	6.6	6.0	6.0	5.5	5.1	5.3	5.1	4.9	4.9	4.6
M-S Occupancy	49.4	49.2	46.2	45.6	44.0	43.4	42.4	39.0	37.4	42.6	40.0
Peds&Neon Disc	8	27	23	13	17	21	21	15	6	15	6
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.1	3.0	2.4	2.8	2.2	1.7	2.0	1.5	1.7	1.5	1.5
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	2	2	3	5	5	11	8	3	3	2	5
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.5	2.0	1.7	3.2	1.0	1.9	1.9	1.7	4.7	3.0	1.8
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	15	14	9	21	30	19	41	23	18	25	18
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.1	5.6	3.9	4.6	3.7	2.4	3.1	4.8	4.8	3.1	3.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,254	1,415	1,441	1,416	1,511	1,602	1,530	1,452	1,413	1,640	1,606
Total ADC	25	25	23	23	22	22	22	20	19	22	20
02-04 ADC incr X .1									21	24	22
Total Beds	50	50	50	50	50	50	50	50	50	50	50
Total ALOS	7.2	6.5	5.9	6.0	5.4	5.0	5.2	5.0	4.9	4.8	4.6
Total Occ	49.8	50.2	46.8	46.4	44.8	44.0	43.4	39.8	38.0	43.2	40.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1039 HUDSON VALLEY HOSPITAL CENTER											
M-S Discharges	4,446	4,418	4,577	4,260	4,065	3,834	4,454	4,291	4,589	4,603	4,649
M-S ADC	85	82	79	71	63	57	68	67	68	69	69
M-S Beds	98	100	100	100	100	100	100	100	100	100	100
M-S ALOS	7.0	6.7	6.3	6.1	5.6	5.4	5.6	5.7	5.4	5.4	5.4
M-S Occupancy	86.5	81.6	78.9	71.3	62.8	56.7	68.3	67.1	67.9	68.5	69.2
Peds&Neon Disc	183	210	181	188	146	143	139	133	136	142	113
Peds&Neon ADC	1	1	1	2	1	1	1	1	1	1	1
Peds&Neon Beds	6	6	6	6	6	6	6	6	6	6	14
Peds&Neon ALOS	2.5	2.4	2.6	3.1	2.8	2.3	2.5	2.2	2.3	2.9	3.3
Peds&Neon Occ	20.0	23.3	21.7	26.7	18.3	15.0	16.7	13.3	15.0	18.3	7.1
Ob Discharges	1,268	1,399	1,438	1,384	1,200	1,156	1,248	1,218	1,106	1,137	1,121
Ob ADC	8	8	9	9	8	8	8	8	7	8	8
Ob Beds	10	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.3	2.2	2.2	2.4	2.6	2.4	2.4	2.5	2.4	2.6	2.7
Ob Occupancy	80.0	59.3	62.9	64.3	60.0	54.3	60.0	59.3	52.9	58.6	59.3
Psy Discharges	34	21	34	27	26	22	33	28	25	28	35
Psy ADC	1	0	1	0	0	0	1	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.4	5.0	7.3	3.1	3.8	2.9	5.2	5.0	4.8	3.6	3.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,931	6,048	6,230	5,859	5,437	5,155	5,874	5,670	5,856	5,910	5,918
Total ADC	95	92	90	82	73	65	78	77	76	78	79
02-04 ADC incr X .1									84	86	87
Total Beds	114	120	120	120	120	120	120	120	120	120	128
Total ALOS	5.8	5.5	5.3	5.1	4.9	4.6	4.9	4.9	4.8	4.8	4.9
Total Occ	83.0	76.3	74.8	68.4	60.5	54.5	65.1	63.8	63.7	65.1	61.6
1122 LAWRENCE HOSPITAL CENTER											
M-S Discharges	6,516	6,629	6,971	7,007	6,902	6,698	6,806	6,971	6,886	7,858	8,232
M-S ADC	169	163	161	146	137	125	118	122	111	120	123
M-S Beds	249	249	249	249	249	249	249	249	249	249	249
M-S ALOS	9.5	9.0	8.4	7.6	7.2	6.8	6.3	6.4	5.9	5.6	5.5
M-S Occupancy	67.8	65.6	64.7	58.4	55.1	50.0	47.2	48.9	44.5	48.2	49.4
Peds&Neon Disc	365	341	339	357	357	369	391	442	421	463	518
Peds&Neon ADC	3	3	3	3	4	5	6	6	6	7	7
Peds&Neon Beds	20	20	12	22	22	22	22	22	22	22	22
Peds&Neon ALOS	3.4	3.0	3.1	3.4	4.2	5.0	5.2	4.9	5.5	5.1	4.9
Peds&Neon Occ	17.0	14.0	24.2	15.0	18.6	23.2	25.5	27.3	28.6	29.5	31.4
Ob Discharges	1,713	1,549	1,669	1,703	1,773	1,795	1,968	2,027	2,138	2,206	2,152
Ob ADC	14	12	13	14	14	15	16	17	18	18	18
Ob Beds	12	12	20	20	20	20	20	20	20	20	20
Ob ALOS	2.9	2.8	2.9	3.0	2.9	3.0	2.9	3.0	3.1	3.0	3.0
Ob Occupancy	114.2	99.2	66.5	70.5	70.5	73.5	79.5	82.5	90.5	90.0	89.5
Psy Discharges	59	79	75	70	69	64	65	66	55	99	63
Psy ADC	1	2	2	2	2	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.9	8.9	10.6	10.0	10.4	6.3	5.4	7.2	4.1	3.8	2.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	8,653	8,598	9,054	9,137	9,101	8,926	9,230	9,506	9,500	10,626	10,965
Total ADC	187	180	180	165	157	146	140	146	136	146	148
02-04 ADC incr X .1									149	160	163
Total Beds	281	281	281	291	291	291	291	291	291	291	291
Total ALOS	7.9	7.6	7.2	6.6	6.3	6.0	5.5	5.6	5.2	5.0	4.9
Total Occ	66.6	64.1	63.9	56.6	54.0	50.0	48.1	50.0	46.7	50.0	51.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1061 MOUNT VERNON HOSPITAL											
M-S Discharges	5,057	4,337	4,425	3,912	3,399	3,343	3,887	3,802	3,951	4,038	4,274
M-S ADC	129	118	107	93	71	73	78	79	76	78	83
M-S Beds	206	206	206	206	206	206	206	206	206	206	206
M-S ALOS	9.3	9.9	8.8	8.7	7.7	8.0	7.3	7.6	7.0	7.1	7.1
M-S Occupancy	62.8	57.2	51.9	45.1	34.7	35.5	37.7	38.2	36.7	38.1	40.5
Peds&Neon Disc	227	239	174	65	33	2	0	0	0	0	0
Peds&Neon ADC	3	2	1	1	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	4.1	3.3	2.8	3.1	3.0	10.0	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1,358	1,077	830	584	594	105	43	28	37	33	48
Ob ADC	11	9	6	5	5	1	0	0	0	0	0
Ob Beds	17	17	17	17	17	17	17	0	0	0	0
Ob ALOS	2.9	2.9	2.8	3.0	2.9	2.7	2.3	2.5	1.8	2.0	1.9
Ob Occupancy	64.1	50.0	37.1	27.6	28.2	4.7	1.8	.	.	.	.
Psy Discharges	616	600	623	913	1,396	1,478	1,746	1,776	1,511	1,396	1,334
Psy ADC	23	22	21	23	28	27	33	33	29	29	29
Psy Beds	22	22	22	22	22	22	22	22	22	22	22
Psy ALOS	13.4	13.6	12.5	9.4	7.3	6.6	6.9	6.7	6.9	7.5	7.9
Psy Occupancy	102.7	101.4	97.3	106.4	127.3	121.8	150.0	148.6	130.5	129.5	131.4
Total Disch	7,258	6,253	6,052	5,474	5,422	4,928	5,676	5,606	5,499	5,467	5,656
Total ADC	165	151	136	122	105	101	111	112	105	107	113
Q2-04 ADC incr X .1									115	118	124
Total Beds	245	245	245	245	245	245	245	228	228	228	228
Total ALOS	8.3	8.8	8.2	8.1	7.0	7.5	7.1	7.3	6.9	7.2	7.3
Total Occ	67.5	61.5	55.6	49.6	42.7	41.2	45.3	49.0	45.8	47.0	49.4
1047 NEW YORK PRESBYTERIAN HOSPITAL@WESTCHESTER DIVISION											
M-S Discharges	1	17	6	8	4	3	5	4	1	1	6
M-S ADC	0	1	0	1	0	0	0	0	0	0	0
M-S Beds	0	0	0	0	0	0	0	0	0	0	0
M-S ALOS	8.0	23.4	7.7	28.0	24.8	24.3	6.0	4.0	32.0	1.0	9.5
M-S Occupancy	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Disc	0	3	0	1	0	0	0	0	0	1	1
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	19.0	.	37.0	.	.	.	.	.	50.0	14.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	2,572	2,798	3,244	3,474	3,254	2,881	3,310	3,037	3,683	3,877	4,061
Psy ADC	290	271	257	231	213	157	195	131	223	236	242
Psy Beds	322	304	304	304	304	304	304	304	304	276	276
Psy ALOS	41.1	35.4	28.9	24.3	23.9	19.9	21.5	15.8	22.1	22.2	21.8
Psy Occupancy	90.0	89.2	84.5	76.1	70.1	51.5	64.1	43.2	73.5	85.4	87.7
Total Disch	2,573	2,818	3,250	3,483	3,258	2,884	3,315	3,041	3,684	3,879	4,068
Total ADC	290	273	257	232	213	157	195	131	223	236	242
Q2-04 ADC incr X .1									246	259	267
Total Beds	322	304	304	304	304	304	304	304	304	276	276
Total ALOS	41.1	35.3	28.9	24.3	23.9	19.9	21.5	15.8	22.1	22.2	21.7
Total Occ	90.0	89.6	84.5	76.3	70.2	51.6	64.1	43.2	73.5	85.4	87.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1092 NEW YORK UNITED HOSPITAL MEDICAL CENTER											
M-S Discharges	4,820	4,502	4,604	4,495	4,451	3,536	3,832	3,775	3,580	3,536	2,984
M-S ADC	103	94	85	73	70	54	66	63	57	53	43
M-S Beds	190	190	190	190	190	160	160	160	160	160	160
M-S ALOS	7.8	7.6	6.7	6.0	5.7	5.5	6.3	6.1	5.8	5.5	5.3
M-S Occupancy	54.2	49.6	44.8	38.6	36.6	33.6	41.2	39.4	35.8	33.2	27.0
Peds&Neon Disc	207	221	239	256	236	190	102	29	29	24	24
Peds&Neon ADC	2	3	4	5	3	3	1	0	0	0	0
Peds&Neon Beds	14	14	14	14	14	14	14	14	14	14	14
Peds&Neon ALOS	3.4	5.1	5.9	6.8	5.2	5.4	4.6	1.9	1.6	1.9	1.3
Peds&Neon Occ	13.6	22.1	27.9	34.3	24.3	20.0	9.3	1.4	0.7	0.7	0.7
Ob Discharges	746	757	813	985	1,050	900	415	13	14	8	1
Ob ADC	5	5	6	7	8	7	3	0	0	0	0
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.7	2.4	2.5	2.7	2.7	2.7	2.9	2.2	1.7	1.9	5.0
Ob Occupancy	54.0	50.0	55.0	73.0	77.0	66.0	33.0	1.0	1.0	0.0	0.0
Psy Discharges	1,073	1,231	1,468	1,503	1,465	1,167	1,303	1,425	1,338	1,413	1,418
Psy ADC	35	37	36	34	34	30	35	36	34	34	33
Psy Beds	40	40	40	40	40	40	40	40	40	40	40
Psy ALOS	11.8	11.0	9.0	8.4	8.5	9.3	9.7	9.1	9.4	8.9	8.4
Psy Occupancy	86.5	93.0	90.0	86.0	85.0	74.8	86.8	89.3	86.0	86.0	81.8
Total Disch	6,846	6,711	7,124	7,239	7,202	5,793	5,652	5,242	4,961	4,981	4,427
Total ADC	145	140	131	120	115	93	105	99	92	88	76
02-04 ADC incr X .1									101	96	84
Total Beds	254	254	254	254	254	224	224	224	224	224	224
Total ALOS	7.7	7.6	6.7	6.0	5.8	5.9	6.8	6.9	6.8	6.4	6.3
Total Occ	57.0	54.9	51.4	47.2	45.1	41.5	47.0	44.2	41.0	39.1	33.9
1117 NORTHERN WESTCHESTER HOSPITAL											
M-S Discharges	6,545	6,572	6,297	6,376	6,385	6,138	11,802	6,176	11,615	6,174	6,218
M-S ADC	139	129	121	116	106	98	177	93	168	82	80
M-S Beds	196	196	196	196	196	196	196	186	186	169	169
M-S ALOS	7.8	7.1	7.0	6.6	6.0	5.8	5.5	5.5	5.3	4.9	4.7
M-S Occupancy	71.0	65.6	61.6	59.0	53.9	49.9	90.4	49.9	90.4	48.8	47.4
Peds&Neon Disc	473	529	532	570	557	572	865	622	1,203	686	701
Peds&Neon ADC	6	7	6	7	7	6	11	8	15	9	8
Peds&Neon Beds	12	12	12	12	12	12	12	22	22	22	22
Peds&Neon ALOS	4.6	4.6	4.3	4.3	4.5	3.9	4.5	4.6	4.4	4.8	4.4
Peds&Neon Occ	50.0	55.0	52.5	55.8	57.5	50.8	88.3	35.9	66.4	40.9	38.2
Ob Discharges	1,850	1,871	1,878	1,826	1,968	1,918	3,860	1,945	3,508	1,860	1,869
Ob ADC	14	13	14	13	15	15	30	16	29	16	15
Ob Beds	27	27	27	27	27	27	27	27	27	27	27
Ob ALOS	2.8	2.5	2.7	2.7	2.8	2.9	2.8	3.0	3.0	3.1	3.0
Ob Occupancy	53.3	46.7	51.5	49.3	54.8	56.7	110.0	58.9	106.3	57.8	56.7
Psy Discharges	470	395	415	376	323	336	587	310	674	315	337
Psy ADC	21	21	21	14	13	12	23	12	21	12	12
Psy Beds	24	24	24	24	24	24	24	24	24	15	15
Psy ALOS	16.5	19.4	18.4	14.0	14.6	13.4	14.1	13.6	11.2	13.7	12.5
Psy Occupancy	88.8	87.5	87.1	60.0	53.8	51.3	94.2	47.9	85.8	78.7	76.7
Total Disch	9,338	9,367	9,122	9,148	9,233	8,964	17,114	9,053	17,000	9,035	9,125
Total ADC	181	169	162	150	140	132	240	128	232	119	115
02-04 ADC incr X .1									255	131	127
Total Beds	259	259	259	259	259	259	259	259	259	233	233
Total ALOS	7.1	6.6	6.5	6.0	5.5	5.4	5.1	5.2	5.0	4.8	4.6
Total Occ	69.8	65.1	62.5	57.9	54.1	50.8	92.7	49.5	89.6	51.0	49.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1129 PHELPS MEMORIAL HOSPITAL ASSN											
M-S Discharges	5,495	5,719	5,775	5,683	6,159	6,002	5,408	5,721	5,678	5,485	5,661
M-S ADC	108	107	104	117	112	105	89	89	85	84	87
M-S Beds	175	175	175	175	175	175	175	160	160	160	160
M-S ALOS	7.2	6.8	6.6	7.5	6.6	6.4	6.0	5.7	5.5	5.6	5.6
M-S Occupancy	61.6	61.0	59.3	66.7	64.1	60.2	50.9	55.7	53.1	52.7	54.1
Peds&Neon Disc	263	224	233	235	314	326	207	214	180	152	176
Peds&Neon ADC	2	1	2	2	2	2	1	1	1	1	1
Peds&Neon Beds	6	6	6	6	6	6	6	6	6	6	6
Peds&Neon ALOS	3.0	2.3	2.7	2.8	2.5	2.4	2.5	2.2	2.1	2.2	2.1
Peds&Neon Occ	36.7	23.3	28.3	30.0	36.7	35.0	23.3	21.7	16.7	15.0	16.7
Ob Discharges	886	926	812	732	1,015	974	867	848	854	990	1,184
Ob ADC	7	6	6	5	7	7	6	6	6	7	8
Ob Beds	15	15	15	15	15	15	15	15	15	15	15
Ob ALOS	2.7	2.5	2.5	2.6	2.6	2.7	2.6	2.7	2.5	2.6	2.6
Ob Occupancy	44.0	42.7	38.0	35.3	48.0	47.3	41.3	41.3	38.7	46.0	55.3
Psy Discharges	418	478	585	495	637	590	1,069	1,272	1,194	1,190	1,186
Psy ADC	19	19	22	20	18	22	43	51	52	52	51
Psy Beds	19	19	39	39	39	39	39	54	54	54	54
Psy ALOS	16.2	14.3	13.7	14.8	10.1	13.8	14.5	14.6	15.8	15.9	15.6
Psy Occupancy	97.9	98.4	56.2	51.3	45.4	57.2	109.2	94.1	95.7	96.3	94.1
Total Disch	7,062	7,347	7,405	7,145	8,125	7,892	7,551	8,055	7,906	7,817	8,207
Total ADC	135	133	133	144	139	137	139	147	143	144	147
02-04 ADC incr X .1									158	158	161
Total Beds	215	215	235	235	235	235	235	235	235	235	235
Total ALOS	7.0	6.6	6.6	7.3	6.3	6.3	6.7	6.7	6.6	6.7	6.5
Total Occ	62.9	62.0	56.6	61.2	59.2	58.3	59.2	62.7	61.0	61.3	62.4
1099 SJRH - PARK CARE PAVILION											
M-S Discharges	2,647	2,414	2,166	1,965	1,933	1,387	1,627	857	6	0	3
M-S ADC	90	67	49	46	42	28	32	18	0	0	0
M-S Beds	134	134	114	114	114	114	114	0	0	0	0
M-S ALOS	12.4	10.2	8.2	8.5	8.0	7.4	7.2	7.4	9.2	.	5.3
M-S Occupancy	67.0	50.3	42.9	39.9	37.2	24.8	28.3	.	.	.	.
Peds&Neon Disc	73	47	25	48	44	4	3	2	0	0	0
Peds&Neon ADC	1	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.5	3.0	3.3	2.4	2.0	1.5	5.0	4.0	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	13	7	9	8	23	9	18	6	7	5	9
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.5	2.0	2.0	2.4	4.9	3.9	3.6	1.2	8.3	10.4	8.8
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	2,858	3,184	3,276	3,545	3,651	2,694	2,915	3,393	3,701	3,920	4,457
Psy ADC	51	50	64	73	76	58	61	72	86	92	93
Psy Beds	56	56	76	76	76	76	76	117	117	117	117
Psy ALOS	6.6	5.8	7.1	7.5	7.6	7.9	7.6	7.7	8.5	8.5	7.6
Psy Occupancy	91.6	90.0	84.2	96.2	100.0	76.2	80.0	61.4	73.4	78.3	79.4
Total Disch	5,591	5,652	5,476	5,566	5,651	4,094	4,563	4,258	3,714	3,925	4,469
Total ADC	142	118	113	119	119	86	93	89	86	92	93
02-04 ADC incr X .1									95	101	103
Total Beds	190	190	190	190	190	190	190	117	117	117	117
Total ALOS	9.3	7.6	7.5	7.8	7.7	7.7	7.5	7.7	8.5	8.5	7.6
Total Occ	74.7	62.3	59.6	62.6	62.6	45.4	49.1	76.3	73.7	78.5	79.7

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1097	SJRH - ST JOHNS DIVISION										
M-S Discharges	7,734	7,880	7,784	7,837	7,693	6,462	7,121	7,431	8,345	8,535	8,665
M-S ADC	181	176	168	158	144	122	139	143	157	157	157
M-S Beds	213	213	213	213	213	213	213	204	204	204	204
M-S ALOS	8.5	8.1	7.9	7.4	6.8	6.9	7.1	7.0	6.9	6.7	6.6
M-S Occupancy	84.9	82.5	79.0	74.2	67.6	57.2	65.2	70.0	76.9	76.9	77.2
Peds&Neon Disc	600	665	529	582	552	377	538	596	585	654	524
Peds&Neon ADC	6	6	5	6	6	3	5	5	6	7	7
Peds&Neon Beds	25	25	25	33	33	33	33	33	33	33	33
Peds&Neon ALOS	3.4	3.2	3.4	3.7	4.3	2.9	3.2	3.3	3.7	3.9	4.7
Peds&Neon Occ	22.0	23.2	19.6	18.2	19.4	9.1	14.2	16.1	17.9	20.9	20.3
Ob Discharges	1,959	2,001	2,111	1,994	2,125	1,676	2,128	2,183	2,028	2,004	2,115
Ob ADC	14	13	15	14	16	12	15	16	15	16	16
Ob Beds	35	35	35	35	35	35	35	25	25	25	25
Ob ALOS	2.7	2.4	2.6	2.6	2.7	2.7	2.6	2.6	2.7	2.8	2.8
Ob Occupancy	41.1	38.3	42.3	40.3	44.3	35.4	42.9	62.4	59.6	62.0	64.0
Psy Discharges	64	69	73	49	54	40	51	61	69	65	60
Psy ADC	2	1	1	1	1	1	1	1	2	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.5	7.2	5.3	4.8	6.4	9.4	6.3	4.2	10.4	5.1	5.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	10,357	10,615	10,497	10,462	10,424	8,555	9,838	10,271	11,027	11,258	11,364
Total ADC	203	196	189	179	167	138	159	164	180	180	181
02-04 ADC incr X .1									197	198	199
Total Beds	273	273	273	281	281	281	281	262	262	262	262
Total ALOS	7.1	6.7	6.6	6.2	5.8	5.9	5.9	5.8	5.9	5.8	5.8
Total Occ	74.2	71.9	69.3	63.6	59.4	49.2	56.7	62.7	68.5	68.7	69.0
1072	SOUND SHORE MEDICAL CTR OF WESTCHESTER										
M-S Discharges	7,761	7,368	6,998	7,397	7,770	7,285	6,669	6,302	6,527	6,183	6,574
M-S ADC	186	176	157	146	146	129	117	108	96	94	97
M-S Beds	277	277	277	267	267	267	267	263	263	263	263
M-S ALOS	8.8	8.7	8.2	7.2	6.8	6.4	6.4	6.3	5.4	5.6	5.4
M-S Occupancy	67.2	63.5	56.5	54.7	54.5	48.1	43.9	41.2	36.4	35.9	36.7
Peds&Neon Disc	365	355	520	649	813	928	721	576	404	341	391
Peds&Neon ADC	4	3	8	11	11	11	9	7	6	6	7
Peds&Neon Beds	14	14	18	18	18	24	24	24	24	24	24
Peds&Neon ALOS	3.5	2.8	5.7	6.1	5.1	4.2	4.4	4.5	5.5	5.9	6.3
Peds&Neon Occ	25.0	19.3	45.0	60.6	63.3	44.2	35.8	30.0	25.4	22.9	28.3
Ob Discharges	1,264	1,305	1,416	1,467	1,488	1,842	1,870	1,829	1,682	1,689	1,891
Ob ADC	11	11	12	12	12	15	15	14	14	13	15
Ob Beds	20	20	20	20	20	20	20	24	24	24	24
Ob ALOS	3.3	2.9	3.0	3.1	2.9	3.0	2.9	2.8	2.9	2.9	2.9
Ob Occupancy	57.0	52.5	58.5	62.0	59.5	74.5	74.0	57.9	56.3	55.0	62.9
Psy Discharges	76	64	902	1,089	1,013	1,121	1,751	1,831	1,810	1,826	1,654
Psy ADC	2	2	12	14	13	14	21	21	21	20	17
Psy Beds	0	0	0	10	10	10	10	10	10	10	10
Psy ALOS	9.6	11.7	4.8	4.6	4.6	4.4	4.4	4.2	4.2	4.0	3.8
Psy Occupancy	.	.	.	137.0	126.0	135.0	209.0	209.0	206.0	203.0	174.0
Total Disch	9,466	9,092	9,836	10,602	11,084	11,176	11,011	10,538	10,423	10,039	10,510
Total ADC	203	191	188	183	181	168	162	150	136	133	136
02-04 ADC incr X .1									149	147	149
Total Beds	311	311	315	315	315	321	321	321	321	321	321
Total ALOS	7.8	7.7	7.0	6.3	6.0	5.5	5.4	5.2	4.8	4.8	4.7
Total Occ	65.3	61.5	59.7	58.1	57.6	52.2	50.3	46.9	42.3	41.5	42.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1098 ST JOSEPHS HOSPITAL YONKERS											
M-S Discharges	4,935	5,310	5,458	5,659	5,852	5,761	5,491	5,711	5,555	5,283	5,263
M-S ADC	123	130	124	124	120	110	105	107	102	98	94
M-S Beds	156	156	156	156	156	156	156	156	156	156	156
M-S ALOS	9.1	8.9	8.3	8.0	7.5	7.0	7.0	6.8	6.7	6.8	6.5
M-S Occupancy	79.1	83.1	79.4	79.7	77.1	70.6	67.6	68.7	65.5	62.7	60.2
Peds&Neon Disc	375	444	502	455	411	378	305	302	253	197	158
Peds&Neon ADC	4	4	5	4	3	3	2	2	2	1	1
Peds&Neon Beds	9	9	9	9	9	9	9	9	9	9	9
Peds&Neon ALOS	3.9	3.5	3.3	3.1	2.6	2.6	2.5	2.2	2.1	2.2	2.3
Peds&Neon Occ	44.4	47.8	51.1	42.2	32.2	30.0	23.3	21.1	16.7	13.3	11.1
Ob Discharges	49	46	60	48	44	38	39	42	43	33	30
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	2.3	2.1	2.5	2.1	1.9	2.2	2.3	1.9	1.8	2.3
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	628	633	771	824	850	766	776	765	1,100	1,298	1,427
Psy ADC	28	27	28	27	29	28	27	29	32	35	36
Psy Beds	29	29	29	29	29	29	29	29	29	29	29
Psy ALOS	16.0	15.7	13.0	11.9	12.4	13.2	12.9	13.9	10.6	9.7	9.3
Psy Occupancy	94.8	94.1	94.8	93.1	99.7	95.2	94.5	100.3	110.3	119.0	125.2
Total Disch	5,987	6,433	6,791	6,986	7,157	6,943	6,611	6,820	6,951	6,811	6,878
Total ADC	155	162	156	155	152	141	135	138	136	134	131
Q2-04 ADC incr X .1									149	147	145
Total Beds	194	194	194	194	194	194	194	194	194	194	194
Total ALOS	9.5	9.2	8.4	8.1	7.8	7.4	7.5	7.4	7.1	7.2	7.0
Total Occ	80.0	83.3	80.5	80.1	78.5	72.5	69.7	71.3	70.1	68.9	67.7
1133 SVCMC-ST VINCENTS WESTCHESTER											
M-S Discharges	1	2	0	0	0	0	1	3	0	0	0
M-S ADC	0	0	0	0	0	0	0	0	0	0	0
M-S Beds	0	0	0	0	0	0	0	0	0	0	0
M-S ALOS	2.0	2.5	.	.	.	.	20.0	25.0	.	.	.
M-S Occupancy	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,985	2,546	2,562	2,852	2,986	3,138	3,150	3,172	3,117	2,958	3,079
Psy ADC	129	134	129	127	130	122	124	127	125	129	128
Psy Beds	133	133	133	133	133	133	133	133	133	133	133
Psy ALOS	23.7	19.2	18.4	16.2	15.9	14.2	14.3	14.6	14.6	15.9	15.2
Psy Occupancy	96.7	100.9	96.9	95.3	98.0	91.9	92.9	95.2	93.8	96.7	96.4
Total Disch	1,986	2,548	2,562	2,852	2,986	3,138	3,151	3,175	3,117	2,958	3,079
Total ADC	129	134	129	127	130	122	124	127	125	129	128
Q2-04 ADC incr X .1									137	141	141
Total Beds	133	133	133	133	133	133	133	133	133	133	133
Total ALOS	23.6	19.2	18.4	16.2	15.9	14.2	14.3	14.6	14.6	15.9	15.2
Total Occ	96.7	100.9	96.9	95.3	98.0	91.9	92.9	95.3	93.8	96.7	96.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1139 WESTCHESTER MEDICAL CENTER											
M-S Discharges	12,487	13,303	13,717	14,624	14,768	15,045	15,378	15,368	15,360	15,616	15,965
M-S ADC	355	355	348	342	357	359	361	377	358	341	317
M-S Beds	434	452	437	437	437	437	437	409	409	409	400
M-S ALOS	10.4	9.7	9.3	8.5	8.8	8.7	8.6	8.9	8.5	8.0	7.2
M-S Occupancy	81.9	78.5	79.6	78.3	81.6	82.2	82.6	92.1	87.6	83.3	79.2
Peds&Neon Disc	2,988	3,185	3,342	3,641	3,584	3,549	3,785	3,800	3,834	3,877	3,858
Peds&Neon ADC	75	80	82	86	81	81	88	79	82	82	82
Peds&Neon Beds	63	63	63	57	57	63	63	91	91	101	110
Peds&Neon ALOS	9.2	9.2	8.9	8.6	8.2	8.3	8.5	7.6	7.8	7.7	7.7
Peds&Neon Occ	119.5	127.6	129.8	150.0	141.9	127.8	139.7	87.1	90.5	80.8	74.3
Ob Discharges	1,620	1,706	1,671	1,627	1,573	1,483	1,595	1,560	1,814	1,678	1,358
Ob ADC	20	20	22	23	23	22	26	28	28	24	20
Ob Beds	20	24	24	24	24	24	24	24	24	24	24
Ob ALOS	4.5	4.3	4.8	5.0	5.3	5.3	5.9	6.5	5.7	5.2	5.3
Ob Occupancy	100.5	83.3	91.7	93.8	95.8	90.0	107.5	115.4	117.1	99.6	82.9
Psy Discharges	3,402	3,477	3,038	2,461	1,978	1,981	1,968	2,087	1,894	1,893	2,008
Psy ADC	125	127	109	92	90	90	90	100	97	103	94
Psy Beds	121	121	121	101	101	101	101	101	101	101	101
Psy ALOS	13.4	13.4	13.1	13.6	16.7	16.7	16.7	17.4	18.6	19.9	17.1
Psy Occupancy	103.5	105.1	90.0	90.6	89.3	89.5	89.2	98.7	95.5	102.2	93.3
Total Disch	20,497	21,671	21,768	22,353	21,903	22,058	22,726	22,815	22,902	23,064	23,189
Total ADC	576	582	561	542	551	552	565	583	565	549	513
02-04 ADC incr X .1									622	604	564
Total Beds	638	660	645	619	619	625	625	625	625	635	635
Total ALOS	10.3	9.8	9.4	8.8	9.2	9.1	9.1	9.3	9.0	8.7	8.1
Total Occ	90.3	88.2	86.9	87.5	89.0	88.3	90.4	93.3	90.4	86.5	80.7
1045 WHITE PLAINS HOSPITAL CENTER											
M-S Discharges	8,178	7,827	6,809	5,685	6,760	8,206	8,881	9,275	9,214	9,756	10,458
M-S ADC	181	155	113	94	118	147	157	161	157	167	177
M-S Beds	234	234	234	234	234	234	234	234	234	234	234
M-S ALOS	8.1	7.2	6.1	6.0	6.3	6.5	6.4	6.3	6.2	6.2	6.2
M-S Occupancy	77.2	66.2	48.5	40.0	50.3	62.6	66.9	68.7	66.9	71.2	75.8
Peds&Neon Disc	413	424	369	291	364	482	496	478	454	600	621
Peds&Neon ADC	5	5	7	4	5	8	10	9	11	10	13
Peds&Neon Beds	15	15	15	15	15	15	15	15	15	21	30
Peds&Neon ALOS	4.3	4.3	7.0	4.8	5.2	6.3	7.1	7.1	8.9	6.2	7.4
Peds&Neon Occ	32.7	33.3	47.3	25.3	34.7	55.3	64.7	62.7	74.0	48.6	42.3
Ob Discharges	1,596	1,333	1,617	1,573	1,839	1,853	2,221	2,214	2,258	2,449	2,738
Ob ADC	12	9	12	12	14	15	17	18	19	20	23
Ob Beds	28	28	28	28	28	28	28	28	28	28	28
Ob ALOS	2.7	2.5	2.6	2.8	2.8	2.9	2.8	3.0	3.1	3.0	3.1
Ob Occupancy	41.4	32.9	41.4	43.9	51.1	52.5	61.8	63.9	69.3	72.1	82.1
Psy Discharges	446	413	395	331	392	461	508	495	387	405	262
Psy ADC	21	16	14	8	11	17	17	17	14	16	9
Psy Beds	24	24	24	30	30	30	30	30	30	30	0
Psy ALOS	17.0	13.8	12.6	9.3	10.5	13.1	12.0	12.8	13.4	14.8	12.1
Psy Occupancy	86.7	65.4	56.7	28.0	37.7	55.0	55.7	58.0	47.3	54.7	.
Total Disch	10,633	9,997	9,190	7,880	9,355	11,002	12,106	12,462	12,313	13,210	14,079
Total ADC	218	185	146	118	148	186	200	205	201	214	222
02-04 ADC incr X .1									221	235	244
Total Beds	301	301	301	307	307	307	307	307	307	313	292
Total ALOS	7.5	6.7	5.8	5.5	5.8	6.2	6.0	6.0	6.0	5.9	5.7
Total Occ	72.4	61.4	48.4	38.5	48.3	60.6	65.2	66.9	65.6	68.2	75.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1046 WINIFRED MASTERSON BURKE REHABILITATION HOSPITAL											
M-S Discharges	1,446	1,587	1,615	2,007	1,910	2,321	2,479	2,704	2,924	2,645	2,701
M-S ADC	113	123	108	124	109	126	129	109	110	90	91
M-S Beds	150	150	150	150	150	150	150	150	150	150	150
M-S ALOS	28.6	28.3	24.4	22.6	20.8	19.9	19.0	14.7	13.8	12.4	12.3
M-S Occupancy	75.6	82.1	71.9	82.8	72.6	84.3	85.8	72.4	73.5	59.9	60.9
Peds&Neon Disc	2	0	0	3	0	0	1	1	1	1	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	78.5	.	.	28.0	.	.	127.0	25.0	98.0	17.0	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	27.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	0	0	5	0	0	1	1	1	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	.	.	22.0	.	.	25.0	7.0	21.0	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,448	1,587	1,615	2,015	1,910	2,321	2,481	2,706	2,926	2,646	2,702
Total ADC	114	123	108	125	109	126	129	109	111	90	91
Q2-04 ADC incr X .1									122	99	101
Total Beds	150	150	150	150	150	150	150	150	150	150	150
Total ALOS	28.7	28.3	24.4	22.6	20.8	19.9	19.0	14.7	13.8	12.4	12.3
Total Occ	75.9	82.1	71.9	83.2	72.6	84.3	86.1	72.5	73.7	59.9	60.9
1044 WMC-WHITE PLAINS PAVILION											
M-S Discharges	4,578	4,905	4,898	4,835	4,243	3,582	3,538	3,129	3,110	1,882	0
M-S ADC	101	97	97	87	69	56	58	48	52	30	0
M-S Beds	134	134	121	121	121	121	121	121	121	60	0
M-S ALOS	8.0	7.2	7.2	6.6	5.9	5.7	6.0	5.6	6.1	5.9	0.0
M-S Occupancy	75.3	72.6	80.0	71.7	56.6	46.4	48.3	39.5	43.1	50.5	0.0
Peds&Neon Disc	643	677	567	441	346	419	409	392	366	172	0
Peds&Neon ADC	11	13	8	6	4	5	4	3	3	1	0
Peds&Neon Beds	7	7	14	14	14	14	14	14	14	10	0
Peds&Neon ALOS	6.4	7.0	5.0	4.9	4.5	4.1	3.7	3.0	2.7	3.0	0.0
Peds&Neon Occ	161.4	185.7	55.7	42.9	30.7	34.3	29.3	22.9	19.3	14.0	0.0
Ob Discharges	1,395	1,242	1,213	978	704	705	848	785	700	383	0
Ob ADC	11	9	9	8	6	6	7	6	5	3	0
Ob Beds	12	12	18	18	18	18	18	18	18	10	0
Ob ALOS	2.8	2.6	2.8	2.8	2.9	2.9	3.0	2.8	2.8	2.8	0.0
Ob Occupancy	89.2	75.0	51.7	41.7	31.1	31.1	39.4	33.3	30.0	29.0	0.0
Psy Discharges	1,329	1,354	877	702	775	1,321	879	790	842	390	0
Psy ADC	24	24	16	13	12	17	12	11	12	5	0
Psy Beds	31	31	31	31	31	31	31	31	31	20	0
Psy ALOS	6.6	6.4	6.5	6.6	5.8	4.8	5.0	5.2	5.0	4.4	0.0
Psy Occupancy	77.1	76.8	50.0	41.0	39.7	56.1	39.4	36.1	37.1	23.5	0.0
Total Disch	7,945	8,178	7,555	6,956	6,068	6,027	5,674	5,096	5,018	2,827	0
Total ADC	147	143	130	113	91	84	82	68	72	39	0
Q2-04 ADC incr X .1									79	43	0
Total Beds	184	184	184	184	184	184	184	184	184	100	0
Total ALOS	6.7	6.4	6.3	5.9	5.5	5.1	5.3	4.9	5.2	5.1	0.0
Total Occ	79.8	77.8	70.4	61.4	49.3	45.6	44.5	37.1	39.1	39.3	0.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Westchester - County											
M-S Discharges	83,910	84,209	83,564	83,174	83,804	81,213	88,915	83,004	88,806	83,253	83,289
M-S ADC	2,100	2,009	1,865	1,776	1,699	1,623	1,729	1,616	1,633	1,500	1,455
M-S Beds	2,988	3,008	2,960	2,950	2,950	2,920	2,920	2,740	2,740	2,662	2,593
M-S ALOS	9.1	8.7	8.1	7.8	7.4	7.3	7.1	7.1	6.7	6.6	6.4
M-S Occupancy	70.3	66.8	63.0	60.2	57.6	55.6	59.2	59.0	59.6	56.4	56.1
Peds&Neon Disc	7,425	7,849	7,825	8,031	8,020	8,007	8,257	7,841	8,101	7,571	7,371
Peds&Neon ADC	189	199	193	201	191	187	202	180	191	181	191
Peds&Neon Beds	191	191	194	206	206	218	218	256	256	268	284
Peds&Neon ALOS	9.3	9.3	9.0	9.1	8.7	8.5	8.9	8.4	8.6	8.7	9.4
Peds&Neon Occ	99.2	104.3	99.6	97.5	92.6	85.9	92.5	70.2	74.7	67.5	67.2
Ob Discharges	15,719	15,221	15,540	14,914	15,401	14,465	17,128	14,701	16,192	14,477	14,522
Ob ADC	128	115	123	123	128	122	144	129	142	125	125
Ob Beds	206	214	228	228	228	228	228	205	205	197	187
Ob ALOS	3.0	2.8	2.9	3.0	3.0	3.1	3.1	3.2	3.2	3.1	3.1
Ob Occupancy	61.9	53.8	54.0	53.9	56.1	53.4	63.2	62.7	69.3	63.4	66.6
Psy Discharges	16,045	17,359	18,347	18,738	18,900	18,082	20,153	20,533	21,421	21,099	21,400
Psy ADC	770	755	731	680	671	596	682	642	749	764	746
Psy Beds	821	803	843	839	839	839	839	895	895	847	797
Psy ALOS	17.5	15.9	14.6	13.3	13.0	12.0	12.4	11.4	12.8	13.2	12.7
Psy Occupancy	93.8	94.0	86.8	81.1	79.9	71.0	81.3	71.7	83.6	90.2	93.6
Total Disch	123,099	124,638	125,276	124,857	126,125	121,767	134,453	126,079	134,520	126,400	126,582
Total ADC	3,187	3,078	2,913	2,780	2,688	2,528	2,757	2,565	2,714	2,570	2,516
Q2-04 ADC incr X .1									2,986	2,827	2,767
Total Beds	4,206	4,216	4,225	4,223	4,223	4,205	4,205	4,096	4,096	3,974	3,861
Total ALOS	9.5	9.0	8.5	8.1	7.8	7.6	7.5	7.4	7.4	7.4	7.3
Total Occ	75.8	73.0	68.9	65.8	63.7	60.1	65.6	62.6	66.3	64.7	65.2

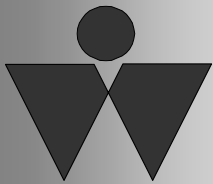
New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Commission Region	Hudson Valley										
M-S Discharges	168,339	164,763	164,332	165,196	166,684	162,950	176,343	170,392	179,758	177,095	179,073
M-S ADC	4,037	3,773	3,503	3,365	3,241	3,130	3,282	3,121	3,135	3,023	3,014
M-S Beds	5,847	5,867	5,769	5,732	5,732	5,693	5,693	5,482	5,482	5,406	5,324
M-S ALOS	8.8	8.4	7.8	7.4	7.1	7.0	6.8	6.7	6.4	6.2	6.1
M-S Occupancy	69.0	64.3	60.7	58.7	56.5	55.0	57.6	56.9	57.2	55.9	56.6
Peds&Neon Disc	14,062	15,012	13,409	14,391	13,644	13,974	14,081	13,811	13,814	13,321	13,148
Peds&Neon ADC	261	270	249	266	254	247	261	238	246	237	247
Peds&Neon Beds	412	412	404	426	426	434	434	444	444	456	468
Peds&Neon ALOS	6.8	6.6	6.8	6.7	6.8	6.5	6.8	6.3	6.5	6.5	6.9
Peds&Neon Occ	63.2	65.6	61.5	62.5	59.5	56.9	60.2	53.6	55.5	51.9	52.9
Ob Discharges	31,629	30,001	29,609	30,119	30,121	28,898	32,464	29,467	31,498	29,934	29,636
Ob ADC	241	215	224	232	236	228	257	238	255	241	237
Ob Beds	445	453	467	467	467	463	463	437	437	429	415
Ob ALOS	2.8	2.6	2.8	2.8	2.9	2.9	2.9	3.0	3.0	2.9	2.9
Ob Occupancy	54.1	47.5	47.9	49.8	50.4	49.2	55.4	54.6	58.4	56.2	57.1
Psy Discharges	28,415	29,413	30,682	31,526	32,019	30,600	33,981	33,615	35,250	35,234	35,498
Psy ADC	1,136	1,090	1,099	1,060	1,050	964	1,080	1,017	1,146	1,173	1,155
Psy Beds	1,310	1,302	1,348	1,340	1,340	1,340	1,340	1,411	1,411	1,363	1,296
Psy ALOS	14.6	13.5	13.1	12.3	12.0	11.5	11.6	11.0	11.9	12.2	11.9
Psy Occupancy	86.7	83.7	81.5	79.1	78.4	72.0	80.6	72.0	81.2	86.1	89.2
Total Disch	242,445	239,189	238,032	241,232	242,468	236,422	256,869	247,285	260,320	255,584	257,355
Total ADC	5,674	5,349	5,075	4,924	4,780	4,569	4,879	4,614	4,782	4,674	4,654
02-04 ADC incr X .1									5,261	5,142	5,119
Total Beds	8,014	8,034	7,988	7,965	7,965	7,930	7,930	7,774	7,774	7,654	7,503
Total ALOS	8.5	8.2	7.8	7.4	7.2	7.1	6.9	6.8	6.7	6.7	6.6
Total Occ	70.8	66.6	63.5	61.8	60.0	57.6	61.5	59.4	61.5	61.1	62.0

Region 4 - Northern

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
01 Albany - County											
2 ALBANY MEDICAL CENTER - SOUTH CLINICAL CAMPUS											
M-S Discharges	100	77	59	50	38	52	53	55	64	62	57
M-S ADC	1	1	0	0	0	0	0	0	0	0	0
M-S Beds	20	20	20	20	20	20	20	20	20	20	20
M-S ALOS	2.7	3.1	2.6	2.6	2.4	2.7	2.3	2.2	2.3	2.2	2.2
M-S Occupancy	3.5	3.0	2.0	2.0	1.0	2.0	1.5	1.5	2.0	2.0	1.5
Peds&Neon Disc	1	10	1	0	0	1	0	0	1	2	7
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.0	1.9	2.0	.	.	3.0	.	.	2.0	3.0	1.1
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	0	0	0	0	0	0	0	0	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	.	.	.	.	.	.	.	.	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	101	87	60	50	38	53	53	55	65	64	64
Total ADC	1	1	0	0	0	0	0	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	20	20	20	20	20	20	20	20	20	20	20
Total ALOS	2.7	2.9	2.6	2.6	2.4	2.7	2.3	2.2	2.3	2.2	2.0
Total Occ	3.5	3.5	2.0	2.0	1.0	2.0	1.5	1.5	2.0	2.0	2.0
1 ALBANY MEDICAL CENTER HOSPITAL											
M-S Discharges	14,348	15,734	16,741	17,254	16,869	16,219	15,759	16,113	16,848	17,504	18,107
M-S ADC	320	354	341	333	320	324	305	307	311	315	316
M-S Beds	474	436	436	436	436	436	436	436	436	436	436
M-S ALOS	8.1	8.2	7.4	7.0	6.9	7.3	7.1	6.9	6.7	6.6	6.4
M-S Occupancy	67.5	81.2	78.1	76.4	73.4	74.3	69.9	70.4	71.3	72.1	72.5
Peds&Neon Disc	2,913	3,099	3,113	3,071	3,018	3,310	3,187	2,946	3,097	3,503	3,810
Peds&Neon ADC	62	62	62	58	57	55	61	59	54	67	71
Peds&Neon Beds	61	103	103	103	103	103	103	103	103	103	103
Peds&Neon ALOS	7.7	7.3	7.3	6.9	6.9	6.1	7.0	7.3	6.3	7.0	6.8
Peds&Neon Occ	101.0	59.8	60.4	56.0	55.4	53.4	59.4	57.2	52.2	65.4	68.6
Ob Discharges	3,087	2,924	2,927	2,662	2,744	2,590	2,545	2,473	2,433	2,656	2,574
Ob ADC	27	24	23	21	21	22	21	20	21	24	27
Ob Beds	29	39	39	39	39	39	39	39	39	39	39
Ob ALOS	3.1	3.0	2.9	2.9	2.8	3.1	3.0	2.9	3.2	3.3	3.8
Ob Occupancy	91.4	62.6	59.7	54.9	54.6	56.2	52.8	50.0	54.6	62.3	68.2
Psy Discharges	751	970	1,101	1,098	1,115	1,081	999	1,010	1,088	1,257	1,250
Psy ADC	40	49	45	44	45	43	42	47	40	43	45
Psy Beds	55	53	53	53	53	53	53	53	53	53	53
Psy ALOS	19.6	18.2	15.0	14.5	14.8	14.6	15.5	16.8	13.6	12.4	13.1
Psy Occupancy	73.5	91.5	85.3	82.3	85.1	81.5	80.0	87.9	76.2	80.4	84.7
Total Disch	21,099	22,727	23,882	24,085	23,746	23,200	22,490	22,542	23,466	24,920	25,741
Total ADC	448	489	471	456	444	444	429	432	426	449	458
02-04 ADC incr X .1									469	494	504
Total Beds	619	631	631	631	631	631	631	631	631	631	631
Total ALOS	7.8	7.8	7.2	6.9	6.8	7.0	7.0	7.0	6.6	6.6	6.5
Total Occ	72.4	77.4	74.7	72.2	70.3	70.4	68.0	68.4	67.6	71.1	72.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
4 ALBANY MEMORIAL HOSPITAL											
M-S Discharges	6,392	6,772	6,517	6,159	4,895	5,209	5,250	4,975	5,371	5,866	6,110
M-S ADC	132	134	107	96	70	76	77	72	77	79	76
M-S Beds	212	212	212	165	165	165	165	165	165	165	165
M-S ALOS	7.5	7.2	6.0	5.7	5.2	5.3	5.4	5.2	5.3	4.9	4.6
M-S Occupancy	62.1	63.2	50.2	58.1	42.5	46.1	46.8	43.3	46.8	48.1	46.3
Peds&Neon Disc	41	58	43	33	31	27	29	20	11	22	13
Peds&Neon ADC	0	1	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.0	6.8	2.5	2.6	2.6	2.7	3.3	2.4	2.7	1.7	1.2
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	12	12	16	14	5	6	12	10	19	12	8
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.3	2.0	2.9	2.6	1.2	2.2	2.9	1.7	2.1	2.1	2.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	26	26	44	27	22	38	34	27	33	52	33
Psy ADC	1	1	1	0	0	1	1	1	1	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.5	11.7	7.8	5.0	4.0	6.9	6.3	6.2	8.2	4.9	3.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	6,471	6,868	6,620	6,233	4,953	5,280	5,325	5,032	5,434	5,952	6,164
Total ADC	133	136	108	97	71	77	78	72	78	80	77
02-04 ADC incr X .1									86	88	84
Total Beds	212	212	212	165	165	165	165	165	165	165	165
Total ALOS	7.5	7.2	5.9	5.7	5.2	5.3	5.4	5.2	5.3	4.9	4.5
Total Occ	62.5	64.1	50.8	58.5	42.8	46.7	47.4	43.7	47.5	48.6	46.5
4001 EDDY COHOES REHABILITATION CENTER											
M-S Discharges	179	211	209	381	635	552	717	743	837	785	715
M-S ADC	14	14	13	20	28	23	31	31	30	29	27
M-S Beds	22	22	22	37	37	37	37	37	37	37	37
M-S ALOS	27.7	24.9	22.3	18.7	15.9	15.3	15.5	15.0	12.9	13.4	13.9
M-S Occupancy	61.8	65.5	58.2	52.7	74.9	62.4	82.4	82.7	80.3	78.1	73.5
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	0	0	0	0	0	0	0	0	0	1	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	.	.	.	.	.	.	.	.	18.0	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	179	211	209	381	635	552	717	743	837	786	715
Total ADC	14	14	13	20	28	23	31	31	30	29	27
02-04 ADC incr X .1									33	32	30
Total Beds	22	22	22	37	37	37	37	37	37	37	37
Total ALOS	27.7	24.9	22.3	18.7	15.9	15.3	15.5	15.0	12.9	13.4	13.9
Total Occ	61.8	65.5	58.2	52.7	74.9	62.4	82.4	82.7	80.3	78.1	73.5

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
5 ST PETERS HOSPITAL											
M-S Discharges	12,769	14,222	15,209	14,909	15,621	15,805	15,447	16,647	17,654	17,291	18,091
M-S ADC	274	307	297	265	263	268	257	273	302	290	291
M-S Beds	353	353	353	353	353	353	353	353	353	353	353
M-S ALOS	7.8	7.9	7.1	6.5	6.1	6.2	6.1	6.0	6.3	6.1	5.9
M-S Occupancy	77.7	86.9	84.0	75.1	74.4	75.9	72.7	77.3	85.7	82.2	82.5
Peds&Neon Disc	697	800	785	872	730	696	524	687	589	612	581
Peds&Neon ADC	8	8	13	16	15	15	11	13	14	16	13
Peds&Neon Beds	28	28	33	33	33	33	33	33	33	33	33
Peds&Neon ALOS	4.2	3.7	6.2	6.8	7.6	8.0	7.9	6.9	8.7	9.6	8.4
Peds&Neon Occ	28.6	28.9	40.0	49.4	46.1	46.1	34.2	39.7	42.4	48.8	40.6
Ob Discharges	2,412	2,763	2,522	2,604	2,718	2,560	2,605	2,720	2,688	2,829	2,935
Ob ADC	19	21	21	21	22	21	22	23	22	23	24
Ob Beds	38	38	38	38	38	38	38	38	38	38	38
Ob ALOS	2.8	2.8	3.0	3.0	3.0	3.0	3.1	3.1	3.0	2.9	2.9
Ob Occupancy	48.9	56.3	55.5	56.1	58.7	56.3	57.4	60.0	57.4	59.5	62.4
Psy Discharges	1,243	1,209	1,191	1,034	1,246	1,195	1,551	1,670	1,722	1,827	1,993
Psy ADC	17	16	13	10	10	9	12	13	15	15	16
Psy Beds	18	18	18	18	18	18	18	18	18	18	18
Psy ALOS	5.0	4.8	4.0	3.5	2.9	2.7	2.9	2.9	3.1	3.1	3.0
Psy Occupancy	95.6	88.3	72.2	54.4	54.4	48.3	68.9	74.4	81.1	85.6	91.1
Total Disch	17,121	18,994	19,707	19,419	20,315	20,256	20,127	21,724	22,653	22,559	23,600
Total ADC	318	352	344	312	310	313	302	322	353	344	345
Q2-04 ADC incr X .1									388	379	379
Total Beds	437	437	442	442	442	442	442	442	442	442	442
Total ALOS	6.8	6.8	6.4	5.9	5.6	5.6	5.5	5.4	5.7	5.6	5.3
Total Occ	72.8	80.6	77.8	70.7	70.2	70.8	68.3	72.9	79.8	77.9	78.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Albany - County											
M-S Discharges	33,788	37,016	38,735	38,753	38,058	37,837	37,226	38,533	40,774	41,508	43,080
M-S ADC	740	810	757	714	681	691	669	682	721	713	711
M-S Beds	1,081	1,043	1,043	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011
M-S ALOS	8.0	8.0	7.1	6.7	6.5	6.7	6.6	6.5	6.5	6.3	6.0
M-S Occupancy	68.5	77.7	72.6	70.6	67.4	68.4	66.2	67.5	71.3	70.5	70.3
Peds&Neon Disc	3,652	3,967	3,942	3,976	3,779	4,034	3,740	3,653	3,698	4,139	4,411
Peds&Neon ADC	70	71	76	74	73	70	73	72	68	84	84
Peds&Neon Beds	89	131	136	136	136	136	136	136	136	136	136
Peds&Neon ALOS	7.0	6.5	7.0	6.8	7.0	6.4	7.1	7.2	6.7	7.4	7.0
Peds&Neon Occ	78.5	54.1	55.7	54.6	53.3	51.8	53.5	53.0	49.9	61.5	61.8
Ob Discharges	5,511	5,699	5,465	5,280	5,467	5,156	5,162	5,203	5,140	5,497	5,517
Ob ADC	45	46	45	43	44	43	43	42	43	47	50
Ob Beds	67	77	77	77	77	77	77	77	77	77	77
Ob ALOS	3.0	2.9	3.0	3.0	2.9	3.1	3.0	3.0	3.1	3.1	3.3
Ob Occupancy	67.5	59.6	57.8	55.6	56.6	56.2	55.2	54.9	56.1	61.0	65.3
Psy Discharges	2,020	2,205	2,336	2,159	2,383	2,314	2,584	2,707	2,843	3,137	3,276
Psy ADC	58	65	59	54	55	53	55	61	56	59	62
Psy Beds	73	71	71	71	71	71	71	71	71	71	71
Psy ALOS	10.5	10.8	9.3	9.1	8.4	8.3	7.8	8.1	7.2	6.8	6.9
Psy Occupancy	79.9	91.8	83.2	75.8	77.6	74.1	78.0	85.2	78.5	82.7	86.8
Total Disch	44,971	48,887	50,478	50,168	49,687	49,341	48,712	50,096	52,455	54,281	56,284
Total ADC	913	992	936	885	852	858	840	857	888	903	907
02-04 ADC incr X .1									976	993	998
Total Beds	1,310	1,322	1,327	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295
Total ALOS	7.4	7.4	6.8	6.4	6.3	6.3	6.3	6.2	6.2	6.1	5.9
Total Occ	69.7	75.0	70.6	68.3	65.8	66.2	64.9	66.2	68.5	69.7	70.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
09 Clinton - County											
135 CHAMPLAIN VALLEY PHYSICIANS HOSPITAL MEDICAL CTR											
M-S Discharges	8,020	7,836	7,057	7,436	7,675	7,583	7,270	6,778	7,478	7,455	7,442
M-S ADC	194	195	165	145	149	135	131	131	139	155	153
M-S Beds	286	286	286	286	286	286	286	276	276	276	276
M-S ALOS	8.8	9.1	8.5	7.1	7.1	6.5	6.6	7.0	6.8	7.6	7.5
M-S Occupancy	67.9	68.1	57.5	50.8	52.2	47.2	45.9	47.4	50.4	56.3	55.4
Peds&Neon Disc	647	520	458	346	296	296	353	351	385	383	349
Peds&Neon ADC	6	5	4	3	3	3	3	3	3	3	3
Peds&Neon Beds	23	23	23	23	23	10	10	10	10	10	10
Peds&Neon ALOS	3.4	3.6	3.5	3.5	3.6	3.1	3.2	2.9	2.8	2.9	2.9
Peds&Neon Occ	26.1	22.2	19.1	14.3	12.6	25.0	30.0	28.0	29.0	30.0	27.0
Ob Discharges	1,415	1,263	1,154	1,031	958	1,042	1,051	997	1,081	1,027	1,114
Ob ADC	10	8	8	7	7	7	7	7	8	8	8
Ob Beds	25	25	25	25	25	21	21	21	21	21	21
Ob ALOS	2.6	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.6	2.8	2.6
Ob Occupancy	40.0	33.6	32.0	29.2	26.8	35.2	35.2	33.3	37.1	37.1	38.6
Psy Discharges	449	569	646	678	705	627	611	665	847	833	923
Psy ADC	20	28	24	19	17	15	19	21	25	25	26
Psy Beds	32	22	22	22	22	22	22	34	34	34	34
Psy ALOS	15.8	17.8	13.5	10.3	8.7	8.7	11.0	11.4	10.7	11.1	10.4
Psy Occupancy	60.9	125.9	108.2	86.8	76.4	67.7	84.1	61.2	73.2	74.7	77.4
Total Disch	10,531	10,188	9,315	9,491	9,634	9,548	9,285	8,791	9,791	9,698	9,828
Total ADC	230	236	201	175	176	160	160	161	175	192	190
02-04 ADC incr X .1									192	211	209
Total Beds	366	356	356	356	356	339	339	341	341	341	341
Total ALOS	8.0	8.5	7.9	6.7	6.7	6.1	6.3	6.7	6.5	7.2	7.1
Total Occ	62.7	66.3	56.4	49.2	49.4	47.2	47.3	47.3	51.3	56.2	55.7
Clinton - County											
M-S Discharges	8,020	7,836	7,057	7,436	7,675	7,583	7,270	6,778	7,478	7,455	7,442
M-S ADC	194	195	165	145	149	135	131	131	139	155	153
M-S Beds	286	286	286	286	286	286	286	276	276	276	276
M-S ALOS	8.8	9.1	8.5	7.1	7.1	6.5	6.6	7.0	6.8	7.6	7.5
M-S Occupancy	67.9	68.1	57.5	50.8	52.2	47.2	45.9	47.4	50.4	56.3	55.4
Peds&Neon Disc	647	520	458	346	296	296	353	351	385	383	349
Peds&Neon ADC	6	5	4	3	3	3	3	3	3	3	3
Peds&Neon Beds	23	23	23	23	23	10	10	10	10	10	10
Peds&Neon ALOS	3.4	3.6	3.5	3.5	3.6	3.1	3.2	2.9	2.8	2.9	2.9
Peds&Neon Occ	26.1	22.2	19.1	14.3	12.6	25.0	30.0	28.0	29.0	30.0	27.0
Ob Discharges	1,415	1,263	1,154	1,031	958	1,042	1,051	997	1,081	1,027	1,114
Ob ADC	10	8	8	7	7	7	7	7	8	8	8
Ob Beds	25	25	25	25	25	21	21	21	21	21	21
Ob ALOS	2.6	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.6	2.8	2.6
Ob Occupancy	40.0	33.6	32.0	29.2	26.8	35.2	35.2	33.3	37.1	37.1	38.6
Psy Discharges	449	569	646	678	705	627	611	665	847	833	923
Psy ADC	20	28	24	19	17	15	19	21	25	25	26
Psy Beds	32	22	22	22	22	22	22	34	34	34	34
Psy ALOS	15.8	17.8	13.5	10.3	8.7	8.7	11.0	11.4	10.7	11.1	10.4
Psy Occupancy	60.9	125.9	108.2	86.8	76.4	67.7	84.1	61.2	73.2	74.7	77.4
Total Disch	10,531	10,188	9,315	9,491	9,634	9,548	9,285	8,791	9,791	9,698	9,828
Total ADC	230	236	201	175	176	160	160	161	175	192	190
02-04 ADC incr X .1									192	211	209
Total Beds	366	356	356	356	356	339	339	341	341	341	341
Total ALOS	8.0	8.5	7.9	6.7	6.7	6.1	6.3	6.7	6.5	7.2	7.1
Total Occ	62.7	66.3	56.4	49.2	49.4	47.2	47.3	47.3	51.3	56.2	55.7

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
10 Columbia - County											
146 COLUMBIA MEMORIAL HOSPITAL											
M-S Discharges	3,874	4,104	4,678	4,778	4,871	4,541	4,693	3,796	3,851	4,827	5,071
M-S ADC	80	77	83	85	81	69	74	56	57	73	75
M-S Beds	160	160	160	160	160	160	160	160	160	160	160
M-S ALOS	7.5	6.8	6.5	6.5	6.0	5.5	5.8	5.4	5.4	5.5	5.4
M-S Occupancy	49.9	47.8	51.8	52.8	50.3	42.9	46.4	34.9	35.6	45.4	46.8
Peds&Neon Disc	159	181	159	134	123	121	103	61	75	145	135
Peds&Neon ADC	1	2	1	1	1	1	1	0	0	1	1
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	4
Peds&Neon ALOS	3.1	3.3	3.2	2.8	2.6	2.2	2.1	2.1	1.7	1.9	2.2
Peds&Neon Occ	32.5	40.0	35.0	25.0	22.5	17.5	15.0	10.0	10.0	17.5	20.0
Ob Discharges	601	547	543	467	403	362	387	290	391	493	466
Ob ADC	5	3	3	3	2	2	2	2	2	4	3
Ob Beds	12	12	10	10	10	10	10	10	10	10	10
Ob ALOS	2.7	2.2	2.1	2.2	2.1	2.1	2.1	2.1	2.1	2.6	2.2
Ob Occupancy	37.5	27.5	32.0	28.0	24.0	21.0	22.0	17.0	22.0	36.0	28.0
Psy Discharges	272	363	370	385	285	256	280	206	247	369	473
Psy ADC	14	14	15	12	9	9	10	7	9	14	17
Psy Beds	18	18	18	18	18	18	18	18	18	18	18
Psy ALOS	18.1	14.4	14.6	11.7	11.1	13.2	12.3	12.7	13.0	13.9	12.7
Psy Occupancy	75.0	79.4	82.2	68.9	47.8	51.1	52.8	40.0	48.9	78.3	91.7
Total Disch	4,906	5,195	5,750	5,764	5,682	5,280	5,463	4,353	4,564	5,834	6,145
Total ADC	99	96	102	101	92	81	87	65	68	91	95
02-04 ADC incr X .1									75	100	104
Total Beds	194	194	192	192	192	192	192	192	192	192	192
Total ALOS	7.4	6.7	6.5	6.4	5.9	5.6	5.8	5.5	5.5	5.7	5.6
Total Occ	51.1	49.3	53.2	52.4	48.1	42.0	45.1	33.9	35.6	47.3	49.4
Columbia - County											
M-S Discharges	3,874	4,104	4,678	4,778	4,871	4,541	4,693	3,796	3,851	4,827	5,071
M-S ADC	80	77	83	85	81	69	74	56	57	73	75
M-S Beds	160	160	160	160	160	160	160	160	160	160	160
M-S ALOS	7.5	6.8	6.5	6.5	6.0	5.5	5.8	5.4	5.4	5.5	5.4
M-S Occupancy	49.9	47.8	51.8	52.8	50.3	42.9	46.4	34.9	35.6	45.4	46.8
Peds&Neon Disc	159	181	159	134	123	121	103	61	75	145	135
Peds&Neon ADC	1	2	1	1	1	1	1	0	0	1	1
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	4
Peds&Neon ALOS	3.1	3.3	3.2	2.8	2.6	2.2	2.1	2.1	1.7	1.9	2.2
Peds&Neon Occ	32.5	40.0	35.0	25.0	22.5	17.5	15.0	10.0	10.0	17.5	20.0
Ob Discharges	601	547	543	467	403	362	387	290	391	493	466
Ob ADC	5	3	3	3	2	2	2	2	2	4	3
Ob Beds	12	12	10	10	10	10	10	10	10	10	10
Ob ALOS	2.7	2.2	2.1	2.2	2.1	2.1	2.1	2.1	2.1	2.6	2.2
Ob Occupancy	37.5	27.5	32.0	28.0	24.0	21.0	22.0	17.0	22.0	36.0	28.0
Psy Discharges	272	363	370	385	285	256	280	206	247	369	473
Psy ADC	14	14	15	12	9	9	10	7	9	14	17
Psy Beds	18	18	18	18	18	18	18	18	18	18	18
Psy ALOS	18.1	14.4	14.6	11.7	11.1	13.2	12.3	12.7	13.0	13.9	12.7
Psy Occupancy	75.0	79.4	82.2	68.9	47.8	51.1	52.8	40.0	48.9	78.3	91.7
Total Disch	4,906	5,195	5,750	5,764	5,682	5,280	5,463	4,353	4,564	5,834	6,145
Total ADC	99	96	102	101	92	81	87	65	68	91	95
02-04 ADC incr X .1									75	100	104
Total Beds	194	194	192	192	192	192	192	192	192	192	192
Total ALOS	7.4	6.7	6.5	6.4	5.9	5.6	5.8	5.5	5.5	5.7	5.6
Total Occ	51.1	49.3	53.2	52.4	48.1	42.0	45.1	33.9	35.6	47.3	49.4

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
15 Essex - County											
303 ELIZABETHTOWN COMMUNITY HOSPITAL											
M-S Discharges	424	400	320	247	258	250	268	355	334	255	285
M-S ADC	7	6	4	2	2	2	2	3	3	2	2
M-S Beds	25	25	6	15	15	15	15	15	15	15	15
M-S ALOS	6.1	5.3	4.6	2.7	3.0	2.9	2.8	3.0	2.8	3.0	2.9
M-S Occupancy	28.4	23.2	66.7	12.0	14.0	13.3	14.0	19.3	16.7	14.0	15.3
Peds&Neon Disc	5	0	4	1	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.2	.	2.0	2.0	.	.	.	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	.	2.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	6	7	14	7	7	4	3	3	9	8	3
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.2	8.4	7.2	2.6	3.1	2.8	2.0	1.7	1.9	2.6	2.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	435	407	338	255	265	254	271	358	343	263	289
Total ADC	7	6	4	2	2	2	2	3	3	2	2
02-04 ADC incr X .1									3	2	3
Total Beds	25	25	6	15	15	15	15	15	15	15	15
Total ALOS	6.1	5.3	4.7	2.7	3.0	2.9	2.8	3.0	2.7	3.0	2.9
Total Occ	29.2	24.0	71.7	12.7	14.7	13.3	14.0	19.3	17.3	14.0	15.3
309 MOSES-LUDINGTON HOSPITAL											
M-S Discharges	634	625	478	430	423	330	314	303	250	208	267
M-S ADC	9	8	6	4	4	3	3	3	2	2	2
M-S Beds	36	36	36	36	36	36	36	15	15	15	15
M-S ALOS	5.2	4.8	4.8	3.6	3.5	3.4	3.5	3.1	3.0	3.8	3.0
M-S Occupancy	25.3	23.1	17.5	11.7	11.4	8.3	8.3	17.3	14.0	14.7	14.7
Peds&Neon Disc	33	36	17	26	7	4	1	1	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.0	1.9	2.4	2.0	1.4	1.3	1.0	2.0	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	72	79	95	42	6	3	0	1	0	0	0
Ob ADC	0	0	1	0	0	0	0	0	0	0	0
Ob Beds	3	3	3	3	3	3	3	0	0	0	0
Ob ALOS	2.0	2.1	2.2	2.2	2.2	1.0	.	6.0	.	.	.
Ob Occupancy	13.3	13.3	20.0	6.7	0.0	0.0	0.0	.	.	.	.
Psy Discharges	8	36	16	11	20	24	16	23	15	3	8
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.1	2.5	2.1	2.1	2.0	2.3	3.5	2.8	2.1	3.3	2.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	747	776	606	509	456	361	331	328	265	211	275
Total ADC	10	9	7	5	4	3	3	3	2	2	2
02-04 ADC incr X .1									2	2	3
Total Beds	39	39	39	39	39	39	39	15	15	15	15
Total ALOS	4.8	4.3	4.3	3.4	3.4	3.2	3.5	3.1	3.0	3.8	3.0
Total Occ	25.1	23.6	18.2	12.1	11.0	8.2	8.2	18.7	14.7	14.7	15.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Essex - County											
M-S Discharges	1,058	1,025	798	677	681	580	582	658	584	463	552
M-S ADC	16	14	10	6	6	5	5	6	5	4	5
M-S Beds	61	61	42	51	51	51	51	30	30	30	30
M-S ALOS	5.6	5.0	4.7	3.3	3.3	3.2	3.2	3.0	2.9	3.3	3.0
M-S Occupancy	26.6	23.1	24.5	11.8	12.2	9.8	10.0	18.3	15.3	14.3	15.0
Peds&Neon Disc	38	36	21	27	7	4	1	1	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.9	1.9	2.3	2.0	1.4	1.3	1.0	.	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	72	79	95	42	6	3	0	1	0	0	1
Ob ADC	0	0	1	0	0	0	0	0	0	0	0
Ob Beds	3	3	3	3	3	3	3	0	0	0	0
Ob ALOS	2.0	2.1	2.2	2.2	2.2	1.0	.	6.0	.	.	2.0
Ob Occupancy	13.3	13.3	20.0	6.7	0.0	0.0	0.0	.	.	.	.
Psy Discharges	14	43	30	18	27	28	19	26	24	11	11
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.9	3.5	4.5	2.3	2.3	2.3	3.3	2.7	2.0	2.8	2.5
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,182	1,183	944	764	721	615	602	686	608	474	564
Total ADC	17	15	11	7	7	5	5	6	5	4	5
02-04 ADC incr X .1									5	5	5
Total Beds	64	64	45	54	54	54	54	30	30	30	30
Total ALOS	5.3	4.7	4.4	3.2	3.3	3.1	3.2	3.0	2.9	3.3	3.0
Total Occ	26.7	23.8	25.3	12.2	12.0	9.6	9.8	19.0	16.0	14.3	15.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
16 Franklin - County											
324 ADIRONDACK MEDICAL CENTER-SARANAC LAKE SITE											
M-S Discharges	2,814	2,850	2,806	2,813	2,686	2,555	2,916	2,737	2,760	2,871	2,590
M-S ADC	57	48	45	42	38	35	40	36	37	38	34
M-S Beds	88	88	88	88	88	73	73	73	73	73	73
M-S ALOS	7.4	6.2	5.9	5.5	5.2	5.0	5.0	4.8	4.9	4.9	4.7
M-S Occupancy	64.5	54.7	51.1	48.1	43.5	47.5	54.5	49.6	50.7	52.6	46.2
Peds&Neon Disc	147	189	139	136	136	97	103	119	119	102	95
Peds&Neon ADC	1	1	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	3	3	3	3	3	3	3	3	3	3	3
Peds&Neon ALOS	3.0	2.5	2.5	2.6	2.7	2.9	2.7	2.4	2.4	2.4	2.5
Peds&Neon Occ	40.0	43.3	30.0	33.3	33.3	26.7	26.7	26.7	26.7	23.3	23.3
Ob Discharges	429	381	331	347	303	258	259	277	233	225	276
Ob ADC	3	3	3	2	2	2	2	2	2	2	2
Ob Beds	7	7	7	7	7	7	7	7	7	7	7
Ob ALOS	2.4	2.4	2.8	2.5	2.7	2.7	2.6	2.6	2.7	2.6	2.7
Ob Occupancy	40.0	35.7	35.7	34.3	31.4	27.1	27.1	28.6	24.3	22.9	30.0
Psy Discharges	61	63	74	59	66	67	63	53	118	190	210
Psy ADC	2	1	2	1	2	1	1	1	3	5	6
Psy Beds	0	0	0	0	0	12	12	12	12	12	12
Psy ALOS	10.7	6.1	8.7	5.9	9.9	4.4	4.6	3.6	8.7	9.5	9.5
Psy Occupancy	.	.	.	.	.	6.7	6.7	4.2	23.3	41.7	45.8
Total Disch	3,451	3,483	3,350	3,355	3,191	2,977	3,341	3,186	3,230	3,388	3,171
Total ADC	63	53	50	47	43	38	43	40	42	46	42
02-04 ADC incr X .1									47	50	46
Total Beds	98	98	98	98	98	95	95	95	95	95	95
Total ALOS	6.6	5.5	5.5	5.1	5.0	4.7	4.7	4.5	4.8	4.9	4.8
Total Occ	63.8	54.0	51.2	47.4	44.2	40.2	45.5	41.6	44.6	48.0	44.1
325 ALICE HYDE MEDICAL CENTER											
M-S Discharges	2,988	2,950	3,142	3,048	2,952	2,583	2,794	2,760	2,645	2,757	2,806
M-S ADC	55	46	43	45	39	36	35	35	31	32	33
M-S Beds	72	72	72	72	72	72	72	70	70	70	70
M-S ALOS	6.7	5.7	5.0	5.4	4.9	5.1	4.6	4.6	4.3	4.3	4.2
M-S Occupancy	76.7	63.9	59.2	62.2	54.7	49.7	48.5	49.7	44.3	45.9	46.6
Peds&Neon Disc	196	173	179	124	119	125	124	102	121	110	90
Peds&Neon ADC	2	1	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.8	2.5	2.5	3.3	2.5	2.7	3.0	2.7	2.3	3.1	2.3
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	362	388	360	303	300	279	362	327	351	308	283
Ob ADC	3	3	2	2	2	2	2	2	2	2	2
Ob Beds	6	6	6	6	6	6	6	6	6	6	6
Ob ALOS	2.6	2.3	2.2	2.4	2.3	2.5	2.3	2.3	2.2	2.3	2.2
Ob Occupancy	43.3	41.7	36.7	33.3	31.7	31.7	38.3	35.0	35.0	33.3	28.3
Psy Discharges	55	49	65	48	36	24	25	21	30	32	27
Psy ADC	2	1	1	1	1	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	14.2	10.4	2.9	10.9	6.1	4.8	4.2	7.6	4.0	4.5	3.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,601	3,560	3,746	3,523	3,407	3,011	3,305	3,210	3,147	3,207	3,206
Total ADC	61	51	47	49	43	39	39	38	34	35	35
02-04 ADC incr X .1									38	39	39
Total Beds	78	78	78	78	78	78	78	76	76	76	76
Total ALOS	6.2	5.2	4.5	5.1	4.6	4.7	4.2	4.3	4.0	4.0	4.0
Total Occ	78.7	65.5	59.7	63.3	54.9	50.0	49.4	50.1	45.0	46.6	46.2

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Franklin - County											
M-S Discharges	5,802	5,800	5,948	5,861	5,638	5,138	5,710	5,497	5,405	5,628	5,396
M-S ADC	112	94	88	87	78	71	75	71	68	71	66
M-S Beds	160	160	160	160	160	145	145	143	143	143	143
M-S ALOS	7.0	5.9	5.4	5.4	5.0	5.0	4.8	4.7	4.6	4.6	4.5
M-S Occupancy	70.0	58.8	54.8	54.4	48.6	48.6	51.5	49.7	47.6	49.3	46.4
Peds&Neon Disc	343	362	318	260	255	222	227	221	240	212	185
Peds&Neon ADC	3	3	2	2	2	2	2	2	2	2	1
Peds&Neon Beds	3	3	3	3	3	3	3	3	3	3	3
Peds&Neon ALOS	2.9	2.5	2.5	2.9	2.6	2.7	2.9	2.5	2.4	2.8	2.4
Peds&Neon Occ	90.0	83.3	70.0	70.0	60.0	56.7	60.0	53.3	53.3	53.3	43.3
Ob Discharges	791	769	691	650	603	537	621	604	584	533	559
Ob ADC	5	5	5	4	4	4	4	4	4	4	4
Ob Beds	13	13	13	13	13	13	13	13	13	13	13
Ob ALOS	2.5	2.4	2.5	2.5	2.5	2.6	2.4	2.5	2.4	2.4	2.5
Ob Occupancy	41.5	38.5	36.2	33.8	31.5	29.2	32.3	31.5	29.2	27.7	29.2
Psy Discharges	116	112	139	107	102	91	88	74	148	222	237
Psy ADC	4	3	2	2	2	1	1	1	3	5	6
Psy Beds	0	0	0	0	0	12	12	12	12	12	12
Psy ALOS	12.3	8.0	6.0	8.2	8.6	4.5	4.5	4.7	7.8	8.8	8.8
Psy Occupancy	.	.	.	.	.	9.2	9.2	7.5	25.8	45.0	48.3
Total Disch	7,052	7,043	7,096	6,878	6,598	5,988	6,646	6,396	6,377	6,595	6,377
Total ADC	124	104	97	96	86	77	82	78	77	81	77
02-04 ADC incr X .1									84	89	85
Total Beds	176	176	176	176	176	173	173	171	171	171	171
Total ALOS	6.4	5.4	5.0	5.1	4.8	4.7	4.5	4.4	4.4	4.5	4.4
Total Occ	70.4	59.1	55.0	54.5	48.9	44.6	47.2	45.4	44.8	47.4	45.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
17 Fulton - County											
330	NATHAN LITTAUER HOSPITAL										
M-S Discharges	3,268	3,661	3,613	3,343	3,237	3,015	3,153	3,083	3,115	3,112	2,944
M-S ADC	70	71	62	52	45	45	48	47	47	44	41
M-S Beds	102	102	102	102	102	102	102	102	102	102	102
M-S ALOS	7.8	7.0	6.3	5.7	5.1	5.5	5.6	5.6	5.5	5.1	5.1
M-S Occupancy	68.8	69.1	61.2	51.3	44.1	44.2	47.5	46.2	46.2	42.9	40.3
Peds&Neon Disc	673	714	432	462	484	428	367	328	289	318	272
Peds&Neon ADC	6	5	3	3	4	3	3	3	2	2	2
Peds&Neon Beds	12	12	12	12	12	12	12	12	12	12	12
Peds&Neon ALOS	3.0	2.8	2.7	2.7	2.7	2.4	2.7	3.1	2.6	2.4	2.4
Peds&Neon Occ	45.8	45.0	26.7	28.3	30.0	23.3	22.5	23.3	16.7	17.5	15.0
Ob Discharges	523	446	398	401	465	396	445	511	502	508	481
Ob ADC	3	3	2	2	3	2	3	3	3	3	3
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.3	2.1	2.2	2.1	2.0	2.1	2.2	2.1	2.2	2.2	2.2
Ob Occupancy	32.0	26.0	24.0	23.0	26.0	23.0	27.0	30.0	30.0	31.0	29.0
Psy Discharges	31	44	30	24	16	17	20	15	18	23	12
Psy ADC	1	2	1	0	0	0	0	0	0	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	16.3	16.5	9.8	5.2	3.3	3.9	5.5	4.6	6.8	12.6	4.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,495	4,865	4,473	4,230	4,202	3,856	3,985	3,937	3,924	3,961	3,709
Total ADC	80	81	69	58	51	50	54	53	53	50	46
02-04 ADC incr X .1									58	55	51
Total Beds	124	124	124	124	124	124	124	124	124	124	124
Total ALOS	6.5	6.0	5.6	5.0	4.5	4.8	5.0	4.9	4.9	4.6	4.5
Total Occ	64.8	64.9	55.5	47.1	41.5	40.6	43.6	42.7	42.3	40.1	37.1
	Fulton - County										
M-S Discharges	3,268	3,661	3,613	3,343	3,237	3,015	3,153	3,083	3,115	3,112	2,944
M-S ADC	70	71	62	52	45	45	48	47	47	44	41
M-S Beds	102	102	102	102	102	102	102	102	102	102	102
M-S ALOS	7.8	7.0	6.3	5.7	5.1	5.5	5.6	5.6	5.5	5.1	5.1
M-S Occupancy	68.8	69.1	61.2	51.3	44.1	44.2	47.5	46.2	46.2	42.9	40.3
Peds&Neon Disc	673	714	432	462	484	428	367	328	289	318	272
Peds&Neon ADC	6	5	3	3	4	3	3	3	2	2	2
Peds&Neon Beds	12	12	12	12	12	12	12	12	12	12	12
Peds&Neon ALOS	3.0	2.8	2.7	2.7	2.7	2.4	2.7	3.1	2.6	2.4	2.4
Peds&Neon Occ	45.8	45.0	26.7	28.3	30.0	23.3	22.5	23.3	16.7	17.5	15.0
Ob Discharges	523	446	398	401	465	396	445	511	502	508	481
Ob ADC	3	3	2	2	3	2	3	3	3	3	3
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.3	2.1	2.2	2.1	2.0	2.1	2.2	2.1	2.2	2.2	2.2
Ob Occupancy	32.0	26.0	24.0	23.0	26.0	23.0	27.0	30.0	30.0	31.0	29.0
Psy Discharges	31	44	30	24	16	17	20	15	18	23	12
Psy ADC	1	2	1	0	0	0	0	0	0	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	16.3	16.5	9.8	5.2	3.3	3.9	5.5	4.6	6.8	12.6	4.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,495	4,865	4,473	4,230	4,202	3,856	3,985	3,937	3,924	3,961	3,709
Total ADC	80	81	69	58	51	50	54	53	53	50	46
02-04 ADC incr X .1									58	55	51
Total Beds	124	124	124	124	124	124	124	124	124	124	124
Total ALOS	6.5	6.0	5.6	5.0	4.5	4.8	5.0	4.9	4.9	4.6	4.5
Total Occ	64.8	64.9	55.5	47.1	41.5	40.6	43.6	42.7	42.3	40.1	37.1

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
27 Montgomery - County											
482 AMSTERDAM MEMORIAL HOSPITAL											
M-S Discharges	1,928	1,793	1,765	1,664	1,961	1,712	1,442	1,531	700	387	379
M-S ADC	46	40	37	25	32	27	22	22	12	9	9
M-S Beds	55	55	55	55	55	55	55	39	39	39	39
M-S ALOS	8.6	8.1	7.7	5.4	6.0	5.8	5.6	5.3	6.1	8.6	8.5
M-S Occupancy	82.7	72.0	67.8	44.5	58.5	49.8	40.2	56.7	30.0	23.6	22.8
Peds&Neon Disc	514	557	291	345	260	202	95	116	30	0	0
Peds&Neon ADC	4	4	2	2	2	1	1	1	0	0	0
Peds&Neon Beds	11	11	11	11	11	11	11	0	0	0	0
Peds&Neon ALOS	3.1	2.9	3.0	2.4	2.3	2.2	2.0	2.0	2.0	.	.
Peds&Neon Occ	40.0	40.0	21.8	20.9	14.5	10.9	4.5	.	.	.	.
Ob Discharges	17	4	6	5	4	5	10	5	1	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.5	2.5	3.0	1.2	2.0	2.2	1.8	2.2	1.0	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	20	24	12	7	7	8	10	8	3	0	0
Psy ADC	1	1	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.9	21.1	11.2	5.4	1.9	3.4	7.6	8.3	2.3	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,479	2,378	2,074	2,021	2,232	1,927	1,557	1,660	734	387	379
Total ADC	51	45	40	27	34	29	23	23	12	9	9
02-04 ADC incr X .1									13	10	10
Total Beds	66	66	66	66	66	66	66	39	39	39	39
Total ALOS	7.5	7.0	7.1	4.9	5.5	5.4	5.4	5.0	5.9	8.6	8.5
Total Occ	76.8	68.8	60.9	40.8	51.4	43.5	34.7	58.7	30.5	23.6	22.8
484 ST MARYS HOSPITAL AT AMSTERDAM											
M-S Discharges	2,583	2,748	2,964	2,792	2,735	2,581	2,582	2,653	3,513	4,163	4,316
M-S ADC	59	57	52	44	42	43	45	51	54	67	67
M-S Beds	72	72	72	69	69	69	69	69	69	89	89
M-S ALOS	8.3	7.6	6.4	5.8	5.7	6.1	6.4	7.1	5.6	5.9	5.7
M-S Occupancy	81.7	79.4	72.2	64.2	61.3	62.6	65.8	74.5	78.3	75.3	75.4
Peds&Neon Disc	59	33	42	27	36	54	77	87	110	166	132
Peds&Neon ADC	1	0	1	0	0	0	0	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.1	3.6	4.0	3.0	3.0	2.3	2.0	2.0	2.1	2.2	2.6
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	830	703	754	788	825	719	716	695	615	599	567
Ob ADC	6	5	5	5	5	5	5	5	4	4	4
Ob Beds	9	9	9	12	12	12	12	12	12	12	12
Ob ALOS	2.5	2.6	2.5	2.4	2.3	2.4	2.4	2.4	2.3	2.5	2.4
Ob Occupancy	63.3	55.6	56.7	42.5	44.2	40.0	40.0	37.5	32.5	34.2	31.7
Psy Discharges	1,286	1,358	1,262	1,246	1,275	1,274	1,174	1,116	1,018	1,091	1,208
Psy ADC	40	38	36	32	29	30	28	27	28	30	29
Psy Beds	42	42	42	42	42	42	42	42	42	42	42
Psy ALOS	11.3	10.3	10.3	9.3	8.3	8.7	8.7	8.7	9.9	10.0	8.8
Psy Occupancy	94.8	91.4	84.8	75.7	69.3	71.9	66.9	63.6	65.5	71.2	69.0
Total Disch	4,758	4,842	5,022	4,853	4,871	4,628	4,549	4,551	5,256	6,019	6,223
Total ADC	105	101	93	81	77	79	79	83	86	102	101
02-04 ADC incr X .1									95	112	111
Total Beds	123	123	123	123	123	123	123	123	123	143	143
Total ALOS	8.0	7.6	6.8	6.1	5.8	6.2	6.3	6.7	6.0	6.2	5.9
Total Occ	85.3	82.0	75.8	66.2	62.6	63.9	63.9	67.5	69.9	71.3	70.5

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Montgomery - County											
M-S Discharges	4,511	4,541	4,729	4,456	4,696	4,293	4,024	4,184	4,213	4,550	4,695
M-S ADC	104	97	89	69	75	71	68	74	66	76	76
M-S Beds	127	127	127	124	124	124	124	108	108	128	128
M-S ALOS	8.4	7.8	6.9	5.6	5.8	6.0	6.1	6.4	5.7	6.1	5.9
M-S Occupancy	82.1	76.2	70.3	55.5	60.1	56.9	54.4	68.1	60.8	59.5	59.4
Peds&Neon Disc	573	590	333	372	296	256	172	203	140	166	132
Peds&Neon ADC	5	5	3	3	2	2	1	1	1	1	1
Peds&Neon Beds	11	11	11	11	11	11	11	0	0	0	0
Peds&Neon ALOS	3.1	2.9	3.2	2.4	2.4	2.2	2.0	2.0	2.1	2.2	2.6
Peds&Neon Occ	44.5	42.7	26.4	22.7	17.3	13.6	8.2	.	.	.	.
Ob Discharges	847	707	760	793	829	724	726	700	616	599	567
Ob ADC	6	5	5	5	5	5	5	5	4	4	4
Ob Beds	9	9	9	12	12	12	12	12	12	12	12
Ob ALOS	2.5	2.6	2.5	2.4	2.3	2.4	2.4	2.4	2.3	2.5	2.4
Ob Occupancy	64.4	55.6	56.7	42.5	44.2	40.0	40.0	37.5	32.5	34.2	31.7
Psy Discharges	1,306	1,382	1,274	1,253	1,282	1,282	1,184	1,124	1,021	1,091	1,208
Psy ADC	41	40	36	32	29	30	28	27	28	30	29
Psy Beds	42	42	42	42	42	42	42	42	42	42	42
Psy ALOS	11.3	10.5	10.3	9.3	8.3	8.6	8.7	8.7	9.8	10.0	8.8
Psy Occupancy	96.4	94.8	85.7	76.0	69.3	72.1	67.4	64.0	65.5	71.2	69.0
Total Disch	7,237	7,220	7,096	6,874	7,103	6,555	6,106	6,211	5,990	6,406	6,602
Total ADC	156	146	133	108	111	107	102	106	98	111	110
02-04 ADC incr X .1									108	122	121
Total Beds	189	189	189	189	189	189	189	162	162	182	182
Total ALOS	7.8	7.4	6.9	5.8	5.7	6.0	6.1	6.2	6.0	6.3	6.1
Total Occ	82.3	77.4	70.6	57.3	58.7	56.8	53.7	65.4	60.4	61.1	60.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
36 Otsego - County											
739 AURELIA OSBORN FOX MEMORIAL HOSPITAL											
M-S Discharges	3,388	3,236	3,136	3,232	3,063	3,441	3,491	3,657	3,503	3,333	3,284
M-S ADC	68	59	51	55	48	51	47	48	47	44	44
M-S Beds	94	94	94	94	94	82	82	82	82	82	82
M-S ALOS	7.4	6.6	5.9	6.3	5.7	5.4	4.9	4.7	4.9	4.8	4.9
M-S Occupancy	72.7	62.7	53.9	58.9	50.5	62.6	57.4	58.0	57.8	53.9	53.7
Peds&Neon Disc	270	225	198	201	171	252	173	205	158	174	146
Peds&Neon ADC	3	2	2	2	1	2	1	1	1	1	1
Peds&Neon Beds	11	11	11	11	11	11	11	11	11	11	11
Peds&Neon ALOS	3.6	3.3	3.2	3.1	3.0	2.4	2.8	2.4	2.9	2.7	2.7
Peds&Neon Occ	23.6	18.2	15.5	15.5	12.7	15.5	11.8	11.8	10.9	11.8	10.0
Ob Discharges	414	406	381	408	379	440	397	310	331	373	470
Ob ADC	3	3	3	3	3	3	3	2	2	3	3
Ob Beds	7	7	7	7	7	7	7	7	7	7	7
Ob ALOS	2.5	2.5	2.6	2.5	2.5	2.4	2.4	2.7	2.5	2.5	2.5
Ob Occupancy	41.4	38.6	38.6	40.0	37.1	41.4	37.1	32.9	32.9	37.1	45.7
Psy Discharges	416	418	444	410	460	567	637	642	781	810	814
Psy ADC	15	15	14	13	14	20	22	19	19	24	25
Psy Beds	16	16	16	16	16	28	28	28	28	28	28
Psy ALOS	13.3	12.9	11.6	11.8	11.4	12.9	12.4	11.0	8.7	10.9	11.4
Psy Occupancy	94.4	92.5	88.1	82.5	90.0	71.4	77.1	68.9	66.1	86.4	90.7
Total Disch	4,488	4,285	4,159	4,251	4,073	4,700	4,698	4,814	4,773	4,690	4,714
Total ADC	89	78	69	73	66	76	73	71	70	72	74
02-04 ADC incr X .1									76	80	81
Total Beds	128	128	128	128	128	128	128	128	128	128	128
Total ALOS	7.2	6.7	6.1	6.3	5.9	5.9	5.6	5.3	5.3	5.6	5.7
Total Occ	69.5	61.3	54.0	57.1	51.4	59.3	56.8	55.1	54.3	56.5	57.6
746 MARY IMOGENE BASSETT HOSPITAL											
M-S Discharges	5,582	5,656	5,996	5,865	6,141	6,257	6,031	5,940	6,107	6,414	6,523
M-S ADC	87	87	84	77	83	78	74	73	78	80	84
M-S Beds	140	140	140	140	140	140	140	140	140	140	140
M-S ALOS	5.7	5.6	5.1	4.8	5.0	4.6	4.5	4.5	4.6	4.6	4.7
M-S Occupancy	61.8	62.4	60.2	55.3	59.5	55.9	52.9	52.4	55.4	57.2	60.1
Peds&Neon Disc	600	512	369	380	321	335	343	350	298	288	298
Peds&Neon ADC	5	4	3	3	2	3	2	2	2	2	3
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	2.9	3.0	3.1	2.6	2.6	2.8	2.5	2.5	2.8	2.8	3.0
Peds&Neon Occ	47.0	42.0	31.0	27.0	23.0	26.0	23.0	24.0	23.0	22.0	25.0
Ob Discharges	893	778	677	669	608	645	619	654	732	681	675
Ob ADC	6	5	4	4	4	4	4	4	5	4	4
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.3	2.1	2.0	2.3	2.4	2.3	2.3	2.4	2.3	2.3	2.3
Ob Occupancy	57.0	46.0	38.0	43.0	40.0	40.0	40.0	44.0	47.0	43.0	42.0
Psy Discharges	458	554	596	594	625	684	655	600	631	692	749
Psy ADC	19	18	19	17	16	16	16	14	13	15	17
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	15.0	11.6	11.5	10.5	9.3	8.5	8.8	8.7	7.4	7.7	8.1
Psy Occupancy	94.0	88.0	94.0	85.5	79.5	79.5	79.0	71.0	64.5	73.5	83.5
Total Disch	7,533	7,500	7,638	7,508	7,695	7,921	7,648	7,544	7,768	8,075	8,245
Total ADC	116	114	110	102	106	101	96	94	97	101	108
02-04 ADC incr X .1									107	111	118
Total Beds	180	180	180	180	180	180	180	180	180	180	180
Total ALOS	5.6	5.5	5.3	4.9	5.0	4.6	4.6	4.6	4.6	4.6	4.8
Total Occ	64.3	63.3	61.1	56.4	58.6	56.0	53.4	52.4	54.1	56.2	59.7

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Otsego - County											
M-S Discharges	8,970	8,892	9,132	9,097	9,204	9,698	9,522	9,597	9,610	9,747	9,807
M-S ADC	155	146	135	133	131	130	121	121	125	124	128
M-S Beds	234	234	234	234	234	222	222	222	222	222	222
M-S ALOS	6.3	6.0	5.4	5.3	5.2	4.9	4.6	4.6	4.7	4.7	4.8
M-S Occupancy	66.2	62.5	57.7	56.8	55.9	58.4	54.5	54.5	56.3	56.0	57.7
Peds&Neon Disc	870	737	567	581	492	587	516	555	456	462	444
Peds&Neon ADC	7	6	5	4	4	4	4	4	4	4	4
Peds&Neon Beds	21	21	21	21	21	21	21	21	21	21	21
Peds&Neon ALOS	3.1	3.1	3.1	2.8	2.7	2.6	2.6	2.5	2.8	2.7	2.9
Peds&Neon Occ	34.8	29.5	22.9	21.0	17.6	20.5	17.1	17.6	16.7	16.7	17.1
Ob Discharges	1,307	1,184	1,058	1,077	987	1,085	1,016	964	1,063	1,054	1,145
Ob ADC	9	7	7	7	7	7	7	7	7	7	7
Ob Beds	17	17	17	17	17	17	17	17	17	17	17
Ob ALOS	2.4	2.2	2.2	2.4	2.4	2.3	2.4	2.5	2.4	2.4	2.4
Ob Occupancy	50.6	42.9	38.2	41.8	38.8	40.6	38.8	39.4	41.2	40.6	43.5
Psy Discharges	874	972	1,040	1,004	1,085	1,251	1,292	1,242	1,412	1,502	1,563
Psy ADC	34	32	33	30	30	36	37	34	31	39	42
Psy Beds	36	36	36	36	36	48	48	48	48	48	48
Psy ALOS	14.2	12.2	11.5	11.0	10.2	10.5	10.6	9.9	8.1	9.5	9.8
Psy Occupancy	94.2	90.0	91.4	84.2	84.2	74.8	77.9	69.8	65.4	81.0	87.7
Total Disch	12,021	11,785	11,797	11,759	11,768	12,621	12,346	12,358	12,541	12,765	12,959
Total ADC	205	192	179	175	171	177	169	165	167	174	181
02-04 ADC incr X .1									183	191	199
Total Beds	308	308	308	308	308	308	308	308	308	308	308
Total ALOS	6.2	6.0	5.5	5.4	5.3	5.1	5.0	4.9	4.9	5.0	5.1
Total Occ	66.4	62.4	58.1	56.7	55.6	57.4	54.8	53.5	54.2	56.3	58.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
38 Rensselaer - County											
756 SAMARITAN HOSPITAL											
M-S Discharges	4,960	4,931	5,031	4,820	4,885	4,824	4,750	4,825	5,166	5,120	5,413
M-S ADC	109	97	96	75	73	72	76	81	76	74	77
M-S Beds	202	202	200	134	134	134	134	134	134	134	134
M-S ALOS	8.0	7.2	7.0	5.7	5.5	5.5	5.8	6.1	5.4	5.3	5.2
M-S Occupancy	54.1	48.2	48.0	56.1	54.8	53.7	56.7	60.3	57.0	55.3	57.5
Peds&Neon Disc	264	248	214	198	178	185	134	124	126	144	149
Peds&Neon ADC	3	2	2	1	1	1	1	1	1	1	1
Peds&Neon Beds	16	16	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	2.6	3.0	2.6	2.9	2.4	2.7	2.8	2.0	2.1	1.9
Peds&Neon Occ	15.6	11.3	.	.	.	.	.	.	.	.	.
Ob Discharges	1,463	1,389	1,282	1,145	1,110	942	732	683	601	621	698
Ob ADC	10	10	9	7	7	6	5	5	4	5	5
Ob Beds	27	27	27	26	26	26	26	26	26	26	26
Ob ALOS	2.4	2.5	2.4	2.3	2.3	2.5	2.5	2.6	2.5	2.7	2.5
Ob Occupancy	35.9	35.2	31.5	28.1	26.9	24.6	19.6	18.8	15.8	17.7	18.8
Psy Discharges	1,596	1,719	1,594	1,583	1,837	1,800	1,582	1,384	1,689	1,767	1,785
Psy ADC	42	42	36	32	44	46	43	47	49	48	49
Psy Beds	45	45	45	78	78	78	78	78	78	78	78
Psy ALOS	9.6	9.0	8.2	7.3	8.7	9.2	9.9	12.4	10.6	9.9	10.0
Psy Occupancy	92.9	93.8	79.8	40.8	55.9	58.3	55.0	60.0	62.7	61.4	62.9
Total Disch	8,283	8,287	8,121	7,746	8,010	7,751	7,198	7,016	7,582	7,652	8,045
Total ADC	163	151	142	116	125	125	125	133	130	128	132
02-04 ADC incr X .1									143	140	145
Total Beds	290	290	272	238	238	238	238	238	238	238	238
Total ALOS	7.2	6.6	6.4	5.5	5.7	5.9	6.3	6.9	6.3	6.1	6.0
Total Occ	56.3	52.0	52.3	48.6	52.7	52.6	52.5	56.1	54.7	53.6	55.3
770 SETON HLTH SYSTEM -LEONARD CAMPUS											
M-S Discharges	2,505	959	148	0	0	0	0	0	0	0	0
M-S ADC	60	37	18	0	0	0	0	0	0	0	0
M-S Beds	103	103	103	0	0	0	0	0	0	0	0
M-S ALOS	8.7	14.1	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-S Occupancy	58.2	36.0	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	25	7	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.0	2.3	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Occ	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Occupancy	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Discharges	1,142	1,122	1,013	0	0	0	0	0	0	0	0
Psy ADC	39	37	28	0	0	0	0	0	0	0	0
Psy Beds	40	40	40	0	0	0	0	0	0	0	0
Psy ALOS	12.5	12.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Occupancy	98.0	92.0	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Disch	3,672	2,088	1,161	0	0	0	0	0	0	0	0
Total ADC	99	74	45	0	0	0	0	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	143	143	143	0	0	0	0	0	0	0	0
Total ALOS	9.9	12.9	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Occ	69.4	51.7	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
755 SETON HLTH SYSTEM-ST MARY'S CAMPUS											
M-S Discharges	5,204	5,561	6,222	5,943	5,468	5,482	5,619	5,798	5,949	5,960	6,258
M-S ADC	124	126	112	113	88	92	93	91	95	88	85
M-S Beds	183	183	183	163	163	145	145	145	145	145	145
M-S ALOS	8.7	8.2	6.6	6.9	5.9	6.1	6.0	5.8	5.8	5.4	5.0
M-S Occupancy	67.9	68.6	61.0	69.3	54.1	63.7	63.8	63.0	65.6	61.0	58.8
Peds&Neon Disc	191	125	148	160	101	132	128	184	196	228	261
Peds&Neon ADC	2	1	1	1	1	1	1	1	1	2	2
Peds&Neon Beds	18	18	18	18	18	18	18	18	18	18	18
Peds&Neon ALOS	3.1	2.9	3.2	2.7	2.3	2.0	2.2	2.3	2.1	2.5	2.3
Peds&Neon Occ	8.9	5.6	7.2	6.7	3.3	3.9	4.4	6.7	6.1	8.9	8.9
Ob Discharges	0	1	0	0	6	268	516	566	706	726	687
Ob ADC	0	0	0	0	0	2	4	4	4	4	4
Ob Beds	0	0	0	0	0	8	8	8	8	8	8
Ob ALOS	.	8.0	.	.	2.3	2.5	2.6	2.3	2.3	2.2	2.2
Ob Occupancy	.	.	.	.	.	22.5	46.3	45.0	55.0	53.8	51.3
Psy Discharges	32	25	20	899	737	663	671	759	748	731	883
Psy ADC	1	1	1	22	20	20	17	21	22	22	23
Psy Beds	0	0	0	30	30	30	30	30	30	30	30
Psy ALOS	10.5	11.2	10.8	9.0	9.8	11.0	9.4	10.0	10.8	10.8	9.6
Psy Occupancy	.	.	.	73.7	66.3	66.3	57.3	69.3	73.7	72.3	77.7
Total Disch	5,427	5,712	6,390	7,002	6,312	6,545	6,934	7,307	7,599	7,645	8,089
Total ADC	127	127	114	136	109	115	114	117	123	116	114
02-04 ADC incr X .1									135	128	126
Total Beds	201	201	201	211	211	201	201	201	201	201	201
Total ALOS	8.5	8.1	6.5	7.1	6.3	6.4	6.0	5.8	5.9	5.5	5.2
Total Occ	63.1	63.3	56.5	64.5	51.6	57.1	56.8	58.2	61.0	57.7	56.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Rensselaer - County											
M-S Discharges	12,669	11,451	11,401	10,763	10,353	10,306	10,369	10,623	11,115	11,080	11,671
M-S ADC	294	260	225	188	162	164	169	172	172	163	162
M-S Beds	488	488	486	297	297	279	279	279	279	279	279
M-S ALOS	8.5	8.3	7.2	6.4	5.7	5.8	5.9	5.9	5.6	5.4	5.1
M-S Occupancy	60.1	53.3	46.4	63.3	54.4	58.9	60.4	61.7	61.5	58.2	58.2
Peds&Neon Disc	480	380	362	358	279	317	262	308	322	372	410
Peds&Neon ADC	4	3	3	3	2	2	2	2	2	2	2
Peds&Neon Beds	34	34	18	18	18	18	18	18	18	18	18
Peds&Neon ALOS	3.2	2.7	3.1	2.7	2.7	2.2	2.5	2.5	2.0	2.4	2.1
Peds&Neon Occ	12.6	8.2	17.2	14.4	11.1	10.6	10.0	12.2	10.0	13.3	13.3
Ob Discharges	1,463	1,390	1,282	1,145	1,116	1,210	1,248	1,249	1,307	1,347	1,385
Ob ADC	10	10	9	7	7	8	9	9	9	9	9
Ob Beds	27	27	27	26	26	34	34	34	34	34	34
Ob ALOS	2.4	2.5	2.4	2.3	2.3	2.5	2.6	2.5	2.4	2.4	2.4
Ob Occupancy	35.9	35.2	31.5	28.1	26.9	24.1	25.9	25.0	25.0	26.2	26.5
Psy Discharges	2,770	2,866	2,627	2,482	2,574	2,463	2,253	2,143	2,437	2,498	2,668
Psy ADC	82	80	64	54	64	65	60	68	71	70	72
Psy Beds	85	85	85	108	108	108	108	108	108	108	108
Psy ALOS	10.8	10.1	8.9	7.9	9.0	9.7	9.7	11.5	10.6	10.2	9.9
Psy Occupancy	96.4	93.9	75.3	49.9	58.8	60.6	55.6	62.6	65.7	64.4	67.0
Total Disch	17,382	16,087	15,672	14,748	14,322	14,296	14,132	14,323	15,181	15,297	16,134
Total ADC	389	352	301	252	234	240	239	250	253	244	246
Q2-04 ADC incr X .1									278	268	271
Total Beds	634	634	616	449	449	439	439	439	439	439	439
Total ALOS	8.2	8.0	7.0	6.2	6.0	6.1	6.2	6.4	6.1	5.8	5.6
Total Occ	61.4	55.5	48.9	56.1	52.2	54.7	54.5	57.0	57.6	55.5	56.1

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
41 Saratoga - County											
818 SARATOGA HOSPITAL											
M-S Discharges	4,557	4,710	4,708	4,653	4,468	4,255	4,830	5,089	5,310	5,634	5,940
M-S ADC	101	96	85	78	72	71	85	87	89	86	94
M-S Beds	129	129	129	129	129	129	129	129	129	129	129
M-S ALOS	8.1	7.4	6.6	6.1	5.9	6.1	6.4	6.2	6.1	5.6	5.8
M-S Occupancy	78.3	74.5	65.8	60.2	55.7	55.0	65.6	67.4	69.1	66.7	73.1
Peds&Neon Disc	420	545	360	330	265	235	224	227	206	244	228
Peds&Neon ADC	3	4	3	2	2	2	2	2	1	2	2
Peds&Neon Beds	12	12	12	12	12	12	12	12	12	12	12
Peds&Neon ALOS	2.8	2.6	2.7	2.4	2.3	2.5	2.5	2.4	2.0	2.3	2.4
Peds&Neon Occ	27.5	32.5	21.7	18.3	14.2	13.3	12.5	12.5	10.0	12.5	12.5
Ob Discharges	895	867	848	771	812	736	802	843	823	882	845
Ob ADC	7	6	6	5	6	5	5	6	5	6	6
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.7	2.4	2.5	2.5	2.5	2.4	2.3	2.4	2.4	2.5	2.5
Ob Occupancy	47.1	40.7	42.1	37.1	39.3	34.3	36.4	40.0	37.9	42.9	41.4
Psy Discharges	530	552	516	504	471	555	666	770	802	731	760
Psy ADC	13	12	13	13	13	12	13	13	14	14	13
Psy Beds	16	16	16	16	16	16	16	16	16	16	16
Psy ALOS	8.6	7.8	9.1	9.5	9.9	7.5	7.3	6.1	6.6	6.8	6.4
Psy Occupancy	78.1	73.1	80.6	81.9	79.4	71.9	82.5	80.6	90.0	85.0	83.8
Total Disch	6,402	6,674	6,432	6,258	6,016	5,781	6,522	6,929	7,141	7,491	7,773
Total ADC	123	117	106	98	92	89	105	107	110	107	115
02-04 ADC incr X .1									121	118	127
Total Beds	171	171	171	171	171	171	171	171	171	171	171
Total ALOS	7.0	6.4	6.0	5.7	5.6	5.6	5.8	5.6	5.6	5.2	5.4
Total Occ	72.1	68.7	62.2	57.4	53.7	52.0	61.1	62.5	64.3	62.7	67.3
Saratoga - County											
M-S Discharges	4,557	4,710	4,708	4,653	4,468	4,255	4,830	5,089	5,310	5,634	5,940
M-S ADC	101	96	85	78	72	71	85	87	89	86	94
M-S Beds	129	129	129	129	129	129	129	129	129	129	129
M-S ALOS	8.1	7.4	6.6	6.1	5.9	6.1	6.4	6.2	6.1	5.6	5.8
M-S Occupancy	78.3	74.5	65.8	60.2	55.7	55.0	65.6	67.4	69.1	66.7	73.1
Peds&Neon Disc	420	545	360	330	265	235	224	227	206	244	228
Peds&Neon ADC	3	4	3	2	2	2	2	2	1	2	2
Peds&Neon Beds	12	12	12	12	12	12	12	12	12	12	12
Peds&Neon ALOS	2.8	2.6	2.7	2.4	2.3	2.5	2.5	2.4	2.0	2.3	2.4
Peds&Neon Occ	27.5	32.5	21.7	18.3	14.2	13.3	12.5	12.5	10.0	12.5	12.5
Ob Discharges	895	867	848	771	812	736	802	843	823	882	845
Ob ADC	7	6	6	5	6	5	5	6	5	6	6
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.7	2.4	2.5	2.5	2.5	2.4	2.3	2.4	2.4	2.5	2.5
Ob Occupancy	47.1	40.7	42.1	37.1	39.3	34.3	36.4	40.0	37.9	42.9	41.4
Psy Discharges	530	552	516	504	471	555	666	770	802	731	760
Psy ADC	13	12	13	13	13	12	13	13	14	14	13
Psy Beds	16	16	16	16	16	16	16	16	16	16	16
Psy ALOS	8.6	7.8	9.1	9.5	9.9	7.5	7.3	6.1	6.6	6.8	6.4
Psy Occupancy	78.1	73.1	80.6	81.9	79.4	71.9	82.5	80.6	90.0	85.0	83.8
Total Disch	6,402	6,674	6,432	6,258	6,016	5,781	6,522	6,929	7,141	7,491	7,773
Total ADC	123	117	106	98	92	89	105	107	110	107	115
02-04 ADC incr X .1									121	118	127
Total Beds	171	171	171	171	171	171	171	171	171	171	171
Total ALOS	7.0	6.4	6.0	5.7	5.6	5.6	5.8	5.6	5.6	5.2	5.4
Total Occ	72.1	68.7	62.2	57.4	53.7	52.0	61.1	62.5	64.3	62.7	67.3

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
42 Schenectady - County											
848 BELLEVUE WOMAN'S HOSPITAL											
M-S Discharges	707	680	687	667	538	519	532	521	498	377	360
M-S ADC	7	6	6	5	4	4	4	4	4	3	2
M-S Beds	0	0	0	0	0	0	0	0	0	0	0
M-S ALOS	3.4	3.3	3.1	2.9	2.7	2.8	2.6	2.6	2.5	2.4	2.3
M-S Occupancy	.	.	.	.	.	.	.	.	.	.	.
Peds&Neon Disc	97	119	94	110	91	90	93	91	107	114	144
Peds&Neon ADC	4	3	3	3	2	3	3	3	3	4	4
Peds&Neon Beds	0	15	15	15	15	15	15	15	15	15	15
Peds&Neon ALOS	13.1	8.1	9.7	11.0	8.3	12.2	13.4	10.5	9.0	11.1	9.6
Peds&Neon Occ	.	17.3	16.7	22.0	14.0	20.0	22.7	17.3	17.3	23.3	25.3
Ob Discharges	2,332	2,338	2,300	2,271	2,035	1,894	1,942	2,022	2,041	2,244	2,173
Ob ADC	19	18	17	17	14	14	14	14	15	16	16
Ob Beds	40	40	40	40	40	40	40	40	40	40	40
Ob ALOS	2.9	2.7	2.7	2.7	2.5	2.7	2.7	2.6	2.6	2.6	2.7
Ob Occupancy	46.8	43.8	42.0	41.3	35.5	34.5	35.5	36.0	36.5	40.8	40.3
Psy Discharges	0	1	0	0	0	0	0	0	1	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	2.0	.	.	.	.	.	.	2.0	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,136	3,138	3,081	3,048	2,664	2,503	2,567	2,634	2,647	2,735	2,677
Total ADC	29	26	25	25	20	21	21	21	21	22	22
02-04 ADC incr X .1									23	24	24
Total Beds	40	55	55	55	55	55	55	55	55	55	55
Total ALOS	3.4	3.1	3.0	3.0	2.8	3.0	3.0	2.9	2.9	3.0	3.0
Total Occ	72.0	47.8	45.8	45.8	36.9	38.0	38.9	37.6	37.6	40.4	40.4
829 ELLIS HOSPITAL											
M-S Discharges	9,235	9,523	9,587	9,635	9,593	9,317	9,743	9,530	9,918	10,336	10,882
M-S ADC	208	200	179	176	160	150	161	149	152	149	147
M-S Beds	272	272	272	272	272	272	272	292	292	292	292
M-S ALOS	8.2	7.7	6.8	6.7	6.1	5.9	6.0	5.7	5.6	5.3	4.9
M-S Occupancy	76.6	73.6	66.0	64.7	58.9	55.0	59.0	51.0	52.0	51.0	50.4
Peds&Neon Disc	488	497	390	396	291	338	288	272	254	279	166
Peds&Neon ADC	4	4	3	3	2	2	2	2	1	2	1
Peds&Neon Beds	24	24	24	24	24	24	24	24	24	24	24
Peds&Neon ALOS	2.7	2.8	2.6	2.6	2.7	2.3	2.5	2.1	1.8	1.9	1.7
Peds&Neon Occ	15.0	15.8	11.3	11.7	9.2	8.8	8.3	6.7	5.4	6.3	3.3
Ob Discharges	650	578	494	384	496	494	492	80	18	22	16
Ob ADC	5	4	3	3	4	3	3	1	0	0	0
Ob Beds	20	20	20	20	20	20	20	0	0	0	0
Ob ALOS	2.8	2.6	2.5	2.4	2.6	2.4	2.5	2.7	2.6	2.0	3.7
Ob Occupancy	25.0	20.5	17.0	13.0	18.0	16.5	16.5	.	.	.	.
Psy Discharges	865	791	993	1,060	1,155	1,492	1,445	1,670	1,953	1,745	1,824
Psy ADC	36	38	37	34	33	43	52	48	46	45	44
Psy Beds	36	36	36	36	36	52	52	52	52	52	52
Psy ALOS	15.1	17.3	13.4	11.5	10.5	10.4	13.0	10.5	8.5	9.3	8.8
Psy Occupancy	99.4	104.4	101.4	93.1	92.2	82.1	99.0	92.3	87.5	85.8	84.8
Total Disch	11,238	11,389	11,464	11,475	11,535	11,641	11,968	11,552	12,143	12,382	12,888
Total ADC	253	246	222	215	199	198	217	199	199	195	192
02-04 ADC incr X .1									218	214	211
Total Beds	352	352	352	352	352	368	368	368	368	368	368
Total ALOS	8.2	7.9	7.1	6.8	6.3	6.2	6.6	6.3	6.0	5.7	5.4
Total Occ	71.8	69.8	63.1	61.1	56.6	53.7	59.1	54.1	54.0	53.0	52.2

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
830 ST CLARES HOSPITAL											
M-S Discharges	6,319	6,128	5,669	5,219	5,072	4,915	5,262	5,129	5,033	5,048	4,982
M-S ADC	136	125	108	87	85	82	86	86	76	74	75
M-S Beds	166	166	166	166	166	166	166	166	166	166	166
M-S ALOS	7.9	7.4	6.9	6.1	6.1	6.1	6.0	6.1	5.5	5.3	5.5
M-S Occupancy	81.9	75.3	64.9	52.5	51.0	49.3	51.9	51.7	45.9	44.5	45.4
Peds&Neon Disc	442	434	329	307	295	362	287	338	328	289	348
Peds&Neon ADC	4	4	3	3	2	3	2	3	2	2	2
Peds&Neon Beds	15	15	15	15	15	15	15	15	15	15	15
Peds&Neon ALOS	3.1	3.0	2.9	3.0	2.9	2.7	2.9	2.9	2.5	2.6	2.4
Peds&Neon Occ	25.3	24.0	17.3	16.7	16.0	18.0	15.3	18.0	14.7	13.3	14.7
Ob Discharges	880	832	742	789	863	830	824	867	790	833	936
Ob ADC	7	6	5	5	6	6	6	6	5	6	6
Ob Beds	19	19	19	19	19	19	19	19	19	19	19
Ob ALOS	2.7	2.6	2.5	2.4	2.5	2.5	2.5	2.4	2.5	2.4	2.4
Ob Occupancy	34.7	31.6	27.4	27.4	31.1	29.5	29.5	30.0	28.4	28.9	32.6
Psy Discharges	49	58	51	46	46	61	47	47	56	45	39
Psy ADC	2	1	2	1	1	2	1	1	1	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.0	7.6	13.4	5.3	5.3	9.9	4.2	5.5	6.1	3.9	3.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,690	7,452	6,791	6,361	6,276	6,168	6,420	6,381	6,207	6,215	6,305
Total ADC	148	136	118	96	94	92	95	95	85	82	84
02-04 ADC incr X .1									93	90	93
Total Beds	200	200	200	200	200	200	200	200	200	200	200
Total ALOS	7.0	6.6	6.3	5.5	5.4	5.4	5.4	5.4	5.0	4.8	4.9
Total Occ	73.9	67.9	58.8	47.8	46.8	45.9	47.3	47.5	42.4	40.9	42.2
831 SUNNYVIEW HOSPITAL AND REHABILITATION CENTER											
M-S Discharges	1,663	1,750	1,793	1,874	1,791	1,834	1,917	1,962	2,087	2,078	1,826
M-S ADC	81	79	78	80	76	78	75	74	73	72	63
M-S Beds	101	104	104	104	104	104	104	104	104	104	104
M-S ALOS	17.8	16.5	15.9	15.6	15.5	15.5	14.2	13.7	12.8	12.6	12.6
M-S Occupancy	80.2	75.9	75.0	76.9	73.4	74.9	71.6	70.9	70.6	69.2	60.7
Peds&Neon Disc	19	15	8	8	6	8	3	6	21	33	32
Peds&Neon ADC	1	1	1	1	1	1	0	0	1	3	2
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	23.8	14.8	24.4	30.0	28.3	24.0	49.7	15.0	22.3	27.2	23.8
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	1	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	.	30.0	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	2	0	0	0	1	0	0	1	2	3	2
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	15.0	.	.	.	40.0	.	.	13.0	12.5	5.7	13.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,684	1,765	1,801	1,882	1,798	1,842	1,920	1,969	2,110	2,115	1,860
Total ADC	82	80	79	81	77	78	75	74	75	75	65
02-04 ADC incr X .1									82	82	72
Total Beds	101	104	104	104	104	104	104	104	104	104	104
Total ALOS	17.8	16.4	15.9	15.7	15.6	15.5	14.2	13.7	12.9	12.9	12.8
Total Occ	81.5	76.4	75.5	77.6	73.8	75.4	72.0	71.2	71.8	71.7	62.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Schenectady - County											
M-S Discharges	17,924	18,081	17,736	17,395	16,994	16,585	17,454	17,142	17,536	17,839	18,050
M-S ADC	432	410	371	349	325	313	325	312	305	297	288
M-S Beds	539	542	542	542	542	542	542	562	562	562	562
M-S ALOS	8.8	8.3	7.6	7.3	7.0	6.9	6.8	6.6	6.3	6.1	5.8
M-S Occupancy	80.1	75.7	68.5	64.3	60.0	57.8	59.9	55.5	54.3	52.9	51.2
Peds&Neon Disc	1,046	1,065	821	821	683	798	671	707	710	715	690
Peds&Neon ADC	12	11	8	9	7	8	8	7	7	10	9
Peds&Neon Beds	39	54	54	54	54	54	54	54	54	54	54
Peds&Neon ALOS	4.2	3.7	3.7	4.2	3.8	3.8	4.4	3.7	3.8	4.8	4.7
Peds&Neon Occ	31.0	19.6	15.4	17.2	13.3	15.4	15.0	13.1	13.7	17.6	16.5
Ob Discharges	3,862	3,748	3,536	3,444	3,394	3,218	3,258	2,969	2,849	3,100	3,125
Ob ADC	30	28	25	24	24	23	23	21	20	22	23
Ob Beds	79	79	79	79	79	79	79	59	59	59	59
Ob ALOS	2.9	2.7	2.6	2.6	2.5	2.6	2.6	2.5	2.6	2.6	2.6
Ob Occupancy	38.4	34.9	32.2	30.8	30.0	28.7	29.2	35.1	34.1	37.3	38.1
Psy Discharges	916	850	1,044	1,106	1,202	1,553	1,492	1,718	2,012	1,793	1,865
Psy ADC	37	39	38	34	34	44	52	49	47	45	45
Psy Beds	36	36	36	36	36	52	52	52	52	52	52
Psy ALOS	14.9	16.7	13.4	11.3	10.3	10.4	12.7	10.4	8.4	9.2	8.7
Psy Occupancy	103.9	107.8	106.7	95.0	94.4	85.4	100.0	93.7	89.4	86.7	85.8
Total Disch	23,748	23,744	23,137	22,766	22,273	22,154	22,875	22,536	23,107	23,447	23,730
Total ADC	512	487	443	416	390	389	408	389	379	374	364
Q2-04 ADC incr X .1									417	411	400
Total Beds	693	711	711	711	711	727	727	727	727	727	727
Total ALOS	7.9	7.5	7.0	6.7	6.4	6.4	6.5	6.3	6.0	5.8	5.6
Total Occ	73.8	68.5	62.3	58.6	54.8	53.5	56.1	53.5	52.1	51.4	50.1

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
43 Schoharie - County											
851	BASSETT HOSPITAL OF SCHOHARIE COUNTY										
M-S Discharges	777	742	692	774	676	636	689	565	683	776	1,031
M-S ADC	11	13	9	9	7	7	8	6	7	9	18
M-S Beds	40	40	40	40	40	40	40	40	40	40	40
M-S ALOS	5.3	6.1	4.5	4.2	4.0	4.1	4.0	3.6	3.9	4.4	6.4
M-S Occupancy	28.0	31.3	21.3	22.5	18.5	17.8	18.8	14.0	18.0	23.5	45.0
Peds&Neon Disc	2	1	0	4	2	0	3	2	1	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.5	2.0	.	2.8	2.5	.	1.3	1.5	2.0	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	2	0	1	1	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.5	.	2.0	2.0	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	8	7	4	9	7	6	7	8	7	6	12
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.1	3.1	2.5	5.2	4.7	3.3	2.7	3.0	2.9	3.3	3.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	789	750	697	788	685	642	699	575	691	782	1,043
Total ADC	11	13	9	9	8	7	8	6	7	9	18
02-04 ADC incr X .1									8	10	20
Total Beds	40	40	40	40	40	40	40	40	40	40	40
Total ALOS	5.2	6.1	4.4	4.2	4.0	4.1	3.9	3.6	3.8	4.4	6.4
Total Occ	28.3	31.5	21.3	23.0	18.8	18.0	18.8	14.3	18.3	23.5	45.5
	Schoharie - County										
M-S Discharges	777	742	692	774	676	636	689	565	683	776	1,031
M-S ADC	11	13	9	9	7	7	8	6	7	9	18
M-S Beds	40	40	40	40	40	40	40	40	40	40	40
M-S ALOS	5.3	6.1	4.5	4.2	4.0	4.1	4.0	3.6	3.9	4.4	6.4
M-S Occupancy	28.0	31.3	21.3	22.5	18.5	17.8	18.8	14.0	18.0	23.5	45.0
Peds&Neon Disc	2	1	0	4	2	0	3	2	1	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.5	2.0	.	2.8	2.5	.	1.3	1.5	2.0	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	2	0	1	1	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.5	.	2.0	2.0	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	8	7	4	9	7	6	7	8	7	6	12
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.1	3.1	2.5	5.2	4.7	3.3	2.7	3.0	2.9	3.3	3.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	789	750	697	788	685	642	699	575	691	782	1,043
Total ADC	11	13	9	9	8	7	8	6	7	9	18
02-04 ADC incr X .1									8	10	20
Total Beds	40	40	40	40	40	40	40	40	40	40	40
Total ALOS	5.2	6.1	4.4	4.2	4.0	4.1	3.9	3.6	3.8	4.4	6.4
Total Occ	28.3	31.5	21.3	23.0	18.8	18.0	18.8	14.3	18.3	23.5	45.5

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
52 Warren - County											
1005	GLENS FALLS HOSPITAL										
M-S Discharges	9,408	8,765	8,959	9,387	9,710	9,994	10,472	10,247	10,393	9,923	10,265
M-S ADC	221	178	179	175	167	166	168	166	170	170	167
M-S Beds	349	349	349	339	339	339	339	339	339	324	339
M-S ALOS	8.6	7.4	7.3	6.8	6.3	6.1	5.9	5.9	6.0	6.3	5.9
M-S Occupancy	63.3	51.0	51.3	51.7	49.2	49.1	49.6	48.8	50.0	52.5	49.3
Peds&Neon Disc	637	536	534	564	497	609	526	560	508	550	507
Peds&Neon ADC	7	5	5	5	5	5	5	5	4	5	5
Peds&Neon Beds	34	34	34	16	16	16	16	16	16	16	16
Peds&Neon ALOS	3.7	3.5	3.3	3.3	3.7	3.1	3.3	2.9	2.8	3.5	3.8
Peds&Neon Occ	19.1	15.3	14.1	31.9	31.3	32.5	30.0	28.1	24.4	32.5	33.1
Ob Discharges	1,809	1,721	1,637	1,563	1,594	1,566	1,532	1,602	1,530	1,546	1,508
Ob ADC	12	11	11	11	11	10	10	11	10	10	10
Ob Beds	27	27	27	23	23	23	23	23	23	23	23
Ob ALOS	2.4	2.3	2.5	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.5
Ob Occupancy	44.1	40.4	42.2	46.1	45.7	45.2	43.5	45.7	43.0	44.3	43.9
Psy Discharges	743	695	798	843	845	967	1,052	1,115	1,204	1,150	1,166
Psy ADC	32	32	30	25	21	21	19	23	26	19	21
Psy Beds	32	32	32	32	32	32	32	32	32	32	32
Psy ALOS	15.5	16.6	13.7	10.8	9.2	7.9	6.6	7.4	7.8	6.0	6.4
Psy Occupancy	98.4	98.8	93.8	77.8	66.6	65.0	59.4	70.9	80.6	59.4	64.4
Total Disch	12,597	11,717	11,928	12,357	12,646	13,136	13,582	13,524	13,635	13,169	13,446
Total ADC	271	226	225	216	204	203	202	203	209	205	203
02-04 ADC incr X .1									230	225	223
Total Beds	442	442	442	410	410	410	410	410	410	395	410
Total ALOS	7.8	7.0	6.9	6.4	5.9	5.6	5.4	5.5	5.6	5.7	5.5
Total Occ	61.2	51.1	51.0	52.6	49.7	49.5	49.2	49.6	51.0	51.8	49.5
	Warren - County										
M-S Discharges	9,408	8,765	8,959	9,387	9,710	9,994	10,472	10,247	10,393	9,923	10,265
M-S ADC	221	178	179	175	167	166	168	166	170	170	167
M-S Beds	349	349	349	339	339	339	339	339	339	324	339
M-S ALOS	8.6	7.4	7.3	6.8	6.3	6.1	5.9	5.9	6.0	6.3	5.9
M-S Occupancy	63.3	51.0	51.3	51.7	49.2	49.1	49.6	48.8	50.0	52.5	49.3
Peds&Neon Disc	637	536	534	564	497	609	526	560	508	550	507
Peds&Neon ADC	7	5	5	5	5	5	5	5	4	5	5
Peds&Neon Beds	34	34	34	16	16	16	16	16	16	16	16
Peds&Neon ALOS	3.7	3.5	3.3	3.3	3.7	3.1	3.3	2.9	2.8	3.5	3.8
Peds&Neon Occ	19.1	15.3	14.1	31.9	31.3	32.5	30.0	28.1	24.4	32.5	33.1
Ob Discharges	1,809	1,721	1,637	1,563	1,594	1,566	1,532	1,602	1,530	1,546	1,508
Ob ADC	12	11	11	11	11	10	10	11	10	10	10
Ob Beds	27	27	27	23	23	23	23	23	23	23	23
Ob ALOS	2.4	2.3	2.5	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.5
Ob Occupancy	44.1	40.4	42.2	46.1	45.7	45.2	43.5	45.7	43.0	44.3	43.9
Psy Discharges	743	695	798	843	845	967	1,052	1,115	1,204	1,150	1,166
Psy ADC	32	32	30	25	21	21	19	23	26	19	21
Psy Beds	32	32	32	32	32	32	32	32	32	32	32
Psy ALOS	15.5	16.6	13.7	10.8	9.2	7.9	6.6	7.4	7.8	6.0	6.4
Psy Occupancy	98.4	98.8	93.8	77.8	66.6	65.0	59.4	70.9	80.6	59.4	64.4
Total Disch	12,597	11,717	11,928	12,357	12,646	13,136	13,582	13,524	13,635	13,169	13,446
Total ADC	271	226	225	216	204	203	202	203	209	205	203
02-04 ADC incr X .1									230	225	223
Total Beds	442	442	442	410	410	410	410	410	410	395	410
Total ALOS	7.8	7.0	6.9	6.4	5.9	5.6	5.4	5.5	5.6	5.7	5.5
Total Occ	61.2	51.1	51.0	52.6	49.7	49.5	49.2	49.6	51.0	51.8	49.5

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
53 Washington - County											
1016 MARY MCCLELLAN HOSPITAL											
M-S Discharges	1,354	1,416	1,453	1,205	810	1,006	334	589	506	0	0
M-S ADC	37	27	20	15	8	11	4	6	5	0	0
M-S Beds	69	69	69	69	69	69	69	15	15	0	0
M-S ALOS	10.1	6.8	5.1	4.5	3.8	3.8	4.3	3.6	3.5	0.0	0.0
M-S Occupancy	54.2	38.4	29.6	21.4	12.2	15.2	5.7	38.0	32.0	0.0	0.0
Peds&Neon Disc	82	54	53	37	32	40	4	4	4	0	0
Peds&Neon ADC	1	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.7	2.6	2.1	2.2	1.8	2.1	2.3	3.5	2.0	0.0	0.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	0.0	0.0
Ob Discharges	200	230	179	187	145	166	2	0	0	0	0
Ob ADC	2	2	1	1	1	1	0	0	0	0	0
Ob Beds	5	5	5	5	5	0	0	0	0	0	0
Ob ALOS	2.7	2.4	2.7	2.6	2.5	2.3	1.5	.	.	0.0	0.0
Ob Occupancy	30.0	30.0	26.0	28.0	20.0	.	.	.	.	0.0	0.0
Psy Discharges	20	10	4	5	11	7	0	5	2	0	0
Psy ADC	1	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.3	3.3	2.5	3.0	3.8	5.9	.	1.8	1.0	0.0	0.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	0.0	0.0
Total Disch	1,656	1,710	1,689	1,434	998	1,219	340	598	512	0	0
Total ADC	40	29	22	17	10	12	4	6	5	0	0
02-04 ADC incr X .1									5	0	0
Total Beds	74	74	74	74	74	69	69	15	15	0	0
Total ALOS	8.8	6.1	4.8	4.2	3.5	3.5	4.2	3.5	3.4	0.0	0.0
Total Occ	54.2	38.5	29.9	22.3	13.1	17.1	5.8	38.7	32.0	0.0	0.0
Washington - County											
M-S Discharges	1,354	1,416	1,453	1,205	810	1,006	334	589	506	0	0
M-S ADC	37	27	20	15	8	11	4	6	5	0	0
M-S Beds	69	69	69	69	69	69	69	15	15	0	0
M-S ALOS	10.1	6.8	5.1	4.5	3.8	3.8	4.3	3.6	3.5	.	.
M-S Occupancy	54.2	38.4	29.6	21.4	12.2	15.2	5.7	38.0	32.0	.	.
Peds&Neon Disc	82	54	53	37	32	40	4	4	4	0	0
Peds&Neon ADC	1	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.7	2.6	2.1	2.2	1.8	2.1	2.3	3.5	2.0	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	200	230	179	187	145	166	2	0	0	0	0
Ob ADC	2	2	1	1	1	1	0	0	0	0	0
Ob Beds	5	5	5	5	5	0	0	0	0	0	0
Ob ALOS	2.7	2.4	2.7	2.6	2.5	2.3	1.5	.	.	.	.
Ob Occupancy	30.0	30.0	26.0	28.0	20.0	.	.	.	.	.	.
Psy Discharges	20	10	4	5	11	7	0	5	2	0	0
Psy ADC	1	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.3	3.3	2.5	3.0	3.8	5.9	.	1.8	1.0	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,656	1,710	1,689	1,434	998	1,219	340	598	512	0	0
Total ADC	40	29	22	17	10	12	4	6	5	0	0
02-04 ADC incr X .1									5	0	0
Total Beds	74	74	74	74	74	69	69	15	15	0	0
Total ALOS	8.8	6.1	4.8	4.2	3.5	3.5	4.2	3.5	3.4	.	.
Total Occ	54.2	38.5	29.9	22.3	13.1	17.1	5.8	38.7	32.0	.	.

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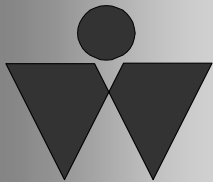
New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Commission Region											
Northern											
M-S Discharges	115,980	118,040	119,639	118,578	117,071	115,467	116,328	116,381	120,573	122,542	125,944
M-S ADC	2,567	2,486	2,278	2,104	1,987	1,948	1,949	1,935	1,974	1,986	1,985
M-S Beds	3,825	3,790	3,769	3,544	3,544	3,499	3,499	3,416	3,416	3,406	3,421
M-S ALOS	8.1	7.7	7.0	6.5	6.2	6.2	6.1	6.1	6.0	5.9	5.8
M-S Occupancy	67.1	65.6	60.4	59.4	56.1	55.7	55.7	56.6	57.8	58.3	58.0
Peds&Neon Disc	9,622	9,688	8,360	8,272	7,490	7,947	7,169	7,181	7,034	7,706	7,763
Peds&Neon ADC	125	120	114	110	103	101	102	100	93	114	113
Peds&Neon Beds	282	339	328	310	310	297	297	286	286	286	286
Peds&Neon ALOS	4.7	4.5	5.0	4.9	5.0	4.7	5.2	5.1	4.8	5.4	5.3
Peds&Neon Occ	44.2	35.3	34.7	35.6	33.4	34.0	34.2	34.9	32.7	39.9	39.6
Ob Discharges	19,298	18,650	17,647	16,852	16,779	16,201	16,250	15,933	15,886	16,586	16,713
Ob ADC	143	133	128	121	119	118	117	115	115	123	127
Ob Beds	308	318	316	314	314	313	313	290	290	290	290
Ob ALOS	2.7	2.6	2.6	2.6	2.6	2.7	2.6	2.6	2.6	2.7	2.8
Ob Occupancy	46.5	41.9	40.3	38.5	37.9	37.6	37.5	39.5	39.6	42.5	43.6
Psy Discharges	10,069	10,670	10,858	10,577	10,995	11,417	11,548	11,818	13,024	13,366	14,174
Psy ADC	335	346	315	277	274	287	295	302	310	321	333
Psy Beds	370	358	358	381	381	421	421	433	433	433	433
Psy ALOS	12.1	11.8	10.6	9.5	9.1	9.2	9.3	9.3	8.7	8.8	8.6
Psy Occupancy	90.6	96.8	88.1	72.6	72.0	68.1	70.1	69.8	71.5	74.1	76.8
Total Disch	154,969	157,048	156,504	154,279	152,335	151,032	151,295	151,313	156,517	160,200	164,594
Total ADC	3,170	3,085	2,835	2,612	2,483	2,455	2,464	2,451	2,492	2,543	2,557
02-04 ADC incr X .1									2,741	2,797	2,813
Total Beds	4,785	4,805	4,771	4,549	4,549	4,530	4,530	4,425	4,425	4,415	4,430
Total ALOS	7.5	7.2	6.6	6.2	5.9	5.9	5.9	5.9	5.8	5.8	5.7
Total Occ	66.2	64.2	59.4	57.4	54.6	54.2	54.4	55.4	56.3	57.6	57.7

Region 5 - Central

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
03 Broome - County											
43 OUR LADY OF LOURDES MEMORIAL HOSPITAL INC											
M-S Discharges	7,212	7,165	7,173	7,317	7,626	7,169	7,270	7,914	7,407	7,540	7,488
M-S ADC	151	158	138	138	139	131	118	132	112	109	99
M-S Beds	231	231	231	231	231	231	231	231	231	231	231
M-S ALOS	7.6	8.1	7.0	6.9	6.7	6.7	5.9	6.1	5.5	5.3	4.8
M-S Occupancy	65.2	68.6	59.7	59.9	60.3	56.8	51.1	57.3	48.4	47.1	42.8
Peds&Neon Disc	275	304	313	310	322	344	285	344	327	276	269
Peds&Neon ADC	2	2	2	2	2	2	2	2	2	2	2
Peds&Neon Beds	11	11	11	11	11	11	11	11	11	11	11
Peds&Neon ALOS	3.1	2.7	2.6	2.4	2.7	2.6	2.5	2.6	2.5	2.6	2.3
Peds&Neon Occ	20.9	20.9	20.0	18.2	20.9	21.8	17.3	21.8	20.0	17.3	15.5
Ob Discharges	1,532	1,463	1,343	1,234	1,175	1,141	1,140	1,156	1,216	1,313	1,286
Ob ADC	10	10	9	9	8	8	7	8	8	9	8
Ob Beds	25	25	25	25	25	25	25	25	25	25	25
Ob ALOS	2.4	2.5	2.6	2.5	2.5	2.6	2.3	2.4	2.5	2.4	2.4
Ob Occupancy	41.2	40.4	37.6	34.0	31.6	32.4	29.2	30.0	33.6	34.8	33.2
Psy Discharges	49	56	65	49	57	57	51	49	58	53	56
Psy ADC	2	2	2	1	1	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.1	14.8	11.4	7.3	5.6	7.9	5.7	5.6	4.8	4.7	3.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	9,068	8,988	8,894	8,910	9,180	8,711	8,746	9,463	9,008	9,182	9,099
Total ADC	165	173	152	150	151	143	128	143	123	120	109
02-04 ADC incr X .1									136	132	120
Total Beds	267	267	267	267	267	267	267	267	267	267	267
Total ALOS	6.6	7.0	6.2	6.1	6.0	6.0	5.3	5.5	5.0	4.8	4.4
Total Occ	61.7	64.8	56.7	56.1	56.4	53.5	48.0	53.6	46.2	45.0	41.0
42 UNITED HEALTH SERVICES HOSPITALS INC-BINGHAMTON GENERAL											
M-S Discharges	4,148	3,728	3,585	3,559	3,658	3,557	3,418	3,551	3,449	3,549	3,688
M-S ADC	96	88	87	80	85	75	72	69	66	63	62
M-S Beds	118	123	123	123	123	123	123	123	123	123	123
M-S ALOS	8.5	8.6	8.9	8.2	8.5	7.7	7.7	7.1	7.0	6.5	6.1
M-S Occupancy	81.5	71.7	71.0	64.6	68.9	60.7	58.4	56.3	53.9	51.1	50.4
Peds&Neon Disc	90	79	52	50	44	55	64	52	36	38	70
Peds&Neon ADC	1	1	1	1	1	1	1	1	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.2	2.9	3.2	6.4	5.9	3.5	4.6	5.7	2.5	2.1	1.9
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	12	10	8	10	16	7	9	5	7	7	19
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.8	2.7	2.9	9.4	2.0	2.6	1.9	2.8	1.9	3.4	2.4
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	2,532	2,459	2,571	2,431	2,383	2,209	2,176	2,058	2,245	2,163	2,129
Psy ADC	107	103	104	92	75	67	66	64	66	67	68
Psy Beds	113	113	113	113	113	113	113	113	113	97	97
Psy ALOS	15.4	15.3	14.7	13.8	11.4	11.0	11.0	11.4	10.6	11.3	11.7
Psy Occupancy	94.3	91.0	91.9	81.2	65.9	59.0	58.1	56.9	58.0	68.8	70.1
Total Disch	6,782	6,276	6,216	6,050	6,101	5,828	5,667	5,666	5,737	5,757	5,906
Total ADC	204	192	192	172	160	142	138	134	132	130	131
02-04 ADC incr X .1									145	143	144
Total Beds	231	236	236	236	236	236	236	236	236	220	220
Total ALOS	11.0	11.1	11.3	10.4	9.6	8.9	8.9	8.7	8.4	8.2	8.1
Total Occ	88.2	81.2	81.2	73.1	67.8	60.1	58.6	56.9	55.9	59.0	59.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
58 UNITED HEALTH SERVICES HOSPITALS INC-WILSON HOSPITAL DI											
M-S Discharges	9,825	9,425	9,530	9,636	9,869	9,626	9,742	10,096	9,828	9,655	9,002
M-S ADC	180	170	170	166	170	160	158	146	141	144	136
M-S Beds	218	218	218	218	218	218	218	218	218	218	218
M-S ALOS	6.7	6.6	6.5	6.3	6.3	6.1	5.9	5.3	5.2	5.4	5.5
M-S Occupancy	82.5	78.0	78.0	76.0	77.8	73.4	72.3	67.2	64.6	65.8	62.2
Peds&Neon Disc	1,101	1,125	1,087	1,007	974	1,028	918	951	868	660	493
Peds&Neon ADC	17	15	15	14	14	15	13	15	11	12	14
Peds&Neon Beds	28	28	28	28	28	28	28	28	28	28	28
Peds&Neon ALOS	5.5	5.0	4.9	4.9	5.3	5.2	5.3	5.7	4.7	6.5	10.3
Peds&Neon Occ	58.9	54.6	51.8	48.6	50.4	52.9	47.9	53.2	40.4	41.8	49.6
Ob Discharges	1,996	1,931	1,835	1,798	1,884	1,974	1,925	1,859	1,731	1,590	1,539
Ob ADC	16	15	14	14	15	15	15	15	14	12	12
Ob Beds	34	34	34	34	34	34	34	34	34	34	34
Ob ALOS	2.9	2.9	2.8	2.8	3.0	2.8	2.8	2.9	2.9	2.8	2.7
Ob Occupancy	46.2	44.7	41.5	40.0	45.0	44.7	43.5	42.9	40.3	35.6	33.8
Psy Discharges	85	78	112	120	69	89	89	125	106	81	100
Psy ADC	2	2	3	3	2	2	2	3	2	2	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	10.3	8.6	8.2	10.0	8.0	8.1	6.3	8.1	7.2	6.8	5.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	13,007	12,559	12,564	12,561	12,796	12,717	12,674	13,031	12,533	11,986	11,134
Total ADC	215	202	201	196	201	192	188	179	168	169	163
02-04 ADC incr X .1									185	186	179
Total Beds	280	280	280	280	280	280	280	280	280	280	280
Total ALOS	6.0	5.9	5.8	5.7	5.7	5.5	5.4	5.0	4.9	5.1	5.3
Total Occ	76.6	72.3	71.9	70.1	71.6	68.5	67.0	63.8	60.0	60.3	58.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Broome - County											
M-S Discharges	21,185	20,318	20,288	20,512	21,153	20,352	20,430	21,561	20,684	20,744	20,178
M-S ADC	427	417	395	384	394	366	348	348	319	315	296
M-S Beds	567	572	572	572	572	572	572	572	572	572	572
M-S ALOS	7.4	7.5	7.1	6.8	6.8	6.6	6.2	5.9	5.6	5.5	5.4
M-S Occupancy	75.3	72.8	69.1	67.1	68.8	64.0	60.8	60.8	55.8	55.1	51.8
Peds&Neon Disc	1,466	1,508	1,452	1,367	1,340	1,427	1,267	1,347	1,231	974	832
Peds&Neon ADC	20	18	17	17	17	18	16	18	14	14	16
Peds&Neon Beds	39	39	39	39	39	39	39	39	39	39	39
Peds&Neon ALOS	4.9	4.4	4.3	4.4	4.7	4.5	4.7	4.9	4.1	5.2	7.0
Peds&Neon Occ	50.3	46.7	44.1	42.3	43.8	45.4	41.3	46.4	35.1	35.4	41.0
Ob Discharges	3,540	3,404	3,186	3,042	3,075	3,122	3,074	3,020	2,954	2,910	2,844
Ob ADC	26	25	24	22	23	23	22	22	22	21	20
Ob Beds	59	59	59	59	59	59	59	59	59	59	59
Ob ALOS	2.7	2.7	2.7	2.7	2.8	2.7	2.6	2.7	2.7	2.6	2.6
Ob Occupancy	44.2	43.1	40.0	38.0	39.5	39.5	37.5	37.5	37.5	35.4	33.7
Psy Discharges	2,666	2,593	2,748	2,600	2,509	2,355	2,316	2,232	2,409	2,297	2,285
Psy ADC	111	107	108	96	77	70	68	68	68	69	70
Psy Beds	113	113	113	113	113	113	113	113	113	97	97
Psy ALOS	15.1	15.0	14.4	13.5	11.2	10.8	10.7	11.1	10.4	10.9	11.2
Psy Occupancy	97.8	94.6	95.8	85.0	68.1	61.9	60.2	60.1	60.5	71.0	72.2
Total Disch	28,857	27,823	27,674	27,521	28,077	27,256	27,087	28,160	27,278	26,925	26,139
Total ADC	583	567	544	519	511	477	454	456	423	419	402
Q2-04 ADC incr X .1									466	461	443
Total Beds	778	783	783	783	783	783	783	783	783	767	767
Total ALOS	7.4	7.4	7.2	6.9	6.6	6.4	6.1	5.9	5.7	5.7	5.6
Total Occ	74.9	72.4	69.5	66.2	65.3	60.9	58.0	58.2	54.1	54.6	52.5

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
05 Cayuga - County											
85 AUBURN MEMORIAL HOSPITAL											
M-S Discharges	5,869	6,205	6,223	6,032	5,869	5,214	5,188	5,396	4,941	4,745	4,904
M-S ADC	136	174	134	123	107	97	100	94	83	82	79
M-S Beds	222	222	222	183	183	183	183	183	183	183	183
M-S ALOS	8.5	10.2	7.8	7.4	6.6	6.8	7.0	6.3	6.1	6.3	5.9
M-S Occupancy	61.4	78.5	60.3	67.0	58.3	53.0	54.7	51.1	45.3	45.0	43.0
Peds&Neon Disc	389	450	357	307	381	316	199	221	200	203	186
Peds&Neon ADC	3	4	3	2	3	2	1	2	1	1	1
Peds&Neon Beds	10	10	10	9	9	9	9	9	9	9	9
Peds&Neon ALOS	2.8	2.9	3.2	2.8	3.0	2.7	2.6	2.5	2.6	2.4	2.4
Peds&Neon Occ	30.0	35.0	31.0	25.6	34.4	25.6	15.6	16.7	15.6	14.4	13.3
Ob Discharges	738	755	701	721	680	503	528	507	462	539	550
Ob ADC	5	5	5	5	4	3	4	3	3	4	3
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.4	2.4	2.6	2.3	2.4	2.4	2.4	2.4	2.3	2.4	2.3
Ob Occupancy	24.0	25.5	25.0	23.0	22.0	16.5	17.5	16.5	14.5	17.5	17.0
Psy Discharges	406	501	542	489	472	419	457	401	391	411	391
Psy ADC	10	19	10	10	10	9	9	12	11	11	9
Psy Beds	14	14	14	14	14	14	14	14	14	14	14
Psy ALOS	8.6	13.8	6.4	7.6	7.5	8.0	7.2	10.6	10.4	9.7	8.8
Psy Occupancy	68.6	135.7	67.9	72.9	69.3	65.7	64.3	82.9	80.0	77.9	67.1
Total Disch	7,402	7,911	7,823	7,549	7,402	6,452	6,372	6,525	5,994	5,898	6,031
Total ADC	154	202	151	140	124	112	114	110	98	98	93
02-04 ADC incr X .1									108	108	102
Total Beds	266	266	266	226	226	226	226	226	226	226	226
Total ALOS	7.6	9.3	7.1	6.8	6.1	6.3	6.5	6.1	6.0	6.1	5.6
Total Occ	57.8	75.8	56.9	61.9	54.9	49.5	50.4	48.6	43.5	43.4	41.0
Cayuga - County											
M-S Discharges	5,869	6,205	6,223	6,032	5,869	5,214	5,188	5,396	4,941	4,745	4,904
M-S ADC	136	174	134	123	107	97	100	94	83	82	79
M-S Beds	222	222	222	183	183	183	183	183	183	183	183
M-S ALOS	8.5	10.2	7.8	7.4	6.6	6.8	7.0	6.3	6.1	6.3	5.9
M-S Occupancy	61.4	78.5	60.3	67.0	58.3	53.0	54.7	51.1	45.3	45.0	43.0
Peds&Neon Disc	389	450	357	307	381	316	199	221	200	203	186
Peds&Neon ADC	3	4	3	2	3	2	1	2	1	1	1
Peds&Neon Beds	10	10	10	9	9	9	9	9	9	9	9
Peds&Neon ALOS	2.8	2.9	3.2	2.8	3.0	2.7	2.6	2.5	2.6	2.4	2.4
Peds&Neon Occ	30.0	35.0	31.0	25.6	34.4	25.6	15.6	16.7	15.6	14.4	13.3
Ob Discharges	738	755	701	721	680	503	528	507	462	539	550
Ob ADC	5	5	5	5	4	3	4	3	3	4	3
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.4	2.4	2.6	2.3	2.4	2.4	2.4	2.4	2.3	2.4	2.3
Ob Occupancy	24.0	25.5	25.0	23.0	22.0	16.5	17.5	16.5	14.5	17.5	17.0
Psy Discharges	406	501	542	489	472	419	457	401	391	411	391
Psy ADC	10	19	10	10	10	9	9	12	11	11	9
Psy Beds	14	14	14	14	14	14	14	14	14	14	14
Psy ALOS	8.6	13.8	6.4	7.6	7.5	8.0	7.2	10.6	10.4	9.7	8.8
Psy Occupancy	68.6	135.7	67.9	72.9	69.3	65.7	64.3	82.9	80.0	77.9	67.1
Total Disch	7,402	7,911	7,823	7,549	7,402	6,452	6,372	6,525	5,994	5,898	6,031
Total ADC	154	202	151	140	124	112	114	110	98	98	93
02-04 ADC incr X .1									108	108	102
Total Beds	266	266	266	226	226	226	226	226	226	226	226
Total ALOS	7.6	9.3	7.1	6.8	6.1	6.3	6.5	6.1	6.0	6.1	5.6
Total Occ	57.8	75.8	56.9	61.9	54.9	49.5	50.4	48.6	43.5	43.4	41.0

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
07 Chemung - County											
116 ARNOT OGDEN MEDICAL CENTER											
M-S Discharges	5,018	5,686	5,582	5,383	5,203	5,342	5,643	5,879	6,523	7,025	7,294
M-S ADC	107	109	104	98	93	93	101	100	109	105	108
M-S Beds	192	192	192	192	192	151	151	151	151	151	151
M-S ALOS	7.8	7.0	6.8	6.6	6.5	6.4	6.5	6.2	6.1	5.5	5.4
M-S Occupancy	55.6	56.8	54.1	50.9	48.2	61.8	66.6	66.3	72.5	69.5	71.3
Peds&Neon Disc	680	822	688	739	691	669	543	685	819	807	708
Peds&Neon ADC	20	19	22	19	18	17	15	16	18	19	19
Peds&Neon Beds	32	32	32	32	32	40	40	40	40	40	40
Peds&Neon ALOS	10.9	8.4	11.6	9.3	9.4	9.5	10.0	8.7	8.0	8.6	9.6
Peds&Neon Occ	63.1	59.4	68.4	59.1	55.9	43.5	37.3	40.8	45.0	47.3	46.8
Ob Discharges	1,421	1,595	1,470	1,476	1,480	1,480	1,505	1,544	1,563	1,549	1,447
Ob ADC	10	11	11	10	11	11	10	10	10	10	10
Ob Beds	32	32	32	32	32	25	25	25	25	25	25
Ob ALOS	2.5	2.6	2.7	2.5	2.6	2.6	2.5	2.4	2.4	2.4	2.4
Ob Occupancy	30.9	35.0	34.1	31.9	33.4	42.0	40.8	41.2	40.8	40.8	38.0
Psy Discharges	27	37	32	35	39	26	30	39	46	50	56
Psy ADC	0	1	1	1	1	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.6	7.3	6.7	13.4	5.4	6.3	15.8	11.5	10.7	6.4	5.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,146	8,140	7,772	7,633	7,413	7,517	7,721	8,147	8,951	9,431	9,505
Total ADC	137	140	137	128	122	122	127	128	139	135	137
02-04 ADC incr X .1									153	149	150
Total Beds	256	256	256	256	256	216	216	216	216	216	216
Total ALOS	7.0	6.3	6.4	6.1	6.0	5.9	6.0	5.7	5.7	5.2	5.3
Total Occ	53.6	54.7	53.6	50.0	47.6	56.3	58.8	59.2	64.4	62.5	63.3
118 ST JOSEPHS HOSPITAL											
M-S Discharges	4,057	3,923	3,911	3,919	3,890	3,747	3,714	4,018	4,220	4,198	4,730
M-S ADC	120	110	107	108	95	90	91	94	94	94	101
M-S Beds	179	179	179	179	179	179	179	179	179	179	179
M-S ALOS	10.8	10.2	10.0	10.0	8.9	8.8	9.0	8.5	8.1	8.2	7.8
M-S Occupancy	66.9	61.5	59.8	60.2	53.0	50.4	50.9	52.3	52.6	52.7	56.4
Peds&Neon Disc	79	49	54	39	44	21	31	35	36	30	37
Peds&Neon ADC	1	0	1	0	1	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.6	3.3	3.1	3.3	4.1	2.5	1.9	1.9	2.7	2.4	2.7
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	1	3	2	3	9	4	6	17	21	25
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	7.0	1.3	6.0	8.0	9.7	8.0	2.3	6.1	6.2	5.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,233	1,251	1,285	1,216	1,288	1,258	1,249	1,386	1,383	1,428	1,435
Psy ADC	47	46	46	42	41	38	37	36	34	34	34
Psy Beds	45	45	45	45	45	45	45	45	45	45	45
Psy ALOS	13.8	13.5	13.0	12.7	11.7	10.9	10.7	9.6	8.9	8.6	8.7
Psy Occupancy	103.3	102.9	101.6	93.8	91.8	83.8	81.1	80.9	74.9	74.4	76.0
Total Disch	5,369	5,224	5,253	5,176	5,225	5,035	4,998	5,445	5,656	5,677	6,227
Total ADC	167	157	153	150	137	128	128	130	128	129	136
02-04 ADC incr X .1									141	141	149
Total Beds	224	224	224	224	224	224	224	224	224	224	224
Total ALOS	11.3	11.0	10.6	10.6	9.5	9.3	9.3	8.7	8.3	8.3	8.0
Total Occ	74.5	70.0	68.3	67.1	61.0	57.3	57.1	58.1	57.3	57.4	60.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Chemung - County											
M-S Discharges	9,075	9,609	9,493	9,302	9,093	9,089	9,357	9,897	10,743	11,223	12,024
M-S ADC	226	219	211	206	187	184	192	194	204	199	209
M-S Beds	371	371	371	371	371	330	330	330	330	330	330
M-S ALOS	9.1	8.3	8.1	8.1	7.5	7.4	7.5	7.1	6.9	6.5	6.3
M-S Occupancy	61.0	59.1	56.8	55.4	50.5	55.6	58.1	58.7	61.7	60.4	63.2
Peds&Neon Disc	759	871	742	778	735	690	574	720	855	837	745
Peds&Neon ADC	21	19	22	19	18	18	15	17	18	19	19
Peds&Neon Beds	32	32	32	32	32	40	40	40	40	40	40
Peds&Neon ALOS	10.1	8.1	11.0	9.0	9.1	9.3	9.6	8.4	7.8	8.3	9.3
Peds&Neon Occ	65.6	60.6	70.0	60.3	57.5	43.8	37.8	41.3	45.8	47.8	47.5
Ob Discharges	1,421	1,596	1,473	1,478	1,483	1,489	1,509	1,550	1,580	1,570	1,472
Ob ADC	10	11	11	10	11	11	10	10	11	11	10
Ob Beds	32	32	32	32	32	25	25	25	25	25	25
Ob ALOS	2.5	2.6	2.7	2.5	2.7	2.6	2.5	2.4	2.4	2.5	2.4
Ob Occupancy	30.9	35.0	34.1	31.9	33.8	42.8	41.2	41.2	42.0	42.4	39.2
Psy Discharges	1,260	1,288	1,317	1,251	1,327	1,284	1,279	1,425	1,429	1,478	1,491
Psy ADC	47	47	46	44	42	38	38	38	35	34	35
Psy Beds	45	45	45	45	45	45	45	45	45	45	45
Psy ALOS	13.6	13.3	12.8	12.7	11.5	10.9	10.8	9.6	8.9	8.5	8.6
Psy Occupancy	104.0	104.4	102.9	96.7	93.1	84.9	84.0	83.6	78.0	76.4	78.0
Total Disch	12,515	13,364	13,025	12,809	12,638	12,552	12,719	13,592	14,607	15,108	15,732
Total ADC	304	297	290	278	259	250	255	258	267	264	273
02-04 ADC incr X .1									294	290	300
Total Beds	480	480	480	480	480	440	440	440	440	440	440
Total ALOS	8.9	8.1	8.1	7.9	7.5	7.3	7.3	6.9	6.7	6.4	6.3
Total Occ	63.4	61.8	60.5	58.0	53.9	56.8	57.9	58.7	60.8	59.9	62.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
08 Chenango - County											
128 CHENANGO MEMORIAL HOSPITAL INC											
M-S Discharges	1,381	1,279	1,182	1,397	1,684	1,405	1,390	1,223	1,127	1,358	1,383
M-S ADC	21	18	16	20	23	19	19	19	16	18	17
M-S Beds	46	46	46	46	46	46	46	46	46	46	46
M-S ALOS	5.5	5.0	4.8	5.1	5.0	4.9	4.9	5.6	5.3	4.8	4.4
M-S Occupancy	45.0	38.3	33.9	42.4	50.7	41.3	40.7	40.7	35.2	38.9	36.1
Peds&Neon Disc	193	183	162	138	149	117	99	79	61	58	43
Peds&Neon ADC	2	2	1	1	1	1	1	1	0	0	0
Peds&Neon Beds	5	5	5	5	5	5	5	5	5	5	5
Peds&Neon ALOS	3.2	3.3	3.2	3.0	2.8	2.7	2.8	2.4	2.3	1.7	2.2
Peds&Neon Occ	34.0	34.0	28.0	22.0	22.0	18.0	16.0	10.0	8.0	6.0	6.0
Ob Discharges	452	296	262	296	305	307	308	300	292	293	246
Ob ADC	3	2	2	2	2	2	2	2	2	2	2
Ob Beds	7	7	7	7	7	7	7	7	7	7	7
Ob ALOS	2.2	2.3	2.3	2.2	2.3	2.3	2.2	2.3	2.3	2.4	2.4
Ob Occupancy	40.0	27.1	22.9	25.7	27.1	27.1	25.7	27.1	27.1	27.1	22.9
Psy Discharges	11	14	15	16	17	13	16	22	17	25	31
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.1	2.6	4.7	4.1	4.6	8.3	7.9	5.1	5.6	4.6	4.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,037	1,772	1,621	1,847	2,155	1,842	1,813	1,624	1,497	1,734	1,703
Total ADC	25	21	19	23	27	22	22	21	19	20	19
02-04 ADC incr X .1									21	22	21
Total Beds	58	58	58	58	58	58	58	58	58	58	58
Total ALOS	4.5	4.4	4.2	4.5	4.5	4.4	4.4	4.8	4.6	4.3	4.0
Total Occ	43.6	36.6	32.4	39.0	45.9	38.1	37.4	36.9	32.2	35.2	32.4
Chenango - County											
M-S Discharges	1,381	1,279	1,182	1,397	1,684	1,405	1,390	1,223	1,127	1,358	1,383
M-S ADC	21	18	16	20	23	19	19	19	16	18	17
M-S Beds	46	46	46	46	46	46	46	46	46	46	46
M-S ALOS	5.5	5.0	4.8	5.1	5.0	4.9	4.9	5.6	5.3	4.8	4.4
M-S Occupancy	45.0	38.3	33.9	42.4	50.7	41.3	40.7	40.7	35.2	38.9	36.1
Peds&Neon Disc	193	183	162	138	149	117	99	79	61	58	43
Peds&Neon ADC	2	2	1	1	1	1	1	1	0	0	0
Peds&Neon Beds	5	5	5	5	5	5	5	5	5	5	5
Peds&Neon ALOS	3.2	3.3	3.2	3.0	2.8	2.7	2.8	2.4	2.3	1.7	2.2
Peds&Neon Occ	34.0	34.0	28.0	22.0	22.0	18.0	16.0	10.0	8.0	6.0	6.0
Ob Discharges	452	296	262	296	305	307	308	300	292	293	246
Ob ADC	3	2	2	2	2	2	2	2	2	2	2
Ob Beds	7	7	7	7	7	7	7	7	7	7	7
Ob ALOS	2.2	2.3	2.3	2.2	2.3	2.3	2.2	2.3	2.3	2.4	2.4
Ob Occupancy	40.0	27.1	22.9	25.7	27.1	27.1	25.7	27.1	27.1	27.1	22.9
Psy Discharges	11	14	15	16	17	13	16	22	17	25	31
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.1	2.6	4.7	4.1	4.6	8.3	7.9	5.1	5.6	4.6	4.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,037	1,772	1,621	1,847	2,155	1,842	1,813	1,624	1,497	1,734	1,703
Total ADC	25	21	19	23	27	22	22	21	19	20	19
02-04 ADC incr X .1									21	22	21
Total Beds	58	58	58	58	58	58	58	58	58	58	58
Total ALOS	4.5	4.4	4.2	4.5	4.5	4.4	4.4	4.8	4.6	4.3	4.0
Total Occ	43.6	36.6	32.4	39.0	45.9	38.1	37.4	36.9	32.2	35.2	32.4

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
11 Cortland - County											
158	CORTLAND MEMORIAL HOSPITAL INC										
M-S Discharges	3,679	3,525	3,684	3,715	3,776	3,317	3,476	3,046	3,284	3,340	3,017
M-S ADC	88	86	73	68	65	51	52	43	46	45	41
M-S Beds	135	135	135	135	135	135	135	135	135	135	135
M-S ALOS	8.7	8.9	7.2	6.7	6.3	5.6	5.4	5.1	5.1	5.0	5.0
M-S Occupancy	65.0	63.4	54.1	50.1	48.2	37.7	38.3	31.5	33.9	33.6	30.4
Peds&Neon Disc	581	702	546	555	577	446	314	329	331	251	220
Peds&Neon ADC	5	6	5	4	4	3	2	2	2	2	2
Peds&Neon Beds	16	16	16	16	16	16	16	16	16	16	16
Peds&Neon ALOS	3.4	3.3	3.3	2.9	2.7	2.6	2.6	2.5	2.6	2.3	2.5
Peds&Neon Occ	33.8	39.4	31.3	27.5	26.9	20.0	13.8	13.8	14.4	10.0	9.4
Ob Discharges	794	792	735	677	724	656	616	604	612	588	567
Ob ADC	5	5	5	5	5	4	4	4	4	3	4
Ob Beds	15	15	15	15	15	15	15	15	15	15	15
Ob ALOS	2.3	2.4	2.4	2.5	2.4	2.4	2.2	2.1	2.2	2.1	2.3
Ob Occupancy	34.0	34.0	32.0	30.7	31.3	29.3	24.7	23.3	24.0	22.7	23.3
Psy Discharges	276	286	272	303	315	308	340	313	341	346	307
Psy ADC	10	11	8	10	8	8	5	6	6	5	6
Psy Beds	15	15	15	15	15	15	15	15	15	15	15
Psy ALOS	13.5	14.1	11.1	11.7	9.4	9.0	5.7	6.4	5.9	5.2	6.8
Psy Occupancy	68.0	73.3	55.3	64.7	54.0	50.7	35.3	36.7	36.7	32.7	38.0
Total Disch	5,330	5,305	5,237	5,250	5,392	4,727	4,746	4,292	4,568	4,525	4,111
Total ADC	108	108	91	86	82	66	63	54	57	55	52
02-04 ADC incr X .1									63	61	57
Total Beds	181	181	181	181	181	181	181	181	181	181	181
Total ALOS	7.4	7.4	6.3	6.0	5.6	5.1	4.8	4.6	4.6	4.5	4.6
Total Occ	59.9	59.7	50.3	47.7	45.4	36.5	34.8	29.7	31.6	30.6	28.6
Cortland - County											
M-S Discharges	3,679	3,525	3,684	3,715	3,776	3,317	3,476	3,046	3,284	3,340	3,017
M-S ADC	88	86	73	68	65	51	52	43	46	45	41
M-S Beds	135	135	135	135	135	135	135	135	135	135	135
M-S ALOS	8.7	8.9	7.2	6.7	6.3	5.6	5.4	5.1	5.1	5.0	5.0
M-S Occupancy	65.0	63.4	54.1	50.1	48.2	37.7	38.3	31.5	33.9	33.6	30.4
Peds&Neon Disc	581	702	546	555	577	446	314	329	331	251	220
Peds&Neon ADC	5	6	5	4	4	3	2	2	2	2	2
Peds&Neon Beds	16	16	16	16	16	16	16	16	16	16	16
Peds&Neon ALOS	3.4	3.3	3.3	2.9	2.7	2.6	2.6	2.5	2.6	2.3	2.5
Peds&Neon Occ	33.8	39.4	31.3	27.5	26.9	20.0	13.8	13.8	14.4	10.0	9.4
Ob Discharges	794	792	735	677	724	656	616	604	612	588	567
Ob ADC	5	5	5	5	5	4	4	4	4	3	4
Ob Beds	15	15	15	15	15	15	15	15	15	15	15
Ob ALOS	2.3	2.4	2.4	2.5	2.4	2.4	2.2	2.1	2.2	2.1	2.3
Ob Occupancy	34.0	34.0	32.0	30.7	31.3	29.3	24.7	23.3	24.0	22.7	23.3
Psy Discharges	276	286	272	303	315	308	340	313	341	346	307
Psy ADC	10	11	8	10	8	8	5	6	6	5	6
Psy Beds	15	15	15	15	15	15	15	15	15	15	15
Psy ALOS	13.5	14.1	11.1	11.7	9.4	9.0	5.7	6.4	5.9	5.2	6.8
Psy Occupancy	68.0	73.3	55.3	64.7	54.0	50.7	35.3	36.7	36.7	32.7	38.0
Total Disch	5,330	5,305	5,237	5,250	5,392	4,727	4,746	4,292	4,568	4,525	4,111
Total ADC	108	108	91	86	82	66	63	54	57	55	52
02-04 ADC incr X .1									63	61	57
Total Beds	181	181	181	181	181	181	181	181	181	181	181
Total ALOS	7.4	7.4	6.3	6.0	5.6	5.1	4.8	4.6	4.6	4.5	4.6
Total Occ	59.9	59.7	50.3	47.7	45.4	36.5	34.8	29.7	31.6	30.6	28.6

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
21 Herkimer - County											
362 LITTLE FALLS HOSPITAL											
M-S Discharges	2,779	2,698	2,803	2,851	2,950	2,768	2,644	2,570	2,278	1,954	1,567
M-S ADC	62	55	52	51	52	48	46	39	32	26	17
M-S Beds	90	90	90	90	90	90	90	90	90	90	25
M-S ALOS	8.2	7.4	6.8	6.6	6.5	6.3	6.3	5.5	5.1	4.9	4.1
M-S Occupancy	69.3	60.8	58.2	57.0	58.0	52.8	50.8	42.8	35.6	29.0	69.6
Peds&Neon Disc	291	295	239	248	202	215	188	216	133	121	74
Peds&Neon ADC	2	2	2	2	2	1	1	1	1	1	0
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	0
Peds&Neon ALOS	2.6	2.7	2.5	3.0	3.0	2.3	2.4	2.4	2.4	2.5	2.1
Peds&Neon Occ	52.5	55.0	42.5	50.0	42.5	35.0	32.5	35.0	22.5	20.0	.
Ob Discharges	470	446	441	411	356	355	307	286	233	237	150
Ob ADC	4	4	4	3	3	3	2	2	2	2	1
Ob Beds	6	6	6	6	6	6	6	6	6	6	0
Ob ALOS	3.2	3.0	3.1	3.0	2.8	2.8	2.7	2.7	2.8	2.7	2.6
Ob Occupancy	68.3	61.7	63.3	56.7	45.0	46.7	38.3	35.0	30.0	28.3	.
Psy Discharges	81	84	77	85	71	48	58	48	32	41	42
Psy ADC	2	2	2	2	2	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.9	7.4	7.9	7.7	7.6	7.7	6.8	8.4	6.6	5.5	4.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,621	3,523	3,560	3,595	3,579	3,386	3,197	3,120	2,676	2,353	1,833
Total ADC	71	62	60	59	58	53	50	43	35	29	19
02-04 ADC incr X .1									39	32	21
Total Beds	100	100	100	100	100	100	100	100	100	100	25
Total ALOS	7.1	6.4	6.1	5.9	5.9	5.7	5.7	5.0	4.8	4.5	3.9
Total Occ	70.6	62.3	59.5	58.5	58.0	52.7	50.4	43.1	35.2	29.3	77.6
Herkimer - County											
M-S Discharges	2,779	2,698	2,803	2,851	2,950	2,768	2,644	2,570	2,278	1,954	1,567
M-S ADC	62	55	52	51	52	48	46	39	32	26	17
M-S Beds	90	90	90	90	90	90	90	90	90	90	25
M-S ALOS	8.2	7.4	6.8	6.6	6.5	6.3	6.3	5.5	5.1	4.9	4.1
M-S Occupancy	69.3	60.8	58.2	57.0	58.0	52.8	50.8	42.8	35.6	29.0	69.6
Peds&Neon Disc	291	295	239	248	202	215	188	216	133	121	74
Peds&Neon ADC	2	2	2	2	2	1	1	1	1	1	0
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	0
Peds&Neon ALOS	2.6	2.7	2.5	3.0	3.0	2.3	2.4	2.4	2.4	2.5	2.1
Peds&Neon Occ	52.5	55.0	42.5	50.0	42.5	35.0	32.5	35.0	22.5	20.0	.
Ob Discharges	470	446	441	411	356	355	307	286	233	237	150
Ob ADC	4	4	4	3	3	3	2	2	2	2	1
Ob Beds	6	6	6	6	6	6	6	6	6	6	0
Ob ALOS	3.2	3.0	3.1	3.0	2.8	2.8	2.7	2.7	2.8	2.7	2.6
Ob Occupancy	68.3	61.7	63.3	56.7	45.0	46.7	38.3	35.0	30.0	28.3	.
Psy Discharges	81	84	77	85	71	48	58	48	32	41	42
Psy ADC	2	2	2	2	2	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.9	7.4	7.9	7.7	7.6	7.7	6.8	8.4	6.6	5.5	4.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,621	3,523	3,560	3,595	3,579	3,386	3,197	3,120	2,676	2,353	1,833
Total ADC	71	62	60	59	58	53	50	43	35	29	19
02-04 ADC incr X .1									39	32	21
Total Beds	100	100	100	100	100	100	100	100	100	100	25
Total ALOS	7.1	6.4	6.1	5.9	5.9	5.7	5.7	5.0	4.8	4.5	3.9
Total Occ	70.6	62.3	59.5	58.5	58.0	52.7	50.4	43.1	35.2	29.3	77.6

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
22 Jefferson - County											
379	CARTHAGE AREA HOSPITAL INC										
M-S Discharges	1,276	1,404	1,495	1,510	1,512	1,393	1,405	1,577	1,648	1,648	1,674
M-S ADC	20	24	23	21	18	19	23	26	24	25	23
M-S Beds	38	38	38	38	38	38	38	38	38	38	38
M-S ALOS	5.8	6.3	5.6	5.0	4.3	4.8	6.0	6.0	5.4	5.5	5.1
M-S Occupancy	53.7	63.9	60.5	53.9	46.6	48.7	61.1	67.9	63.9	65.0	61.6
Peds&Neon Disc	157	159	118	112	114	98	77	92	87	77	81
Peds&Neon ADC	1	1	1	1	1	1	1	1	1	0	1
Peds&Neon Beds	4	4	4	4	4	4	4	4	4	4	4
Peds&Neon ALOS	2.5	2.6	2.5	2.5	2.4	2.5	2.5	2.8	2.2	2.0	2.4
Peds&Neon Occ	27.5	27.5	20.0	20.0	20.0	17.5	12.5	17.5	12.5	10.0	12.5
Ob Discharges	426	392	362	323	285	281	238	254	254	299	313
Ob ADC	3	3	2	2	2	2	2	2	2	2	2
Ob Beds	6	6	6	6	6	6	6	6	6	6	6
Ob ALOS	2.3	2.5	2.4	2.4	2.5	2.4	2.6	2.7	2.5	2.3	2.4
Ob Occupancy	45.0	45.0	40.0	35.0	33.3	31.7	28.3	31.7	30.0	31.7	35.0
Psy Discharges	5	9	6	4	8	8	11	6	11	5	8
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.2	3.4	2.2	3.0	4.8	2.0	6.5	12.3	4.1	8.2	5.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,864	1,964	1,981	1,949	1,919	1,780	1,731	1,929	2,000	2,029	2,076
Total ADC	24	28	26	23	21	21	26	29	27	27	26
02-04 ADC incr X .1									29	30	29
Total Beds	48	48	48	48	48	48	48	48	48	48	48
Total ALOS	4.8	5.2	4.8	4.4	3.9	4.3	5.4	5.4	4.9	4.9	4.6
Total Occ	50.6	58.8	54.6	48.8	42.9	44.0	53.3	59.6	55.6	56.7	54.4
377	RIVER HOSPITAL, INC.										
M-S Discharges	331	314	397	381	354	311	192	112	0	7	51
M-S ADC	7	6	7	6	5	5	3	2	0	0	1
M-S Beds	24	24	24	24	24	24	24	24	0	15	15
M-S ALOS	7.4	7.0	6.7	5.9	5.3	5.4	5.7	5.1	0.0	3.3	5.8
M-S Occupancy	27.9	25.0	30.4	25.8	21.3	19.2	12.5	6.7	0.0	0.7	5.3
Peds&Neon Disc	4	1	1	1	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.0	1.0	1.0	2.0	.	.	.	.	0.0	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	0.0	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	.	.	0.0	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	0.0	.	.
Psy Discharges	5	5	10	9	9	5	1	1	0	0	1
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.6	6.4	5.5	4.9	4.1	2.6	3.0	2.0	0.0	.	4.0
Psy Occupancy	.	.	.	.	.	.	.	.	0.0	.	.
Total Disch	340	320	408	391	363	316	193	113	0	7	52
Total ADC	7	6	7	6	5	5	3	2	0	0	1
02-04 ADC incr X .1									0	0	1
Total Beds	24	24	24	24	24	24	24	24	0	15	15
Total ALOS	7.4	7.0	6.7	5.9	5.3	5.3	5.7	5.1	0.0	3.3	5.8
Total Occ	28.8	25.4	30.8	26.3	21.7	19.2	12.5	6.7	0.0	0.7	5.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
367 SAMARITAN MEDICAL CENTER											
M-S Discharges	6,115	5,923	6,217	6,000	5,798	5,771	5,787	5,780	5,702	5,445	5,085
M-S ADC	119	108	112	105	99	98	101	103	104	99	94
M-S Beds	200	200	200	200	200	200	200	192	192	192	192
M-S ALOS	7.1	6.7	6.6	6.4	6.2	6.2	6.4	6.5	6.6	6.6	6.8
M-S Occupancy	59.6	54.2	56.1	52.4	49.3	49.2	50.4	53.6	53.9	51.4	49.0
Peds&Neon Disc	1,454	1,423	1,336	1,233	1,254	1,227	1,067	1,152	968	856	779
Peds&Neon ADC	16	16	15	14	14	13	12	13	11	10	10
Peds&Neon Beds	38	38	38	38	38	38	38	46	46	46	46
Peds&Neon ALOS	4.1	4.1	4.1	4.1	4.1	3.9	4.1	4.1	4.0	4.4	4.8
Peds&Neon Occ	42.4	42.4	39.2	36.6	37.1	34.7	31.3	27.8	23.3	22.4	22.4
Ob Discharges	1,888	1,830	1,787	1,654	1,656	1,713	1,587	1,688	1,490	1,565	1,353
Ob ADC	12	11	12	11	12	12	11	11	11	11	9
Ob Beds	24	24	24	24	24	24	24	24	24	24	24
Ob ALOS	2.3	2.2	2.4	2.5	2.6	2.5	2.5	2.5	2.6	2.5	2.4
Ob Occupancy	49.6	46.7	49.2	47.1	48.8	48.8	44.6	47.5	44.2	44.6	36.7
Psy Discharges	1,251	1,106	1,221	1,377	1,369	992	915	818	793	775	729
Psy ADC	45	39	46	40	30	17	19	18	16	20	20
Psy Beds	0	0	0	0	0	0	0	25	25	25	25
Psy ALOS	13.0	12.8	13.7	10.7	8.0	6.3	7.5	7.9	7.2	9.4	10.1
Psy Occupancy	.	.	.	.	.	.	.	70.8	62.4	79.6	80.8
Total Disch	10,708	10,282	10,561	10,264	10,077	9,703	9,356	9,438	8,953	8,641	7,946
Total ADC	192	175	185	170	154	140	142	145	140	140	133
02-04 ADC incr X .1									154	153	147
Total Beds	262	262	262	262	262	262	262	287	287	287	287
Total ALOS	6.5	6.2	6.4	6.1	5.6	5.3	5.6	5.6	5.7	5.9	6.1
Total Occ	73.2	66.7	70.5	65.0	58.8	53.5	54.3	50.5	48.9	48.6	46.5

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Jefferson - County											
M-S Discharges	7,722	7,641	8,109	7,891	7,664	7,475	7,384	7,469	7,350	7,100	6,810
M-S ADC	146	139	142	131	121	121	127	130	128	123	118
M-S Beds	262	262	262	262	262	262	262	254	230	245	245
M-S ALOS	6.9	6.6	6.4	6.1	5.8	5.9	6.3	6.4	6.3	6.3	6.3
M-S Occupancy	55.8	52.9	54.4	50.2	46.3	46.3	48.4	51.3	55.6	50.4	48.3
Peds&Neon Disc	1,615	1,583	1,455	1,346	1,368	1,325	1,144	1,244	1,055	933	860
Peds&Neon ADC	17	17	16	15	15	14	12	14	11	11	11
Peds&Neon Beds	42	42	42	42	42	42	42	50	50	50	50
Peds&Neon ALOS	3.9	4.0	3.9	4.0	4.0	3.8	4.0	4.0	3.9	4.2	4.6
Peds&Neon Occ	41.0	41.0	37.4	35.0	35.5	33.1	29.5	27.0	22.4	21.4	21.6
Ob Discharges	2,314	2,222	2,149	1,977	1,941	1,994	1,825	1,942	1,744	1,864	1,666
Ob ADC	15	14	14	13	14	14	12	13	12	13	11
Ob Beds	30	30	30	30	30	30	30	30	30	30	30
Ob ALOS	2.3	2.3	2.4	2.5	2.6	2.5	2.5	2.5	2.6	2.5	2.4
Ob Occupancy	48.7	46.3	47.3	44.7	45.7	45.3	41.3	44.3	41.3	42.0	36.3
Psy Discharges	1,261	1,120	1,237	1,390	1,386	1,005	927	825	804	780	738
Psy ADC	45	39	46	41	30	17	19	18	16	20	20
Psy Beds	0	0	0	0	0	0	0	25	25	25	25
Psy ALOS	13.0	12.7	13.6	10.6	7.9	6.2	7.5	7.9	7.1	9.3	10.0
Psy Occupancy	.	.	.	.	.	.	.	71.6	62.8	80.0	81.2
Total Disch	12,912	12,566	12,950	12,604	12,359	11,799	11,280	11,480	10,953	10,677	10,074
Total ADC	223	209	218	200	180	166	171	175	167	167	160
Q2-04 ADC incr X .1									184	183	176
Total Beds	334	334	334	334	334	334	334	359	335	350	350
Total ALOS	6.3	6.1	6.2	5.8	5.3	5.1	5.5	5.6	5.6	5.7	5.8
Total Occ	66.8	62.6	65.4	59.9	53.9	49.7	51.2	48.7	49.9	47.7	45.8

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
23 Lewis - County											
383 LEWIS COUNTY GENERAL HOSPITAL											
M-S Discharges	1,363	1,381	1,478	1,473	1,524	1,376	1,540	1,400	1,562	1,530	1,350
M-S ADC	18	17	17	16	16	14	15	14	16	18	14
M-S Beds	48	48	48	48	48	48	48	48	48	48	48
M-S ALOS	4.9	4.5	4.2	3.9	3.8	3.7	3.5	3.6	3.8	4.3	3.7
M-S Occupancy	38.1	35.2	35.4	33.1	33.3	28.8	31.3	28.5	33.5	37.3	28.8
Peds&Neon Disc	109	140	114	130	115	98	70	81	70	101	79
Peds&Neon ADC	1	1	1	1	1	1	0	0	0	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.3	2.4	2.2	2.0	2.4	2.1	2.2	2.0	1.8	2.2	2.1
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	294	336	366	376	336	275	251	241	194	199	187
Ob ADC	2	2	2	2	2	2	2	2	1	1	1
Ob Beds	6	6	6	6	6	6	6	6	6	6	6
Ob ALOS	2.5	2.3	2.2	2.3	2.3	2.4	2.3	2.3	2.2	2.4	2.7
Ob Occupancy	33.3	36.7	36.7	40.0	35.0	30.0	26.7	25.0	20.0	21.7	23.3
Psy Discharges	16	6	12	3	8	7	12	5	9	5	15
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.2	8.5	3.3	2.0	3.4	2.0	2.3	2.8	1.8	3.4	2.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,782	1,863	1,970	1,982	1,983	1,756	1,873	1,727	1,835	1,835	1,631
Total ADC	21	20	20	19	19	16	17	16	18	20	16
02-04 ADC incr X .1									19	22	17
Total Beds	54	54	54	54	54	54	54	54	54	54	54
Total ALOS	4.3	4.0	3.7	3.5	3.5	3.4	3.3	3.3	3.5	4.0	3.5
Total Occ	39.3	37.4	37.0	35.2	35.2	30.0	31.7	29.1	32.8	36.9	29.3
Lewis - County											
M-S Discharges	1,363	1,381	1,478	1,473	1,524	1,376	1,540	1,400	1,562	1,530	1,350
M-S ADC	18	17	17	16	16	14	15	14	16	18	14
M-S Beds	48	48	48	48	48	48	48	48	48	48	48
M-S ALOS	4.9	4.5	4.2	3.9	3.8	3.7	3.5	3.6	3.8	4.3	3.7
M-S Occupancy	38.1	35.2	35.4	33.1	33.3	28.8	31.3	28.5	33.5	37.3	28.8
Peds&Neon Disc	109	140	114	130	115	98	70	81	70	101	79
Peds&Neon ADC	1	1	1	1	1	1	0	0	0	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.3	2.4	2.2	2.0	2.4	2.1	2.2	2.0	1.8	2.2	2.1
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	294	336	366	376	336	275	251	241	194	199	187
Ob ADC	2	2	2	2	2	2	2	2	1	1	1
Ob Beds	6	6	6	6	6	6	6	6	6	6	6
Ob ALOS	2.5	2.3	2.2	2.3	2.3	2.4	2.3	2.3	2.2	2.4	2.7
Ob Occupancy	33.3	36.7	36.7	40.0	35.0	30.0	26.7	25.0	20.0	21.7	23.3
Psy Discharges	16	6	12	3	8	7	12	5	9	5	15
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.2	8.5	3.3	2.0	3.4	2.0	2.3	2.8	1.8	3.4	2.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,782	1,863	1,970	1,982	1,983	1,756	1,873	1,727	1,835	1,835	1,631
Total ADC	21	20	20	19	19	16	17	16	18	20	16
02-04 ADC incr X .1									19	22	17
Total Beds	54	54	54	54	54	54	54	54	54	54	54
Total ALOS	4.3	4.0	3.7	3.5	3.5	3.4	3.3	3.3	3.5	4.0	3.5
Total Occ	39.3	37.4	37.0	35.2	35.2	30.0	31.7	29.1	32.8	36.9	29.3

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
24 Livingston - County											
393	NICHOLAS H NOYES MEMORIAL HOSPITAL										
M-S Discharges	2,305	2,408	2,175	1,975	1,760	1,964	2,176	2,365	2,564	2,550	2,537
M-S ADC	41	42	33	28	23	25	26	27	30	30	32
M-S Beds	62	62	62	62	62	62	62	62	62	62	62
M-S ALOS	6.5	6.3	5.5	5.2	4.7	4.6	4.4	4.1	4.2	4.3	4.6
M-S Occupancy	66.1	67.1	52.9	45.5	36.5	39.8	41.9	43.4	47.6	48.9	51.5
Peds&Neon Disc	189	162	95	84	92	71	123	121	114	129	116
Peds&Neon ADC	2	1	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.8	2.8	3.3	3.0	3.1	3.1	2.5	2.7	2.5	2.9	2.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	385	328	303	296	271	265	340	355	422	352	451
Ob ADC	3	2	2	2	2	2	2	2	3	2	3
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.4	2.3	2.3	2.4	2.4	2.5	2.4	2.4	2.4	2.4	2.3
Ob Occupancy	25.0	20.0	19.0	20.0	18.0	18.0	22.0	24.0	27.0	23.0	28.0
Psy Discharges	31	30	25	10	19	22	21	27	35	34	33
Psy ADC	1	1	1	0	0	0	0	0	1	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.7	8.6	13.9	3.0	2.7	2.3	3.4	3.1	4.8	4.6	3.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,910	2,928	2,598	2,365	2,142	2,322	2,660	2,868	3,135	3,065	3,137
Total ADC	46	46	37	31	25	27	29	30	33	34	36
02-04 ADC incr X .1									37	38	39
Total Beds	72	72	72	72	72	72	72	72	72	72	72
Total ALOS	5.7	5.7	5.1	4.8	4.3	4.3	4.0	3.9	3.9	4.1	4.2
Total Occ	63.2	63.3	50.7	42.9	35.1	37.8	40.7	42.2	46.4	47.4	49.9
	Livingston - County										
M-S Discharges	2,305	2,408	2,175	1,975	1,760	1,964	2,176	2,365	2,564	2,550	2,537
M-S ADC	41	42	33	28	23	25	26	27	30	30	32
M-S Beds	62	62	62	62	62	62	62	62	62	62	62
M-S ALOS	6.5	6.3	5.5	5.2	4.7	4.6	4.4	4.1	4.2	4.3	4.6
M-S Occupancy	66.1	67.1	52.9	45.5	36.5	39.8	41.9	43.4	47.6	48.9	51.5
Peds&Neon Disc	189	162	95	84	92	71	123	121	114	129	116
Peds&Neon ADC	2	1	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.8	2.8	3.3	3.0	3.1	3.1	2.5	2.7	2.5	2.9	2.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	385	328	303	296	271	265	340	355	422	352	451
Ob ADC	3	2	2	2	2	2	2	2	3	2	3
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.4	2.3	2.3	2.4	2.4	2.5	2.4	2.4	2.4	2.4	2.3
Ob Occupancy	25.0	20.0	19.0	20.0	18.0	18.0	22.0	24.0	27.0	23.0	28.0
Psy Discharges	31	30	25	10	19	22	21	27	35	34	33
Psy ADC	1	1	1	0	0	0	0	0	1	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	6.7	8.6	13.9	3.0	2.7	2.3	3.4	3.1	4.8	4.6	3.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,910	2,928	2,598	2,365	2,142	2,322	2,660	2,868	3,135	3,065	3,137
Total ADC	46	46	37	31	25	27	29	30	33	34	36
02-04 ADC incr X .1									37	38	39
Total Beds	72	72	72	72	72	72	72	72	72	72	72
Total ALOS	5.7	5.7	5.1	4.8	4.3	4.3	4.0	3.9	3.9	4.1	4.2
Total Occ	63.2	63.3	50.7	42.9	35.1	37.8	40.7	42.2	46.4	47.4	49.9

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
25 Madison - County											
401 COMMUNITY MEMORIAL HOSPITAL INC											
M-S Discharges	1,655	1,724	1,602	1,739	1,718	1,709	1,785	1,832	1,853	1,696	1,924
M-S ADC	22	22	19	23	22	21	20	20	21	19	21
M-S Beds	38	38	38	34	34	34	34	34	34	34	34
M-S ALOS	4.9	4.6	4.4	4.9	4.8	4.5	4.1	4.1	4.2	4.1	3.9
M-S Occupancy	57.9	57.1	50.3	68.2	65.9	62.4	59.7	60.0	62.6	55.3	60.9
Peds&Neon Disc	135	122	101	109	120	97	95	88	83	70	76
Peds&Neon ADC	1	1	1	1	1	1	1	0	0	0	0
Peds&Neon Beds	2	2	2	2	2	2	2	2	2	2	2
Peds&Neon ALOS	2.7	2.7	2.4	2.4	2.5	2.1	2.5	1.7	1.7	1.9	1.6
Peds&Neon Occ	50.0	45.0	35.0	35.0	40.0	30.0	30.0	20.0	20.0	20.0	15.0
Ob Discharges	295	344	323	314	317	263	309	291	290	243	284
Ob ADC	2	2	2	2	2	2	2	2	2	2	2
Ob Beds	4	4	4	4	4	4	4	4	4	4	4
Ob ALOS	2.4	2.2	2.4	2.4	2.3	2.3	2.4	2.4	2.4	2.2	2.2
Ob Occupancy	47.5	52.5	52.5	52.5	50.0	42.5	52.5	47.5	47.5	37.5	42.5
Psy Discharges	8	11	8	15	11	11	13	8	10	12	17
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	2.5	3.3	4.0	3.5	4.2	4.4	5.1	2.0	4.7	3.3	3.4
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,093	2,201	2,034	2,177	2,166	2,080	2,202	2,219	2,236	2,021	2,301
Total ADC	25	25	22	26	25	24	23	23	24	21	23
02-04 ADC incr X .1									26	23	25
Total Beds	44	44	44	40	40	40	40	40	40	40	40
Total ALOS	4.4	4.1	4.0	4.4	4.3	4.1	3.8	3.7	3.9	3.8	3.6
Total Occ	56.8	56.4	50.0	65.3	63.3	59.0	58.0	57.0	59.3	52.0	57.3
397 ONEIDA HEALTHCARE CENTER											
M-S Discharges	2,517	2,393	2,268	2,196	2,553	2,809	2,693	2,763	2,918	2,870	2,679
M-S ADC	49	41	36	32	38	38	37	36	41	38	37
M-S Beds	77	77	77	77	77	77	77	77	77	77	77
M-S ALOS	7.0	6.2	5.9	5.3	5.4	4.9	5.0	4.8	5.1	4.9	5.1
M-S Occupancy	63.1	52.6	47.3	41.2	49.5	49.1	48.1	46.9	52.9	49.6	48.2
Peds&Neon Disc	316	283	248	247	201	244	254	285	273	272	250
Peds&Neon ADC	2	2	2	2	2	2	2	2	2	2	2
Peds&Neon Beds	12	12	12	12	12	12	12	12	12	12	12
Peds&Neon ALOS	2.8	2.4	2.6	2.7	2.7	2.3	2.4	2.3	2.1	2.2	2.1
Peds&Neon Occ	20.0	15.8	14.2	15.0	12.5	12.5	13.3	15.0	13.3	14.2	12.5
Ob Discharges	552	539	576	492	599	526	571	524	505	567	536
Ob ADC	4	3	4	3	4	4	4	3	3	4	4
Ob Beds	12	12	12	12	12	12	12	12	12	12	12
Ob ALOS	2.3	2.3	2.3	2.3	2.4	2.4	2.3	2.4	2.4	2.5	2.5
Ob Occupancy	29.2	27.5	30.0	25.8	32.5	29.2	30.8	28.3	27.5	32.5	30.0
Psy Discharges	21	16	26	21	16	15	12	28	28	24	20
Psy ADC	1	1	0	0	0	0	0	0	0	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	13.0	22.3	4.0	6.9	4.3	3.7	4.4	3.1	5.0	7.9	6.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,406	3,231	3,118	2,956	3,369	3,594	3,530	3,600	3,724	3,733	3,485
Total ADC	55	47	42	37	44	43	42	42	46	44	43
02-04 ADC incr X .1									51	49	47
Total Beds	101	101	101	101	101	101	101	101	101	101	101
Total ALOS	5.9	5.3	4.9	4.6	4.7	4.4	4.4	4.2	4.5	4.3	4.5
Total Occ	54.8	46.1	41.6	36.6	43.3	42.6	42.0	41.2	45.5	43.9	42.2

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Madison - County											
M-S Discharges	4,172	4,117	3,870	3,935	4,271	4,518	4,478	4,595	4,771	4,566	4,603
M-S ADC	71	62	56	55	61	59	57	57	62	57	58
M-S Beds	115	115	115	111	111	111	111	111	111	111	111
M-S ALOS	6.2	5.5	5.2	5.1	5.2	4.8	4.7	4.5	4.7	4.6	4.6
M-S Occupancy	61.4	54.1	48.3	49.5	54.5	53.2	51.6	50.9	55.9	51.4	52.1
Peds&Neon Disc	451	405	349	356	321	341	349	373	356	342	326
Peds&Neon ADC	3	3	2	3	2	2	2	2	2	2	2
Peds&Neon Beds	14	14	14	14	14	14	14	14	14	14	14
Peds&Neon ALOS	2.8	2.5	2.5	2.6	2.6	2.2	2.4	2.2	2.0	2.2	2.0
Peds&Neon Occ	24.3	20.0	17.1	17.9	16.4	15.0	15.7	15.7	14.3	15.0	12.9
Ob Discharges	847	883	899	806	916	789	880	815	795	810	820
Ob ADC	5	5	6	5	6	5	6	5	5	5	5
Ob Beds	16	16	16	16	16	16	16	16	16	16	16
Ob ALOS	2.4	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Ob Occupancy	33.8	33.8	35.6	32.5	36.9	32.5	36.3	33.1	32.5	33.8	33.1
Psy Discharges	29	27	34	36	27	26	25	36	38	36	37
Psy ADC	1	1	0	1	0	0	0	0	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	10.1	14.5	4.0	5.5	4.2	4.0	4.8	2.8	4.9	6.4	5.2
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,499	5,432	5,152	5,133	5,535	5,674	5,732	5,819	5,960	5,754	5,786
Total ADC	80	71	64	63	69	67	66	64	70	65	66
02-04 ADC incr X .1									77	72	72
Total Beds	145	145	145	141	141	141	141	141	141	141	141
Total ALOS	5.3	4.8	4.5	4.5	4.5	4.3	4.2	4.0	4.3	4.1	4.1
Total Occ	55.4	49.2	44.1	44.8	48.9	47.2	46.5	45.7	49.4	46.2	46.5

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
26 Monroe - County											
407 GENESEE HOSPITAL											
M-S Discharges	10,626	10,680	9,133	8,913	8,997	8,181	8,727	2,615	0	0	0
M-S ADC	248	242	187	188	188	153	161	51	0	0	0
M-S Beds	275	275	275	275	275	270	270	270	0	0	0
M-S ALOS	8.5	8.3	7.5	7.7	7.6	6.8	6.7	7.2	0.0	0.0	0.0
M-S Occupancy	90.2	88.0	68.0	68.2	68.4	56.7	59.4	19.0	0.0	0.0	0.0
Peds&Neon Disc	530	474	332	341	314	283	208	51	0	0	0
Peds&Neon ADC	5	4	3	3	3	3	2	1	0	0	0
Peds&Neon Beds	33	33	33	33	33	33	33	33	0	0	0
Peds&Neon ALOS	3.6	3.3	3.7	3.4	3.7	3.4	4.0	3.6	0.0	0.0	0.0
Peds&Neon Occ	15.8	13.0	10.3	9.7	9.7	7.9	7.0	1.5	0.0	0.0	0.0
Ob Discharges	2,797	2,559	2,609	2,471	2,366	2,385	2,330	620	0	0	0
Ob ADC	22	20	19	18	18	17	17	4	0	0	0
Ob Beds	41	41	41	41	41	41	41	41	0	0	0
Ob ALOS	2.8	2.8	2.7	2.7	2.7	2.6	2.7	2.5	0.0	0.0	0.0
Ob Occupancy	52.9	47.6	46.8	44.4	42.7	42.2	42.4	10.5	0.0	0.0	0.0
Psy Discharges	832	1,008	1,004	899	907	946	878	276	0	0	0
Psy ADC	46	44	53	36	30	35	32	10	0	0	0
Psy Beds	32	32	32	32	32	44	44	44	0	0	0
Psy ALOS	20.3	16.0	19.2	14.5	11.9	13.3	13.1	12.5	0.0	0.0	0.0
Psy Occupancy	144.7	138.4	165.3	111.9	92.2	78.4	71.8	21.6	0.0	0.0	0.0
Total Disch	14,785	14,721	13,078	12,624	12,584	11,795	12,143	3,562	0	0	0
Total ADC	321	310	262	245	238	208	212	66	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	381	381	381	381	381	388	388	388	0	0	0
Total ALOS	7.9	7.7	7.3	7.1	6.9	6.4	6.4	6.7	0.0	0.0	0.0
Total Occ	84.3	81.4	68.8	64.3	62.5	53.5	54.6	16.9	0.0	0.0	0.0
409 HIGHLAND HOSPITAL											
M-S Discharges	6,917	6,844	6,153	5,580	4,849	5,700	6,636	7,418	8,720	9,423	9,456
M-S ADC	134	123	111	88	70	87	104	108	130	135	138
M-S Beds	246	246	246	246	246	246	246	232	232	232	232
M-S ALOS	7.1	6.5	6.6	5.8	5.3	5.6	5.7	5.3	5.4	5.2	5.3
M-S Occupancy	54.4	49.9	45.1	35.9	28.5	35.5	42.1	46.7	55.9	58.2	59.6
Peds&Neon Disc	252	217	193	136	190	179	158	182	236	262	275
Peds&Neon ADC	4	2	2	2	3	2	2	2	4	3	3
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	5.4	4.1	4.4	4.0	4.8	3.9	5.2	4.9	5.4	4.4	4.3
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	2,747	2,107	2,073	2,105	1,987	2,141	1,759	2,983	3,123	3,426	3,380
Ob ADC	20	15	15	15	14	15	12	20	21	24	24
Ob Beds	26	26	26	22	22	22	22	22	22	29	29
Ob ALOS	2.6	2.6	2.6	2.6	2.6	2.5	2.6	2.4	2.5	2.6	2.6
Ob Occupancy	75.4	58.1	56.5	67.7	65.0	66.8	56.4	90.9	97.3	84.1	82.4
Psy Discharges	42	46	28	20	28	45	54	50	54	312	436
Psy ADC	1	1	0	0	1	1	1	1	1	4	4
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.2	6.2	5.5	5.7	10.3	5.8	7.4	5.3	3.9	4.6	3.5
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	9,958	9,214	8,447	7,841	7,054	8,065	8,607	10,633	12,133	13,423	13,547
Total ADC	158	141	128	105	88	105	119	131	155	167	170
02-04 ADC incr X .1									171	183	187
Total Beds	272	272	272	268	268	268	268	254	254	261	261
Total ALOS	5.8	5.6	5.5	4.9	4.5	4.7	5.1	4.5	4.7	4.5	4.6
Total Occ	58.1	51.8	47.2	39.1	32.6	39.1	44.5	51.7	61.1	63.8	65.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
461 LAKESIDE MEMORIAL HOSPITAL											
M-S Discharges	2,304	2,432	2,111	2,322	2,106	2,183	2,174	2,112	2,262	2,178	2,124
M-S ADC	51	52	41	50	44	44	41	40	40	37	39
M-S Beds	53	53	53	53	53	53	53	53	53	53	53
M-S ALOS	8.1	7.9	7.1	7.8	7.6	7.3	6.9	6.8	6.4	6.2	6.7
M-S Occupancy	96.6	98.7	77.9	94.0	83.2	82.5	77.7	74.7	75.1	69.4	74.0
Peds&Neon Disc	115	121	82	75	55	71	40	46	44	27	35
Peds&Neon ADC	1	1	1	1	0	1	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	2.5	2.4	2.8	2.6	2.8	2.8	2.8	3.3	2.1	1.7
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	524	497	455	459	424	383	389	344	381	340	333
Ob ADC	3	3	3	3	3	3	3	2	3	2	2
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.3	2.5	2.4	2.4	2.4	2.5	2.4	2.5	2.6	2.6	2.5
Ob Occupancy	41.3	42.5	37.5	37.5	33.8	32.5	32.5	30.0	33.8	30.0	28.8
Psy Discharges	17	13	18	22	12	15	14	23	18	20	14
Psy ADC	1	1	0	1	0	1	1	1	0	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	16.2	20.5	7.6	9.9	13.5	11.1	16.7	10.0	8.4	9.8	7.1
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,960	3,063	2,666	2,878	2,597	2,652	2,617	2,525	2,705	2,565	2,506
Total ADC	56	57	45	54	48	47	45	43	43	40	42
02-04 ADC incr X .1									48	44	46
Total Beds	61	61	61	61	61	61	61	61	61	61	61
Total ALOS	7.0	6.8	6.2	6.9	6.7	6.5	6.2	6.2	5.9	5.7	6.1
Total Occ	92.5	93.9	74.1	88.5	78.2	77.7	73.3	70.3	71.1	65.4	68.7
414 MONROE COMMUNITY HOSPITAL											
M-S Discharges	405	393	333	0	0	0	0	0	14	13	6
M-S ADC	27	28	20	0	0	0	0	0	0	0	0
M-S Beds	39	39	39	0	0	0	0	0	39	39	39
M-S ALOS	24.5	26.1	22.1	0.0	0.0	0.0	0.0	0.0	5.8	4.2	4.5
M-S Occupancy	69.7	72.1	51.8	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.3
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	0.0	0.0	0.0	0.0	0.0	.	.	.
Peds&Neon Occ	.	.	.	0.0	0.0	0.0	0.0	0.0	.	.	.
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	0.0	0.0	0.0	0.0	0.0	.	.	.
Ob Occupancy	.	.	.	0.0	0.0	0.0	0.0	0.0	.	.	.
Psy Discharges	0	1	0	0	0	0	0	0	0	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	.	53.0	.	0.0	0.0	0.0	0.0	0.0	.	.	.
Psy Occupancy	.	.	.	0.0	0.0	0.0	0.0	0.0	.	.	.
Total Disch	405	394	333	0	0	0	0	0	14	13	6
Total ADC	27	28	20	0	0	0	0	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	39	39	39	0	0	0	0	0	39	39	39
Total ALOS	24.5	26.1	22.1	0.0	0.0	0.0	0.0	0.0	5.8	4.2	4.5
Total Occ	69.7	72.3	51.8	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
471 PARK RIDGE HOSPITAL											
M-S Discharges	7,192	7,307	6,676	6,427	7,165	8,713	8,286	9,426	9,918	11,284	12,164
M-S ADC	151	149	128	119	127	142	140	144	151	164	170
M-S Beds	194	194	194	194	194	187	187	187	187	187	187
M-S ALOS	7.6	7.4	7.0	6.8	6.5	5.9	6.1	5.6	5.6	5.3	5.1
M-S Occupancy	77.6	76.7	66.1	61.3	65.7	75.7	74.6	77.1	80.6	87.5	91.1
Peds&Neon Disc	44	33	7	10	8	5	34	50	72	96	92
Peds&Neon ADC	0	0	0	0	0	0	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	3	3	3	3	3	3
Peds&Neon ALOS	1.7	1.5	2.1	3.1	2.3	1.4	6.1	3.3	4.0	4.2	3.9
Peds&Neon Occ	.	.	.	.	.	0.0	20.0	16.7	26.7	36.7	33.3
Ob Discharges	5	3	4	3	10	193	714	944	1,083	1,299	1,283
Ob ADC	0	0	0	0	0	1	5	6	8	9	9
Ob Beds	0	0	0	0	0	0	0	21	21	21	21
Ob ALOS	2.4	2.0	7.3	2.3	3.1	2.5	2.6	2.4	2.6	2.6	2.6
Ob Occupancy	.	.	.	.	.	.	.	30.0	36.7	43.8	42.9
Psy Discharges	1,427	1,395	1,494	1,571	1,453	808	1,198	1,313	1,353	1,408	1,351
Psy ADC	65	64	64	57	53	25	35	34	35	35	36
Psy Beds	65	65	65	65	65	45	45	45	45	45	45
Psy ALOS	16.6	16.9	15.7	13.1	13.4	11.3	10.6	9.4	9.5	9.1	9.7
Psy Occupancy	100.2	99.1	98.9	87.1	82.0	55.8	77.1	75.6	78.2	78.0	79.6
Total Disch	8,668	8,738	8,181	8,011	8,636	9,719	10,232	11,733	12,426	14,087	14,890
Total ADC	216	213	193	176	181	168	180	185	194	209	216
02-04 ADC incr X .1									214	230	238
Total Beds	259	259	259	259	259	235	235	256	256	256	256
Total ALOS	9.1	8.9	8.6	8.0	7.6	6.3	6.4	5.7	5.7	5.4	5.3
Total Occ	83.3	82.4	74.4	67.8	69.8	71.5	76.5	72.2	75.9	81.7	84.5
412 PARK RIDGE HOSPITAL-GENESEE STREET CAMPUS											
M-S Discharges	6,265	6,317	4,879	4,511	3,073	300	214	244	264	238	257
M-S ADC	153	135	105	98	74	19	17	17	15	16	13
M-S Beds	212	212	184	184	184	45	45	33	33	33	33
M-S ALOS	8.9	7.8	7.9	7.9	8.8	23.3	29.6	25.9	20.5	23.9	17.7
M-S Occupancy	72.3	63.5	57.1	53.2	40.3	42.4	38.7	52.4	44.8	47.3	37.9
Peds&Neon Disc	153	98	77	66	57	16	15	15	24	10	12
Peds&Neon ADC	5	2	2	2	1	2	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	10.8	7.6	9.9	13.5	6.9	34.6	25.6	20.8	21.5	25.6	22.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1,267	1,009	730	652	591	0	0	8	4	15	10
Ob ADC	9	7	5	4	4	0	0	0	0	0	0
Ob Beds	18	18	14	14	14	0	0	0	0	0	0
Ob ALOS	2.5	2.3	2.4	2.3	2.2	.	.	13.5	5.5	9.4	4.2
Ob Occupancy	47.8	36.1	34.3	30.0	25.7	.	.	.	.	.	.
Psy Discharges	40	47	464	483	560	775	891	997	1,042	1,066	1,142
Psy ADC	2	1	17	18	24	30	33	38	34	36	35
Psy Beds	0	0	20	20	20	40	40	40	40	40	40
Psy ALOS	14.6	9.3	13.5	13.7	15.4	13.9	13.3	13.9	11.9	12.4	11.1
Psy Occupancy	.	.	86.0	91.0	118.5	74.0	81.5	95.3	84.8	90.3	87.3
Total Disch	7,725	7,471	6,150	5,712	4,281	1,091	1,120	1,264	1,334	1,329	1,421
Total ADC	168	144	129	123	103	50	51	57	50	53	48
02-04 ADC incr X .1									55	58	53
Total Beds	230	230	218	218	218	85	85	73	73	73	73
Total ALOS	7.9	7.1	7.7	7.8	8.8	16.8	16.6	16.3	13.7	14.5	12.4
Total Occ	73.0	62.8	59.2	56.2	47.1	59.1	60.0	77.5	68.8	72.3	66.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
411 ROCHESTER GENERAL HOSPITAL											
M-S Discharges	17,294	18,274	16,813	17,532	17,960	18,388	18,851	19,687	22,089	21,798	23,202
M-S ADC	372	376	293	314	320	320	309	318	355	354	362
M-S Beds	426	426	426	426	426	434	434	434	434	434	434
M-S ALOS	7.9	7.5	6.4	6.5	6.5	6.4	6.0	5.9	5.9	5.9	5.7
M-S Occupancy	87.4	88.2	68.8	73.7	75.0	73.8	71.2	73.2	81.9	81.5	83.3
Peds&Neon Disc	1,211	1,253	945	957	896	795	560	461	434	375	381
Peds&Neon ADC	15	13	11	10	11	9	5	3	4	3	3
Peds&Neon Beds	36	36	36	36	36	38	38	38	38	38	38
Peds&Neon ALOS	4.6	3.9	4.3	3.7	4.4	4.0	3.0	2.6	3.0	2.6	2.5
Peds&Neon Occ	42.2	36.9	30.8	26.9	29.7	22.6	12.1	8.7	9.2	7.1	7.1
Ob Discharges	2,432	3,006	2,868	2,956	2,897	2,894	2,812	2,647	2,947	2,806	2,758
Ob ADC	18	22	21	22	22	21	21	19	21	20	24
Ob Beds	34	34	34	34	34	26	26	26	26	26	26
Ob ALOS	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.5	2.6	2.6	3.2
Ob Occupancy	53.8	64.4	62.6	64.7	63.2	81.9	79.6	71.2	80.0	76.5	91.9
Psy Discharges	807	864	789	840	770	837	938	918	954	1,057	985
Psy ADC	40	37	36	32	30	31	29	30	31	31	29
Psy Beds	30	30	30	30	30	30	30	30	30	30	30
Psy ALOS	18.0	15.8	16.5	14.0	14.3	13.6	11.2	12.1	11.9	10.6	10.7
Psy Occupancy	132.7	124.7	118.7	107.3	100.3	104.3	95.7	101.3	103.3	102.0	96.0
Total Disch	21,744	23,397	21,415	22,285	22,523	22,914	23,161	23,713	26,424	26,036	27,326
Total ADC	446	448	361	378	382	382	363	370	411	407	417
Q2-04 ADC incr X .1									452	447	459
Total Beds	526	526	526	526	526	528	528	528	528	528	528
Total ALOS	7.5	7.0	6.2	6.2	6.2	6.1	5.7	5.7	5.7	5.7	5.6
Total Occ	84.7	85.2	68.6	71.8	72.6	72.3	68.7	70.1	77.8	77.0	79.0
413 STRONG MEMORIAL HOSPITAL											
M-S Discharges	18,391	18,910	18,254	18,355	18,901	19,650	21,320	21,832	24,060	24,574	24,155
M-S ADC	393	388	355	348	335	347	368	383	406	411	422
M-S Beds	463	463	463	463	463	463	463	477	477	477	477
M-S ALOS	7.8	7.5	7.1	6.9	6.5	6.4	6.3	6.4	6.2	6.1	6.4
M-S Occupancy	84.9	83.8	76.6	75.2	72.3	75.0	79.5	80.3	85.1	86.2	88.4
Peds&Neon Disc	4,099	4,074	3,788	3,751	3,590	3,685	3,844	3,830	3,843	3,917	4,078
Peds&Neon ADC	85	79	83	77	81	77	82	78	79	83	79
Peds&Neon Beds	110	124	124	124	124	124	124	124	124	124	124
Peds&Neon ALOS	7.6	7.1	8.0	7.4	8.3	7.6	7.8	7.5	7.5	7.7	7.1
Peds&Neon Occ	77.5	64.0	66.9	61.7	65.6	62.0	66.1	63.2	63.5	66.9	63.7
Ob Discharges	4,425	4,164	3,949	3,804	3,968	3,982	3,923	3,446	3,708	3,601	3,424
Ob ADC	38	36	36	35	38	37	34	32	34	35	33
Ob Beds	42	42	42	52	52	52	52	52	52	45	45
Ob ALOS	3.2	3.2	3.3	3.4	3.5	3.4	3.2	3.4	3.4	3.5	3.5
Ob Occupancy	91.4	86.2	85.0	67.5	72.5	70.8	66.2	62.1	66.0	76.9	73.3
Psy Discharges	1,774	1,959	2,026	1,885	1,727	1,681	1,707	1,942	2,395	2,606	2,712
Psy ADC	96	94	87	79	70	66	68	67	76	78	79
Psy Beds	97	97	97	97	97	97	97	97	97	93	93
Psy ALOS	19.7	17.5	15.7	15.2	14.7	14.3	14.4	12.5	11.5	10.9	10.6
Psy Occupancy	98.9	96.8	89.9	81.0	71.8	67.8	69.6	68.7	77.8	83.9	84.8
Total Disch	28,689	29,107	28,017	27,795	28,186	28,998	30,794	31,050	34,006	34,698	34,369
Total ADC	613	598	560	538	524	527	552	560	594	607	613
Q2-04 ADC incr X .1									654	668	674
Total Beds	712	726	726	736	736	736	736	750	750	739	739
Total ALOS	7.8	7.5	7.3	7.1	6.8	6.6	6.5	6.6	6.4	6.4	6.5
Total Occ	86.0	82.3	77.2	73.2	71.1	71.6	75.0	74.7	79.3	82.1	82.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Monroe - County											
M-S Discharges	69,394	71,157	64,352	63,640	63,051	63,115	66,208	63,334	67,327	69,508	71,364
M-S ADC	1,529	1,492	1,240	1,205	1,158	1,112	1,139	1,061	1,097	1,116	1,144
M-S Beds	1,908	1,908	1,880	1,841	1,841	1,698	1,698	1,686	1,455	1,455	1,455
M-S ALOS	8.0	7.7	7.0	6.9	6.7	6.4	6.3	6.1	5.9	5.9	5.9
M-S Occupancy	80.2	78.2	66.0	65.4	62.9	65.5	67.1	62.9	75.4	76.7	78.6
Peds&Neon Disc	6,404	6,270	5,424	5,336	5,110	5,034	4,859	4,635	4,653	4,687	4,873
Peds&Neon ADC	115	102	102	94	99	92	93	86	88	91	87
Peds&Neon Beds	179	193	193	193	193	198	198	198	165	165	165
Peds&Neon ALOS	6.6	6.0	6.9	6.4	7.1	6.7	7.0	6.8	6.9	7.1	6.5
Peds&Neon Occ	64.4	53.0	53.0	48.7	51.4	46.5	47.0	43.6	53.5	55.1	52.6
Ob Discharges	14,197	13,345	12,688	12,450	12,243	11,978	11,927	10,992	11,246	11,487	11,188
Ob ADC	110	103	99	97	97	94	93	84	87	91	92
Ob Beds	169	169	165	171	171	149	149	170	129	129	129
Ob ALOS	2.8	2.8	2.8	2.9	2.9	2.9	2.8	2.8	2.8	2.9	3.0
Ob Occupancy	65.0	60.7	59.9	57.0	57.0	63.1	62.1	49.5	67.4	70.5	71.5
Psy Discharges	4,939	5,333	5,823	5,720	5,457	5,107	5,680	5,519	5,816	6,469	6,640
Psy ADC	250	243	258	222	207	188	197	180	177	184	183
Psy Beds	224	224	244	244	244	256	256	256	212	208	208
Psy ALOS	18.5	16.6	16.2	14.2	13.9	13.4	12.6	11.9	11.1	10.4	10.0
Psy Occupancy	111.8	108.4	105.7	91.1	85.0	73.2	76.9	70.3	83.3	88.6	87.9
Total Disch	94,934	96,105	88,287	87,146	85,861	85,234	88,674	84,480	89,042	92,151	94,065
Total ADC	2,005	1,940	1,699	1,618	1,562	1,486	1,521	1,411	1,448	1,482	1,506
Q2-04 ADC incr X .1									1,593	1,630	1,656
Total Beds	2,480	2,494	2,482	2,449	2,449	2,301	2,301	2,310	1,961	1,957	1,957
Total ALOS	7.7	7.4	7.0	6.8	6.6	6.4	6.3	6.1	5.9	5.9	5.8
Total Occ	80.8	77.8	68.5	66.1	63.8	64.6	66.1	61.1	73.9	75.7	76.9

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
30 Oneida - County											
597 FAXTON-ST LUKES HEALTHCARE FAXTON DIVISION											
M-S Discharges	5,496	5,603	5,509	5,128	5,264	5,153	5,038	4,991	5,039	4,955	4,522
M-S ADC	136	123	113	106	102	98	99	96	97	93	87
M-S Beds	166	166	166	166	166	166	166	166	166	166	86
M-S ALOS	9.0	8.0	7.5	7.6	7.1	7.0	7.2	7.0	7.0	6.9	7.0
M-S Occupancy	82.0	74.3	67.8	64.0	61.7	59.2	59.6	57.8	58.1	56.1	101.4
Peds&Neon Disc	56	44	20	29	12	9	8	7	27	7	5
Peds&Neon ADC	1	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.0	2.2	3.3	3.1	2.3	2.0	1.9	2.0	1.7	1.9	1.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	5	3	5	5	5	3	6	4	6	9	3
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.8	2.3	2.6	1.4	2.4	1.0	3.7	3.3	1.8	2.0	2.7
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	42	48	42	47	41	43	78	83	78	111	126
Psy ADC	1	1	1	1	1	1	1	2	2	2	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.3	10.9	6.8	5.5	4.5	5.0	6.4	6.7	6.8	5.4	4.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,599	5,698	5,576	5,209	5,322	5,208	5,130	5,085	5,150	5,082	4,656
Total ADC	138	125	114	107	103	99	100	98	98	95	89
02-04 ADC incr X .1									108	104	98
Total Beds	166	166	166	166	166	166	166	166	166	166	86
Total ALOS	9.0	8.0	7.4	7.5	7.1	6.9	7.1	7.0	7.0	6.8	7.0
Total Occ	82.9	75.3	68.4	64.6	62.0	59.6	60.4	58.8	59.1	57.1	103.3
599 FAXTON-ST LUKES HEALTHCARE ST LUKES DIVISION											
M-S Discharges	7,290	7,229	7,210	7,192	7,128	7,190	7,366	7,348	7,872	7,981	8,360
M-S ADC	179	170	145	148	139	137	138	138	134	128	133
M-S Beds	188	188	188	188	188	188	188	188	188	188	268
M-S ALOS	9.0	8.6	7.3	7.5	7.1	7.0	6.8	6.9	6.2	5.9	5.8
M-S Occupancy	95.2	90.5	76.9	78.8	74.1	72.9	73.1	73.4	71.1	68.2	49.4
Peds&Neon Disc	684	719	670	731	732	735	681	661	667	718	699
Peds&Neon ADC	11	10	9	9	10	10	9	9	8	9	9
Peds&Neon Beds	16	16	16	26	26	26	26	26	26	26	26
Peds&Neon ALOS	5.6	5.2	4.7	4.5	4.9	4.8	4.7	5.1	4.6	4.7	4.5
Peds&Neon Occ	66.3	63.8	53.8	35.0	37.7	37.3	33.5	35.8	32.3	35.8	33.1
Ob Discharges	1,955	1,962	2,130	2,333	2,214	2,149	2,023	2,208	2,102	2,223	2,347
Ob ADC	16	15	15	17	16	16	14	16	15	15	16
Ob Beds	25	25	25	26	26	26	26	26	26	26	26
Ob ALOS	3.0	2.7	2.6	2.6	2.6	2.7	2.6	2.6	2.5	2.5	2.5
Ob Occupancy	64.8	58.8	61.6	63.5	60.0	60.0	54.6	60.0	56.2	58.5	62.7
Psy Discharges	694	698	808	908	932	889	904	828	933	937	922
Psy ADC	25	25	24	23	22	22	21	23	23	23	26
Psy Beds	26	26	26	26	26	26	26	26	26	26	26
Psy ALOS	13.1	12.9	10.7	9.4	8.5	8.8	8.4	10.0	8.9	8.8	10.4
Psy Occupancy	95.8	94.6	91.2	90.0	83.8	82.7	79.6	86.9	87.7	86.9	100.8
Total Disch	10,623	10,608	10,818	11,164	11,006	10,963	10,974	11,045	11,574	11,859	12,328
Total ADC	231	220	192	197	186	184	181	186	179	175	184
02-04 ADC incr X .1									197	193	202
Total Beds	255	255	255	266	266	266	266	266	266	266	346
Total ALOS	7.9	7.6	6.5	6.4	6.2	6.1	6.0	6.1	5.7	5.4	5.4
Total Occ	90.4	86.1	75.4	74.1	70.1	69.1	68.1	69.7	67.4	65.9	53.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
589 ROME MEMORIAL HOSPITAL, INC											
M-S Discharges	4,245	4,011	4,360	4,437	4,162	4,194	3,979	4,166	4,188	3,957	4,059
M-S ADC	73	67	66	66	70	70	58	71	72	66	68
M-S Beds	122	122	122	122	122	122	122	111	111	111	111
M-S ALOS	6.3	6.1	5.6	5.4	6.1	6.0	5.3	6.2	6.2	6.1	6.1
M-S Occupancy	59.9	55.1	54.4	54.3	57.0	57.0	47.7	64.1	64.4	59.6	61.2
Peds&Neon Disc	342	381	356	412	354	374	321	309	328	328	269
Peds&Neon ADC	2	3	2	3	2	2	2	2	2	2	2
Peds&Neon Beds	7	7	7	7	7	7	7	7	7	7	7
Peds&Neon ALOS	2.3	2.4	2.3	2.3	2.4	2.2	2.1	2.4	2.2	2.1	2.1
Peds&Neon Occ	30.0	35.7	32.9	37.1	34.3	32.9	27.1	28.6	28.6	27.1	21.4
Ob Discharges	624	640	605	717	625	746	684	629	709	698	678
Ob ADC	4	4	4	5	4	5	4	4	4	4	4
Ob Beds	15	15	15	15	15	15	15	15	15	15	15
Ob ALOS	2.4	2.4	2.3	2.3	2.3	2.4	2.1	2.2	2.1	2.1	2.2
Ob Occupancy	27.3	28.0	25.3	30.7	26.0	32.7	26.7	25.3	28.0	26.7	26.7
Psy Discharges	35	30	34	30	41	22	24	36	132	282	326
Psy ADC	1	1	1	0	1	0	0	1	4	7	9
Psy Beds	0	0	0	0	0	0	0	11	11	11	11
Psy ALOS	7.0	10.2	5.5	4.7	5.8	3.6	3.6	5.1	11.5	9.2	9.9
Psy Occupancy	.	.	.	.	.	.	.	4.5	38.2	64.5	80.9
Total Disch	5,246	5,062	5,355	5,596	5,182	5,336	5,008	5,140	5,357	5,265	5,332
Total ADC	80	75	73	74	76	77	64	77	82	79	82
02-04 ADC incr X .1									90	87	91
Total Beds	144	144	144	144	144	144	144	144	144	144	144
Total ALOS	5.6	5.4	5.0	4.8	5.4	5.3	4.7	5.5	5.6	5.5	5.6
Total Occ	55.6	51.9	50.7	51.2	53.1	53.4	44.7	53.8	56.8	54.9	57.2
598 ST ELIZABETH MEDICAL CENTER											
M-S Discharges	6,282	6,149	6,143	6,393	6,869	7,336	8,128	8,436	8,575	8,975	9,822
M-S ADC	128	120	101	100	109	115	127	127	148	136	144
M-S Beds	154	154	154	169	169	169	169	169	169	169	169
M-S ALOS	7.4	7.1	6.0	5.7	5.8	5.7	5.7	5.5	6.3	5.5	5.3
M-S Occupancy	83.2	78.1	65.7	59.3	64.7	68.0	75.0	75.4	87.8	80.5	85.1
Peds&Neon Disc	500	415	290	253	242	217	243	187	150	207	136
Peds&Neon ADC	5	4	3	2	2	2	2	1	1	1	1
Peds&Neon Beds	16	16	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	3.6	3.2	3.2	3.2	3.0	2.8	2.6	2.3	2.7	2.6	3.0
Peds&Neon Occ	30.6	23.1	32.5	27.5	25.0	21.3	21.3	15.0	13.8	17.5	13.8
Ob Discharges	700	603	241	19	12	14	11	4	5	10	8
Ob ADC	5	4	2	0	0	0	0	0	0	0	0
Ob Beds	23	23	0	0	0	0	0	0	0	0	0
Ob ALOS	2.7	2.7	2.9	2.4	3.0	2.4	2.6	4.0	4.0	2.2	2.1
Ob Occupancy	22.6	19.1	.	.	.	.	.	.	.	.	.
Psy Discharges	657	715	754	906	893	896	870	815	879	764	896
Psy ADC	24	24	23	22	20	20	20	20	20	21	22
Psy Beds	24	24	24	24	24	24	24	24	24	24	24
Psy ALOS	13.5	12.4	11.3	8.8	8.2	8.0	8.5	8.9	8.2	10.0	8.9
Psy Occupancy	101.3	101.7	97.5	91.3	83.3	82.1	84.6	82.9	82.1	87.5	91.3
Total Disch	8,139	7,882	7,428	7,571	8,016	8,463	9,252	9,442	9,609	9,956	10,862
Total ADC	163	153	129	124	131	136	149	149	169	159	167
02-04 ADC incr X .1									186	174	184
Total Beds	217	217	186	201	201	201	201	201	201	201	201
Total ALOS	7.3	7.1	6.3	6.0	6.0	5.9	5.9	5.7	6.4	5.8	5.6
Total Occ	74.9	70.4	69.4	61.9	65.4	67.9	74.1	73.9	84.2	78.9	83.1

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Oneida - County											
M-S Discharges	23,313	22,992	23,222	23,150	23,423	23,873	24,511	24,941	25,674	25,868	26,763
M-S ADC	516	481	425	421	421	420	421	433	450	424	432
M-S Beds	630	630	630	645	645	645	645	634	634	634	634
M-S ALOS	8.1	7.6	6.7	6.6	6.6	6.4	6.3	6.3	6.4	6.0	5.9
M-S Occupancy	82.0	76.3	67.4	65.3	65.2	65.1	65.3	68.2	71.0	66.8	68.1
Peds&Neon Disc	1,582	1,559	1,336	1,425	1,340	1,335	1,253	1,164	1,172	1,260	1,109
Peds&Neon ADC	18	17	14	14	14	14	12	13	12	13	11
Peds&Neon Beds	39	39	31	41	41	41	41	41	41	41	41
Peds&Neon ALOS	4.2	3.9	3.7	3.6	3.9	3.7	3.6	3.9	3.6	3.7	3.7
Peds&Neon Occ	46.4	42.8	44.2	34.4	34.9	33.4	30.0	30.5	28.3	30.7	27.3
Ob Discharges	3,284	3,208	2,981	3,074	2,856	2,912	2,724	2,845	2,822	2,940	3,036
Ob ADC	26	23	21	21	20	21	18	19	19	19	20
Ob Beds	63	63	40	41	41	41	41	41	41	41	41
Ob ALOS	2.8	2.7	2.6	2.5	2.5	2.6	2.5	2.5	2.4	2.4	2.4
Ob Occupancy	40.5	37.0	52.8	51.7	47.8	50.2	44.9	47.3	46.1	47.1	49.5
Psy Discharges	1,428	1,491	1,638	1,891	1,907	1,850	1,876	1,762	2,022	2,094	2,270
Psy ADC	51	51	48	46	43	42	43	45	48	52	59
Psy Beds	50	50	50	50	50	50	50	61	61	61	61
Psy ALOS	13.0	12.5	10.8	8.9	8.2	8.3	8.3	9.2	8.7	9.1	9.4
Psy Occupancy	101.8	102.4	96.8	92.8	85.8	84.0	85.2	73.0	79.0	85.7	96.1
Total Disch	29,607	29,250	29,177	29,540	29,526	29,970	30,364	30,712	31,690	32,162	33,178
Total ADC	611	572	508	503	497	496	495	509	529	508	522
Q2-04 ADC incr X .1									581	558	574
Total Beds	782	782	751	777	777	777	777	777	777	777	777
Total ALOS	7.5	7.1	6.4	6.2	6.1	6.0	5.9	6.1	6.1	5.8	5.7
Total Occ	78.1	73.1	67.6	64.7	64.0	63.9	63.7	65.5	68.0	65.3	67.1

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
31 Onondaga - County											
628 COMMUNITY-GENERAL HOSPITAL OF GREATER SYRACUSE											
M-S Discharges	8,708	8,716	8,431	8,237	8,056	7,484	7,580	7,613	7,282	6,870	6,905
M-S ADC	202	188	167	155	140	127	124	123	111	98	97
M-S Beds	238	238	238	238	238	238	238	238	238	238	238
M-S ALOS	8.5	7.9	7.2	6.8	6.3	6.2	6.0	5.9	5.5	5.2	5.2
M-S Occupancy	84.9	79.1	70.3	65.0	58.6	53.2	52.0	51.7	46.5	41.0	40.9
Peds&Neon Disc	136	122	104	108	111	95	86	103	58	69	69
Peds&Neon ADC	1	1	1	1	1	1	1	1	0	1	1
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	3.7	4.0	3.5	3.3	3.5	3.0	3.4	3.1	2.8	2.8	2.8
Peds&Neon Occ	14.0	13.0	10.0	10.0	11.0	8.0	8.0	9.0	4.0	5.0	5.0
Ob Discharges	2,233	2,000	1,746	1,799	1,766	2,022	1,755	1,749	1,511	1,448	1,337
Ob ADC	16	13	12	13	12	15	13	13	11	10	10
Ob Beds	32	32	32	32	32	32	32	32	32	32	32
Ob ALOS	2.7	2.4	2.5	2.6	2.5	2.6	2.6	2.7	2.7	2.6	2.6
Ob Occupancy	51.3	41.3	37.8	39.4	38.1	45.6	39.7	40.6	35.3	32.5	30.0
Psy Discharges	676	613	617	440	452	612	812	729	775	847	777
Psy ADC	25	24	19	14	13	14	17	17	23	21	23
Psy Beds	26	26	26	26	26	26	26	26	26	26	26
Psy ALOS	13.2	14.2	11.0	11.5	10.1	8.1	7.5	8.3	10.6	9.2	10.6
Psy Occupancy	94.2	91.5	71.5	53.1	48.1	51.9	64.2	63.8	86.5	81.5	86.9
Total Disch	11,753	11,451	10,898	10,584	10,385	10,213	10,233	10,194	9,626	9,234	9,088
Total ADC	244	227	199	182	165	156	154	154	145	130	130
02-04 ADC incr X .1									159	143	143
Total Beds	306	306	306	306	306	306	306	306	306	306	306
Total ALOS	7.6	7.2	6.7	6.3	5.8	5.6	5.5	5.5	5.5	5.1	5.2
Total Occ	79.8	74.1	65.1	59.5	54.0	50.8	50.4	50.2	47.4	42.4	42.5
636 CROUSE HOSPITAL											
M-S Discharges	13,140	11,760	11,763	12,052	14,516	13,864	13,907	12,921	11,269	10,323	11,288
M-S ADC	286	252	225	207	225	214	226	201	183	154	161
M-S Beds	441	425	425	425	425	425	425	425	425	425	425
M-S ALOS	8.0	7.8	7.0	6.3	5.6	5.6	5.9	5.7	5.9	5.4	5.2
M-S Occupancy	64.9	59.3	53.0	48.7	52.8	50.4	53.1	47.4	43.0	36.2	37.9
Peds&Neon Disc	2,756	2,528	2,393	2,240	2,489	2,372	2,509	2,158	1,996	1,902	2,141
Peds&Neon ADC	71	67	63	54	58	49	58	58	49	52	56
Peds&Neon Beds	63	79	79	79	79	79	79	79	79	82	82
Peds&Neon ALOS	9.4	9.6	9.6	8.8	8.5	7.5	8.4	9.7	9.0	9.9	9.5
Peds&Neon Occ	113.2	84.2	79.6	68.7	73.7	61.6	72.9	72.9	62.2	62.8	68.0
Ob Discharges	4,935	4,599	4,499	4,064	4,166	3,970	4,408	4,160	4,034	3,966	4,210
Ob ADC	47	43	40	38	39	37	41	39	38	36	39
Ob Beds	46	46	46	46	46	46	46	46	46	53	53
Ob ALOS	3.5	3.4	3.3	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4
Ob Occupancy	103.0	93.5	87.8	82.2	83.7	80.4	88.7	83.9	81.5	68.7	73.2
Psy Discharges	1,006	1,030	1,170	1,047	1,078	1,037	1,074	1,029	984	1,025	957
Psy ADC	17	16	19	14	13	12	15	13	13	13	13
Psy Beds	16	16	16	16	16	16	16	16	16	16	16
Psy ALOS	6.3	5.6	5.8	4.8	4.4	4.1	5.2	4.5	4.9	4.8	5.0
Psy Occupancy	108.8	98.1	115.6	85.0	81.9	71.9	95.0	79.4	82.5	83.8	81.9
Total Disch	21,837	19,917	19,825	19,403	22,249	21,243	21,898	20,268	18,283	17,216	18,596
Total ADC	423	377	347	313	334	311	339	310	283	255	269
02-04 ADC incr X .1									311	281	296
Total Beds	566	566	566	566	566	566	566	566	566	576	576
Total ALOS	7.1	6.9	6.4	5.9	5.5	5.3	5.7	5.6	5.6	5.4	5.3
Total Occ	74.6	66.6	61.3	55.2	59.1	55.0	59.9	54.8	49.9	44.3	46.7

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
630 ST JOSEPHS HOSPITAL HEALTH CENTER											
M-S Discharges	14,357	14,247	14,869	15,569	15,732	15,932	15,676	16,411	16,829	17,288	18,777
M-S ADC	287	291	272	276	262	257	253	268	255	256	269
M-S Beds	343	343	343	343	343	343	343	343	343	343	343
M-S ALOS	7.3	7.5	6.7	6.5	6.1	5.9	5.9	6.0	5.5	5.4	5.2
M-S Occupancy	83.5	84.9	79.2	80.6	76.3	75.0	73.7	78.1	74.3	74.7	78.5
Peds&Neon Disc	1,002	908	745	689	664	738	682	751	632	624	532
Peds&Neon ADC	18	15	12	12	12	12	12	13	11	11	11
Peds&Neon Beds	32	32	32	32	32	32	32	32	32	32	32
Peds&Neon ALOS	6.4	6.1	5.8	6.4	6.7	6.1	6.3	6.3	6.1	6.3	7.5
Peds&Neon Occ	54.7	47.5	36.9	37.8	38.4	38.4	36.6	40.9	33.1	33.8	34.4
Ob Discharges	2,694	2,762	2,748	2,728	2,575	2,641	2,637	2,546	2,481	2,517	2,452
Ob ADC	20	20	21	20	20	19	21	20	19	20	19
Ob Beds	26	26	26	26	26	26	26	26	26	26	26
Ob ALOS	2.6	2.6	2.8	2.7	2.8	2.7	2.8	2.9	2.8	2.9	2.8
Ob Occupancy	75.0	75.4	79.6	78.5	75.0	74.6	78.8	76.5	73.5	77.3	73.5
Psy Discharges	632	673	791	937	867	752	754	857	1,117	1,241	1,249
Psy ADC	29	30	30	30	28	29	29	28	32	30	29
Psy Beds	30	30	30	30	30	30	30	30	30	30	30
Psy ALOS	16.7	16.0	13.7	11.6	12.0	14.2	14.0	12.0	10.5	8.9	8.6
Psy Occupancy	96.3	98.3	99.0	99.7	94.7	97.7	96.3	94.0	107.0	100.7	97.7
Total Disch	18,685	18,590	19,153	19,923	19,838	20,063	19,749	20,565	21,059	21,670	23,010
Total ADC	353	356	334	339	322	318	314	329	317	317	329
02-04 ADC incr X .1									348	349	361
Total Beds	431	431	431	431	431	431	431	431	431	431	431
Total ALOS	6.9	7.0	6.4	6.2	5.9	5.8	5.8	5.8	5.5	5.3	5.2
Total Occ	81.8	82.5	77.4	78.6	74.7	73.8	72.8	76.3	73.5	73.6	76.2
635 UNIVERSITY HOSPITAL SUNY HEALTH SCIENCE CENTER											
M-S Discharges	9,590	10,408	11,421	11,302	10,743	10,792	10,964	11,119	11,850	12,756	13,420
M-S ADC	237	237	245	253	237	232	230	231	241	237	240
M-S Beds	295	295	301	301	301	301	301	311	311	311	311
M-S ALOS	9.0	8.3	7.8	8.2	8.0	7.8	7.7	7.6	7.4	6.8	6.5
M-S Occupancy	80.3	80.2	81.2	84.1	78.6	76.9	76.4	74.2	77.5	76.1	77.0
Peds&Neon Disc	1,887	1,782	1,905	2,306	2,295	2,078	2,033	2,006	2,066	2,442	2,461
Peds&Neon ADC	29	28	27	31	30	26	30	30	30	29	32
Peds&Neon Beds	31	31	31	31	31	31	31	31	31	31	31
Peds&Neon ALOS	5.6	5.8	5.2	4.9	4.8	4.5	5.3	5.4	5.2	4.4	4.7
Peds&Neon Occ	92.6	91.0	87.1	100.0	97.1	82.9	95.2	96.1	95.2	94.8	103.2
Ob Discharges	33	42	39	31	27	39	31	70	51	53	57
Ob ADC	0	0	0	0	0	0	1	1	1	1	1
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.8	2.7	2.6	2.3	3.3	2.8	5.9	4.1	4.5	4.6	4.3
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	486	510	529	519	486	538	595	599	706	662	693
Psy ADC	19	19	17	17	16	19	17	20	20	22	22
Psy Beds	24	24	24	24	24	24	24	24	24	24	24
Psy ALOS	14.4	13.5	11.6	12.1	12.4	12.7	10.7	12.4	10.2	12.2	11.5
Psy Occupancy	79.6	78.8	70.0	71.3	68.3	77.9	72.5	85.0	82.1	92.5	90.8
Total Disch	11,996	12,742	13,894	14,158	13,551	13,447	13,623	13,794	14,673	15,913	16,631
Total ADC	285	284	289	301	283	276	277	282	291	289	294
02-04 ADC incr X .1									320	318	324
Total Beds	350	350	356	356	356	356	356	366	366	366	366
Total ALOS	8.7	8.1	7.6	7.8	7.6	7.5	7.4	7.5	7.2	6.6	6.5
Total Occ	81.4	81.1	81.1	84.7	79.6	77.6	77.9	77.0	79.5	78.9	80.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Onondaga - County											
M-S Discharges	45,795	45,131	46,484	47,160	49,047	48,072	48,127	48,064	47,230	47,237	50,390
M-S ADC	1,012	968	909	891	862	830	832	823	789	744	767
M-S Beds	1,317	1,301	1,307	1,307	1,307	1,307	1,307	1,317	1,317	1,317	1,317
M-S ALOS	8.1	7.8	7.1	6.9	6.4	6.3	6.3	6.3	6.1	5.8	5.6
M-S Occupancy	76.8	74.4	69.5	68.2	66.0	63.5	63.7	62.5	59.9	56.5	58.3
Peds&Neon Disc	5,781	5,340	5,147	5,343	5,559	5,283	5,310	5,018	4,752	5,037	5,203
Peds&Neon ADC	119	111	103	98	102	88	100	101	90	92	99
Peds&Neon Beds	136	152	152	152	152	152	152	152	152	155	155
Peds&Neon ALOS	7.5	7.6	7.3	6.7	6.7	6.1	6.9	7.4	6.9	6.7	7.0
Peds&Neon Occ	87.4	73.2	67.6	64.7	66.9	57.6	65.5	66.7	58.9	59.5	64.1
Ob Discharges	9,895	9,403	9,032	8,622	8,534	8,672	8,831	8,525	8,077	7,984	8,056
Ob ADC	84	76	74	71	70	71	75	72	69	68	68
Ob Beds	104	104	104	104	104	104	104	104	104	111	111
Ob ALOS	3.1	3.0	3.0	3.0	3.0	3.0	3.1	3.1	3.1	3.1	3.1
Ob Occupancy	80.4	73.2	70.7	68.3	67.7	68.6	71.6	69.5	65.9	60.9	61.4
Psy Discharges	2,800	2,826	3,107	2,943	2,883	2,939	3,235	3,214	3,582	3,775	3,676
Psy ADC	90	88	84	74	70	73	78	78	88	87	87
Psy Beds	96	96	96	96	96	96	96	96	96	96	96
Psy ALOS	11.7	11.4	9.8	9.2	8.9	9.1	8.8	8.8	8.9	8.4	8.6
Psy Occupancy	93.6	91.6	87.1	77.5	73.3	76.0	81.5	81.1	91.1	90.6	90.4
Total Disch	64,271	62,700	63,770	64,068	66,023	64,966	65,503	64,821	63,641	64,033	67,325
Total ADC	1,304	1,243	1,168	1,135	1,105	1,061	1,085	1,075	1,035	991	1,022
Q2-04 ADC incr X .1									1,138	1,090	1,124
Total Beds	1,653	1,653	1,659	1,659	1,659	1,659	1,659	1,669	1,669	1,679	1,679
Total ALOS	7.4	7.2	6.7	6.5	6.1	6.0	6.0	6.1	5.9	5.6	5.5
Total Occ	78.9	75.2	70.4	68.4	66.6	64.0	65.4	64.4	62.0	59.0	60.9

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
32 Ontario - County											
676 CLIFTON SPRINGS HOSPITAL AND CLINIC											
M-S Discharges	2,487	2,276	2,153	1,804	1,918	1,594	2,094	1,568	2,348	2,431	2,598
M-S ADC	54	40	32	27	27	21	29	20	32	33	36
M-S Beds	106	106	106	106	106	106	106	106	106	106	106
M-S ALOS	7.9	6.4	5.4	5.4	5.1	4.9	5.0	4.6	4.9	4.9	5.1
M-S Occupancy	51.0	37.5	30.0	25.2	25.2	20.1	27.2	18.5	29.8	30.7	34.2
Peds&Neon Disc	10	9	3	3	3	1	6	5	4	6	3
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	4.8	2.9	2.3	1.7	2.7	2.0	2.2	3.6	1.8	2.8	1.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	2	1	1	1	3	2	3	8	1	1	2
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	2.0	4.0	4.0	3.3	19.0	7.3	9.6	10.0	1.0	3.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	733	804	905	808	661	526	760	725	889	917	929
Psy ADC	35	40	36	30	21	18	23	23	30	30	29
Psy Beds	48	48	48	48	48	48	48	48	48	48	48
Psy ALOS	17.5	18.3	14.6	13.6	11.5	12.4	11.1	11.5	12.1	12.1	11.4
Psy Occupancy	73.1	84.0	75.4	62.9	43.3	37.3	48.1	47.7	61.5	63.3	60.4
Total Disch	3,232	3,090	3,062	2,616	2,585	2,123	2,863	2,306	3,242	3,355	3,532
Total ADC	89	80	68	57	48	39	52	43	61	63	65
02-04 ADC incr X .1									67	69	72
Total Beds	154	154	154	154	154	154	154	154	154	154	154
Total ALOS	10.1	9.5	8.1	7.9	6.7	6.8	6.6	6.8	6.9	6.9	6.7
Total Occ	58.1	52.0	44.2	36.9	30.9	25.5	33.8	27.8	39.7	40.9	42.4
678 F F THOMPSON HOSPITAL											
M-S Discharges	3,604	3,817	3,400	3,372	3,358	3,309	3,681	3,672	3,744	3,306	3,288
M-S ADC	62	62	55	53	55	51	56	49	48	44	43
M-S Beds	106	106	103	103	103	103	103	103	103	101	101
M-S ALOS	6.2	5.9	5.9	5.7	6.0	5.6	5.5	4.8	4.7	4.9	4.7
M-S Occupancy	58.2	58.0	53.3	51.4	53.5	49.1	54.3	47.4	46.4	43.9	42.2
Peds&Neon Disc	282	227	188	232	197	143	133	95	126	125	112
Peds&Neon ADC	3	2	2	2	2	2	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	3.4	3.4	3.0	3.4	3.9	3.0	2.8	2.7	2.8	2.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	711	720	669	687	708	666	666	757	744	745	687
Ob ADC	5	5	5	5	5	5	5	6	5	6	5
Ob Beds	7	7	10	10	10	10	10	10	10	12	12
Ob ALOS	2.6	2.5	2.5	2.5	2.7	2.7	2.7	2.6	2.6	2.7	2.6
Ob Occupancy	72.9	70.0	46.0	48.0	52.0	49.0	49.0	55.0	54.0	45.8	40.8
Psy Discharges	49	56	47	26	31	35	46	42	37	35	31
Psy ADC	1	2	1	1	1	1	1	1	0	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.4	10.6	9.1	9.0	7.9	9.2	6.0	4.2	3.6	4.8	4.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,646	4,820	4,304	4,317	4,294	4,153	4,526	4,566	4,651	4,211	4,118
Total ADC	71	70	62	60	63	58	63	56	55	51	49
02-04 ADC incr X .1									60	56	53
Total Beds	113	113	113	113	113	113	113	113	113	113	113
Total ALOS	5.6	5.3	5.3	5.1	5.3	5.1	5.1	4.4	4.3	4.4	4.3
Total Occ	62.6	62.1	55.2	53.3	55.7	51.2	55.5	49.1	48.2	45.3	43.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
671 GENEVA GENERAL HOSPITAL											
M-S Discharges	3,370	3,385	3,303	3,236	3,149	3,194	3,100	2,339	3,107	3,133	3,172
M-S ADC	73	72	63	57	57	56	50	32	44	45	45
M-S Beds	122	122	110	110	110	110	110	110	110	110	110
M-S ALOS	7.9	7.7	7.0	6.4	6.6	6.4	5.9	4.9	5.2	5.3	5.2
M-S Occupancy	59.5	58.9	57.4	51.7	51.5	51.0	45.6	28.8	40.0	41.1	40.7
Peds&Neon Disc	165	167	167	136	102	105	127	113	92	109	110
Peds&Neon ADC	2	2	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	3.2	3.0	2.8	2.9	2.8	2.9	2.5	3.2	2.2	2.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	716	668	691	723	687	676	629	625	597	621	646
Ob ADC	5	5	5	5	5	5	5	4	4	4	4
Ob Beds	16	16	14	14	14	14	14	12	12	12	12
Ob ALOS	2.5	2.5	2.4	2.5	2.5	2.4	3.1	2.4	2.4	2.4	2.4
Ob Occupancy	30.6	28.1	32.9	35.0	33.6	32.1	37.9	33.3	32.5	33.3	35.8
Psy Discharges	521	462	467	440	373	373	484	431	462	404	412
Psy ADC	7	6	6	5	4	4	6	5	5	5	5
Psy Beds	0	0	12	12	12	12	12	10	10	10	10
Psy ALOS	4.6	4.7	4.4	3.9	4.1	4.0	4.2	4.1	4.1	4.1	4.2
Psy Occupancy	.	.	46.7	39.2	35.0	34.2	46.7	49.0	52.0	46.0	47.0
Total Disch	4,772	4,682	4,628	4,535	4,311	4,348	4,340	3,508	4,258	4,267	4,340
Total ADC	86	84	75	67	66	65	62	41	54	54	55
02-04 ADC incr X .1									59	60	60
Total Beds	138	138	136	136	136	136	136	132	132	132	132
Total ALOS	6.5	6.5	5.9	5.4	5.6	5.5	5.2	4.3	4.6	4.7	4.6
Total Occ	62.0	60.7	54.9	49.6	48.8	48.1	45.7	31.4	40.8	41.2	41.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Ontario - County											
M-S Discharges	9,461	9,478	8,856	8,412	8,425	8,097	8,875	7,579	9,199	8,870	9,058
M-S ADC	188	173	150	137	139	128	135	100	123	122	124
M-S Beds	334	334	319	319	319	319	319	319	319	317	317
M-S ALOS	7.3	6.7	6.2	5.9	6.0	5.8	5.6	4.8	4.9	5.0	5.0
M-S Occupancy	56.4	51.8	47.0	42.8	43.4	40.1	42.3	31.4	38.7	38.5	39.0
Peds&Neon Disc	457	403	358	371	302	249	266	213	222	240	225
Peds&Neon ADC	4	4	3	3	3	2	2	2	2	2	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	3.3	3.2	2.9	3.3	3.4	3.0	2.7	2.9	2.5	2.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1,429	1,389	1,361	1,411	1,398	1,344	1,298	1,390	1,342	1,367	1,335
Ob ADC	10	9	9	10	10	10	10	10	9	10	9
Ob Beds	23	23	24	24	24	24	24	22	22	24	24
Ob ALOS	2.6	2.5	2.5	2.5	2.6	2.6	2.9	2.6	2.5	2.5	2.5
Ob Occupancy	43.5	40.9	38.3	40.4	41.3	39.6	42.9	44.1	42.3	39.6	38.3
Psy Discharges	1,303	1,322	1,419	1,274	1,065	934	1,290	1,198	1,388	1,356	1,372
Psy ADC	43	48	43	36	26	23	30	28	35	36	34
Psy Beds	48	48	60	60	60	60	60	58	58	58	58
Psy ALOS	12.0	13.2	11.1	10.2	8.8	8.9	8.3	8.6	9.2	9.6	9.1
Psy Occupancy	89.6	99.8	71.7	59.2	42.8	38.2	49.2	48.8	60.5	61.2	58.8
Total Disch	12,650	12,592	11,994	11,468	11,190	10,624	11,729	10,380	12,151	11,833	11,990
Total ADC	246	234	205	185	177	163	177	140	170	169	168
Q2-04 ADC incr X .1									187	185	185
Total Beds	405	405	403	403	403	403	403	399	399	399	399
Total ALOS	7.1	6.8	6.2	5.9	5.8	5.6	5.5	4.9	5.1	5.2	5.1
Total Occ	60.7	57.8	50.9	45.8	43.9	40.3	43.9	35.0	42.5	42.3	42.2

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
35 Oswego - County											
724 ALBERT LINDLEY LEE MEMORIAL HOSPITAL											
M-S Discharges	2,298	2,197	2,256	2,267	2,134	2,272	2,355	2,392	2,335	2,321	2,362
M-S ADC	55	44	44	43	36	37	40	36	35	35	37
M-S Beds	67	67	67	67	67	67	67	67	67	67	67
M-S ALOS	8.8	7.3	7.1	7.0	6.2	5.9	6.1	5.4	5.5	5.4	5.7
M-S Occupancy	82.4	65.8	65.8	64.8	54.0	55.2	59.0	53.1	52.8	51.6	55.1
Peds&Neon Disc	65	36	35	26	32	31	27	7	18	15	16
Peds&Neon ADC	1	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.1	2.7	2.9	5.0	3.8	3.8	2.6	2.6	2.5	2.8	2.6
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	0	1	0	3	0	0	0	0	1	3
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	4.0	.	3.0	.	.	.	.	1.0	2.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	17	10	13	17	16	19	24	14	14	12	14
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	9.4	7.0	11.7	8.0	6.1	5.3	3.3	5.1	3.6	4.8	5.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,380	2,243	2,305	2,310	2,185	2,322	2,406	2,413	2,367	2,349	2,395
Total ADC	56	45	45	44	37	38	40	36	36	35	37
02-04 ADC incr X .1									39	38	41
Total Beds	67	67	67	67	67	67	67	67	67	67	67
Total ALOS	8.6	7.3	7.1	7.0	6.2	5.9	6.0	5.4	5.5	5.4	5.7
Total Occ	83.9	66.6	66.9	65.8	55.1	56.1	59.6	53.6	53.3	52.1	55.7
727 OSWEGO HOSPITAL											
M-S Discharges	2,649	2,599	2,524	2,752	2,637	2,671	2,534	2,879	2,890	3,110	3,041
M-S ADC	66	61	49	47	49	44	40	43	46	47	46
M-S Beds	100	100	100	100	100	100	100	100	100	100	100
M-S ALOS	9.1	8.6	7.0	6.3	6.8	6.0	5.8	5.4	5.9	5.5	5.5
M-S Occupancy	66.0	61.4	48.7	47.2	49.0	44.0	40.4	42.8	46.4	47.0	46.0
Peds&Neon Disc	491	614	563	453	326	348	259	332	299	318	306
Peds&Neon ADC	4	5	5	4	2	3	2	2	2	2	2
Peds&Neon Beds	12	12	12	12	12	12	12	12	12	12	12
Peds&Neon ALOS	3.3	2.8	3.4	3.0	2.7	2.6	2.7	2.5	2.2	2.2	2.2
Peds&Neon Occ	36.7	39.2	43.3	30.8	20.0	20.8	15.8	19.2	15.0	15.8	15.8
Ob Discharges	1,033	994	888	784	751	790	727	706	668	712	635
Ob ADC	7	7	6	5	5	5	5	5	4	5	4
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3	2.4
Ob Occupancy	33.5	33.5	29.0	26.0	24.0	24.5	23.0	22.5	21.0	23.0	20.5
Psy Discharges	654	718	895	983	913	963	920	1,058	1,069	1,100	1,113
Psy ADC	21	18	21	21	19	16	16	18	19	17	17
Psy Beds	32	32	32	32	32	32	32	32	32	32	32
Psy ALOS	11.5	9.2	8.4	7.7	7.7	6.2	6.3	6.3	6.5	5.7	5.5
Psy Occupancy	64.1	56.6	64.7	65.0	60.3	51.3	49.7	57.2	59.4	53.4	52.2
Total Disch	4,827	4,925	4,870	4,972	4,627	4,772	4,440	4,975	4,926	5,240	5,095
Total ADC	98	91	81	77	76	68	63	68	71	71	69
02-04 ADC incr X .1									79	78	76
Total Beds	164	164	164	164	164	164	164	164	164	164	164
Total ALOS	7.4	6.7	6.0	5.7	6.0	5.2	5.2	5.0	5.3	4.9	4.9
Total Occ	59.5	55.4	49.1	47.0	46.1	41.4	38.2	41.4	43.5	43.0	42.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Oswego - County											
M-S Discharges	4,947	4,796	4,780	5,019	4,771	4,943	4,889	5,271	5,225	5,431	5,403
M-S ADC	121	106	93	91	85	81	80	78	82	82	83
M-S Beds	167	167	167	167	167	167	167	167	167	167	167
M-S ALOS	8.9	8.0	7.1	6.6	6.5	6.0	6.0	5.4	5.7	5.5	5.6
M-S Occupancy	72.6	63.2	55.6	54.3	51.0	48.5	47.8	46.9	49.0	48.9	49.6
Peds&Neon Disc	556	650	598	479	358	379	286	339	317	333	322
Peds&Neon ADC	5	5	6	4	3	3	2	2	2	2	2
Peds&Neon Beds	12	12	12	12	12	12	12	12	12	12	12
Peds&Neon ALOS	3.3	2.8	3.4	3.1	2.8	2.7	2.7	2.5	2.2	2.2	2.2
Peds&Neon Occ	41.7	41.7	45.8	34.2	22.5	23.3	17.5	19.2	15.8	16.7	16.7
Ob Discharges	1,033	994	889	784	754	790	727	706	668	713	638
Ob ADC	7	7	6	5	5	5	5	5	4	5	4
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3	2.4
Ob Occupancy	33.5	33.5	29.0	26.0	24.0	24.5	23.0	22.5	21.0	23.0	20.5
Psy Discharges	671	728	908	1,000	929	982	944	1,072	1,083	1,112	1,127
Psy ADC	21	18	21	21	20	17	16	19	19	17	17
Psy Beds	32	32	32	32	32	32	32	32	32	32	32
Psy ALOS	11.4	9.2	8.5	7.7	7.7	6.2	6.2	6.3	6.5	5.7	5.5
Psy Occupancy	65.3	57.2	65.9	66.3	61.3	52.2	50.3	57.8	59.7	54.1	52.8
Total Disch	7,207	7,168	7,175	7,282	6,812	7,094	6,846	7,388	7,293	7,589	7,490
Total ADC	154	136	125	121	113	106	103	104	107	106	106
02-04 ADC incr X .1									118	116	117
Total Beds	231	231	231	231	231	231	231	231	231	231	231
Total ALOS	7.8	6.9	6.4	6.1	6.0	5.4	5.5	5.1	5.4	5.1	5.2
Total Occ	66.6	58.7	54.2	52.4	48.7	45.7	44.4	44.9	46.4	45.7	45.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
40 St. Lawrence - County											
815 CANTON-POTSDAM HOSPITAL											
M-S Discharges	2,224	2,324	2,261	2,421	2,188	1,921	2,277	2,284	2,107	1,986	2,441
M-S ADC	41	38	33	37	29	21	25	25	22	21	26
M-S Beds	62	62	62	62	62	62	62	62	62	62	62
M-S ALOS	6.7	6.0	5.3	5.6	4.9	4.0	3.9	4.1	3.7	3.8	3.9
M-S Occupancy	65.5	61.5	53.4	59.7	47.1	34.4	39.5	41.0	34.8	33.5	41.8
Peds&Neon Disc	156	142	122	115	107	66	106	106	121	111	124
Peds&Neon ADC	1	1	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.0	2.5	2.4	2.8	2.9	2.6	2.0	2.4	2.0	2.3	2.1
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	390	350	374	387	385	332	413	421	429	386	439
Ob ADC	3	3	3	3	3	2	3	3	3	3	3
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.7	2.8	2.7	2.7	2.6	2.4	2.4	2.6	2.5	2.7	2.5
Ob Occupancy	36.3	33.8	33.8	36.3	35.0	27.5	35.0	37.5	37.5	35.0	37.5
Psy Discharges	648	682	632	675	629	575	737	887	894	887	924
Psy ADC	22	23	20	19	18	16	19	21	22	21	22
Psy Beds	24	24	24	24	24	24	24	24	24	24	24
Psy ALOS	12.2	12.2	11.3	10.4	10.3	10.0	9.3	8.8	8.8	8.7	8.7
Psy Occupancy	90.0	95.0	81.3	80.4	73.8	65.8	77.9	89.2	89.6	87.9	91.7
Total Disch	3,418	3,498	3,389	3,598	3,309	2,894	3,533	3,698	3,551	3,370	3,928
Total ADC	66	65	56	60	51	40	47	51	47	45	52
02-04 ADC incr X .1									51	50	57
Total Beds	94	94	94	94	94	94	94	94	94	94	94
Total ALOS	7.1	6.7	6.0	6.1	5.6	5.0	4.8	5.0	4.8	4.9	4.8
Total Occ	70.6	68.7	59.7	63.9	53.8	42.3	49.5	53.8	49.8	48.2	54.9
798 CLAXTON-HEPBURN MEDICAL CENTER											
M-S Discharges	2,992	3,019	3,313	3,369	2,999	3,202	3,246	3,177	3,279	3,373	3,459
M-S ADC	54	55	53	51	42	52	54	52	46	51	50
M-S Beds	77	77	77	77	77	77	77	77	77	77	77
M-S ALOS	6.6	6.6	5.8	5.6	5.1	5.9	6.0	5.9	5.1	5.6	5.3
M-S Occupancy	70.6	71.3	68.3	66.8	54.7	67.1	69.7	67.1	59.2	66.8	64.9
Peds&Neon Disc	238	231	190	212	217	161	153	165	162	132	201
Peds&Neon ADC	2	1	1	1	2	1	1	1	1	1	1
Peds&Neon Beds	5	5	5	5	5	5	5	0	0	0	0
Peds&Neon ALOS	2.4	2.2	2.2	2.3	2.7	2.1	2.3	2.3	2.0	2.1	1.8
Peds&Neon Occ	32.0	28.0	22.0	26.0	32.0	18.0	20.0	.	.	.	.
Ob Discharges	546	479	523	483	479	387	415	479	413	417	444
Ob ADC	4	3	3	3	3	2	3	3	3	3	3
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.4	2.3	2.3	2.3	2.6	2.3	2.2	2.2	2.3	2.2	2.7
Ob Occupancy	36.0	30.0	33.0	30.0	34.0	24.0	25.0	29.0	26.0	25.0	32.0
Psy Discharges	678	614	654	666	679	662	693	710	656	628	716
Psy ADC	18	18	20	22	20	17	23	26	25	24	25
Psy Beds	28	28	28	28	28	28	28	28	28	28	28
Psy ALOS	9.8	10.6	11.3	11.8	10.8	9.6	12.3	13.5	14.0	14.2	13.0
Psy Occupancy	64.6	63.9	72.1	76.8	71.8	62.1	83.6	93.9	90.0	87.1	90.7
Total Disch	4,454	4,343	4,680	4,730	4,374	4,412	4,507	4,531	4,510	4,550	4,820
Total ADC	78	77	77	77	67	73	81	82	74	79	80
02-04 ADC incr X .1									82	87	88
Total Beds	120	120	120	120	120	120	120	115	115	115	115
Total ALOS	6.4	6.5	6.0	6.0	5.6	6.0	6.5	6.6	6.0	6.3	6.0
Total Occ	64.8	64.3	64.3	64.3	56.0	60.4	67.2	71.2	64.5	68.8	69.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
817 CLIFTON-FINE HOSPITAL											
M-S Discharges	436	545	653	441	455	417	248	290	176	203	122
M-S ADC	4	5	7	4	3	3	2	2	1	1	1
M-S Beds	20	20	20	20	20	20	20	9	9	9	9
M-S ALOS	3.6	3.3	3.7	3.1	2.8	2.7	2.5	2.2	2.3	2.5	2.3
M-S Occupancy	21.5	25.0	33.5	19.0	17.0	15.5	8.5	18.9	12.2	15.6	8.9
Peds&Neon Disc	20	46	26	14	19	11	7	4	7	2	1
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.7	2.4	2.0	2.0	2.1	1.7	1.3	2.0	1.3	2.5	2.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	0	1	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	1.0	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	9	3	12	6	0	2	2	2	0	1	2
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	1.2	2.0	2.4	1.7	.	10.5	2.0	1.0	.	1.0	2.5
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	465	595	691	461	474	430	257	296	183	206	125
Total ADC	5	5	7	4	4	3	2	2	1	1	1
02-04 ADC incr X .1									1	2	1
Total Beds	20	20	20	20	20	20	20	9	9	9	9
Total ALOS	3.5	3.2	3.6	3.1	2.7	2.8	2.5	2.2	2.3	2.5	2.3
Total Occ	22.5	26.5	34.5	19.5	17.5	16.0	9.0	20.0	12.2	15.6	8.9
812 EDWARD JOHN NOBLE HOSPITAL OF GOUVERNEUR											
M-S Discharges	1,009	1,188	1,084	1,146	1,144	651	1,035	1,162	1,099	1,055	1,006
M-S ADC	13	16	14	14	14	6	12	13	13	11	9
M-S Beds	40	40	40	40	40	40	40	40	40	40	40
M-S ALOS	4.8	5.0	4.8	4.6	4.3	3.5	4.3	4.2	4.4	3.9	3.4
M-S Occupancy	33.5	40.3	36.0	35.8	34.0	15.8	30.8	33.3	33.0	28.0	23.5
Peds&Neon Disc	78	85	58	81	79	40	76	48	63	56	68
Peds&Neon ADC	1	1	0	1	0	0	1	0	0	0	0
Peds&Neon Beds	3	3	3	3	3	3	3	3	3	3	3
Peds&Neon ALOS	2.3	2.3	2.1	2.6	2.0	2.3	2.3	1.9	1.5	1.9	1.6
Peds&Neon Occ	16.7	16.7	10.0	20.0	13.3	6.7	16.7	6.7	10.0	10.0	10.0
Ob Discharges	127	170	68	25	132	65	92	102	120	116	106
Ob ADC	1	1	0	0	1	0	1	1	1	1	1
Ob Beds	4	4	4	4	4	4	4	4	4	4	4
Ob ALOS	2.0	2.1	2.1	2.0	2.6	2.3	2.4	2.2	2.2	2.1	2.1
Ob Occupancy	17.5	25.0	10.0	2.5	22.5	10.0	15.0	15.0	17.5	17.5	15.0
Psy Discharges	8	10	15	7	11	5	14	10	8	7	6
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	2.6	5.5	1.7	5.0	2.4	3.4	2.6	3.3	2.1	1.6	2.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,222	1,453	1,225	1,259	1,366	761	1,217	1,322	1,290	1,234	1,186
Total ADC	15	18	15	15	15	7	14	14	14	12	10
02-04 ADC incr X .1									16	13	11
Total Beds	47	47	47	47	47	47	47	47	47	47	47
Total ALOS	4.4	4.5	4.5	4.4	4.0	3.4	4.0	3.9	4.0	3.6	3.2
Total Occ	31.1	37.9	32.3	32.1	32.1	14.9	28.7	30.4	30.4	26.0	22.1

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
804	MASSENA MEMORIAL HOSPITAL										
M-S Discharges	1,912	2,069	2,276	2,481	2,352	2,264	2,311	2,394	2,556	2,577	2,753
M-S ADC	31	30	29	30	30	28	28	27	27	29	31
M-S Beds	37	37	37	47	47	47	47	47	47	47	47
M-S ALOS	6.0	5.3	4.7	4.4	4.6	4.5	4.4	4.1	3.8	4.1	4.1
M-S Occupancy	84.3	80.8	78.6	64.0	63.6	59.4	59.6	56.8	56.4	62.1	66.4
Peds&Neon Disc	177	194	221	223	187	158	152	155	173	153	135
Peds&Neon ADC	2	2	1	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.2	2.9	2.2	2.1	2.4	2.6	2.1	2.1	2.2	2.2	2.2
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	424	374	356	369	298	301	262	251	263	277	267
Ob ADC	3	3	3	3	2	2	2	2	2	2	2
Ob Beds	3	3	3	3	3	3	3	3	3	3	3
Ob ALOS	2.5	2.5	2.8	2.6	2.6	2.6	2.7	2.5	2.5	2.6	2.5
Ob Occupancy	96.7	86.7	93.3	90.0	70.0	73.3	63.3	56.7	60.0	66.7	60.0
Psy Discharges	9	13	28	43	34	45	54	70	68	41	52
Psy ADC	0	0	0	0	0	0	0	1	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.8	3.5	4.8	3.0	2.9	2.9	1.8	3.4	2.3	2.6	1.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,522	2,650	2,881	3,116	2,871	2,768	2,779	2,870	3,060	3,048	3,207
Total ADC	36	34	34	34	34	32	31	30	30	32	34
Q2-04 ADC incr X .1									33	36	38
Total Beds	40	40	40	50	50	50	50	50	50	50	50
Total ALOS	5.2	4.7	4.2	4.0	4.3	4.2	4.1	3.8	3.5	3.9	3.9
Total Occ	89.5	85.3	83.8	68.8	67.0	63.2	62.0	59.8	59.6	64.8	68.2

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
St. Lawrence - County											
M-S Discharges	8,573	9,145	9,587	9,858	9,138	8,455	9,117	9,307	9,217	9,194	9,781
M-S ADC	144	144	136	137	118	110	120	119	108	114	117
M-S Beds	236	236	236	246	246	246	246	235	235	235	235
M-S ALOS	6.1	5.7	5.2	5.1	4.7	4.8	4.8	4.7	4.3	4.5	4.4
M-S Occupancy	61.0	61.0	57.6	55.5	48.0	44.8	48.9	50.6	46.0	48.5	49.9
Peds&Neon Disc	669	698	617	645	609	436	494	478	526	454	529
Peds&Neon ADC	5	5	4	4	4	3	3	3	3	3	3
Peds&Neon Beds	8	8	8	8	8	8	8	3	3	3	3
Peds&Neon ALOS	2.8	2.5	2.2	2.3	2.5	2.4	2.2	2.2	2.0	2.1	2.0
Peds&Neon Occ	63.8	60.0	46.3	52.5	51.3	35.0	37.5	93.3	96.7	90.0	93.3
Ob Discharges	1,487	1,374	1,321	1,264	1,294	1,085	1,182	1,253	1,225	1,196	1,256
Ob ADC	10	9	9	9	9	7	8	8	8	8	9
Ob Beds	25	25	25	25	25	25	25	25	25	25	25
Ob ALOS	2.5	2.5	2.5	2.5	2.6	2.4	2.4	2.4	2.4	2.4	2.5
Ob Occupancy	40.4	37.2	36.8	34.8	36.8	28.8	31.2	32.8	32.4	32.0	34.4
Psy Discharges	1,352	1,322	1,341	1,397	1,353	1,289	1,500	1,679	1,626	1,564	1,700
Psy ADC	40	41	40	41	38	34	43	49	47	46	48
Psy Beds	52	52	52	52	52	52	52	52	52	52	52
Psy ALOS	10.8	11.3	10.9	10.8	10.3	9.5	10.3	10.5	10.6	10.7	10.2
Psy Occupancy	76.7	78.8	77.5	79.2	73.5	64.8	81.7	93.3	90.6	88.1	91.7
Total Disch	12,081	12,539	12,866	13,164	12,394	11,265	12,293	12,717	12,594	12,408	13,266
Total ADC	199	199	189	191	170	154	173	179	166	170	177
Q2-04 ADC incr X .1									183	187	194
Total Beds	321	321	321	331	331	331	331	315	315	315	315
Total ALOS	6.0	5.8	5.4	5.3	5.0	5.0	5.2	5.1	4.8	5.0	4.9
Total Occ	62.0	62.0	58.8	57.6	51.3	46.6	52.4	56.7	52.8	54.1	56.1

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
44 Schuyler - County											
858 SCHUYLER HOSPITAL											
M-S Discharges	1,050	994	888	1,128	1,001	973	845	1,067	1,124	1,021	1,026
M-S ADC	15	14	12	14	14	12	11	14	12	12	13
M-S Beds	45	45	42	42	42	42	42	42	42	42	42
M-S ALOS	5.0	4.9	4.8	4.4	5.0	4.6	4.7	4.7	4.0	4.3	4.6
M-S Occupancy	32.2	30.0	27.9	32.1	32.6	29.0	26.0	32.6	29.0	28.8	30.7
Peds&Neon Disc	137	123	140	185	117	93	68	93	89	122	92
Peds&Neon ADC	1	1	1	1	1	1	0	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.8	2.8	2.6	2.3	3.0	2.7	2.3	2.8	2.2	2.2	2.2
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	239	253	279	257	241	178	199	179	204	189	188
Ob ADC	1	2	2	2	2	1	1	1	1	1	1
Ob Beds	4	4	4	4	4	4	4	4	4	4	4
Ob ALOS	2.1	2.1	2.5	2.5	2.2	2.3	2.3	2.3	2.2	2.3	2.0
Ob Occupancy	35.0	37.5	47.5	42.5	37.5	27.5	30.0	27.5	30.0	30.0	25.0
Psy Discharges	7	3	3	17	9	16	6	15	12	6	12
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	2.3	4.0	2.3	3.5	4.8	3.4	2.2	2.9	2.1	4.7	2.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,433	1,373	1,310	1,587	1,368	1,260	1,118	1,354	1,429	1,338	1,318
Total ADC	17	16	15	17	16	14	13	16	14	14	15
02-04 ADC incr X .1									16	16	16
Total Beds	49	49	46	46	46	46	46	46	46	46	46
Total ALOS	4.3	4.2	4.1	3.8	4.3	4.1	4.1	4.2	3.6	3.9	4.0
Total Occ	34.7	32.4	31.7	36.1	35.4	30.9	27.4	34.1	30.7	30.7	31.7
Schuyler - County											
M-S Discharges	1,050	994	888	1,128	1,001	973	845	1,067	1,124	1,021	1,026
M-S ADC	15	14	12	14	14	12	11	14	12	12	13
M-S Beds	45	45	42	42	42	42	42	42	42	42	42
M-S ALOS	5.0	4.9	4.8	4.4	5.0	4.6	4.7	4.7	4.0	4.3	4.6
M-S Occupancy	32.2	30.0	27.9	32.1	32.6	29.0	26.0	32.6	29.0	28.8	30.7
Peds&Neon Disc	137	123	140	185	117	93	68	93	89	122	92
Peds&Neon ADC	1	1	1	1	1	1	0	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.8	2.8	2.6	2.3	3.0	2.7	2.3	2.8	2.2	2.2	2.2
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	239	253	279	257	241	178	199	179	204	189	188
Ob ADC	1	2	2	2	2	1	1	1	1	1	1
Ob Beds	4	4	4	4	4	4	4	4	4	4	4
Ob ALOS	2.1	2.1	2.5	2.5	2.2	2.3	2.3	2.3	2.2	2.3	2.0
Ob Occupancy	35.0	37.5	47.5	42.5	37.5	27.5	30.0	27.5	30.0	30.0	25.0
Psy Discharges	7	3	3	17	9	16	6	15	12	6	12
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	2.3	4.0	2.3	3.5	4.8	3.4	2.2	2.9	2.1	4.7	2.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	1,433	1,373	1,310	1,587	1,368	1,260	1,118	1,354	1,429	1,338	1,318
Total ADC	17	16	15	17	16	14	13	16	14	14	15
02-04 ADC incr X .1									16	16	16
Total Beds	49	49	46	46	46	46	46	46	46	46	46
Total ALOS	4.3	4.2	4.1	3.8	4.3	4.1	4.1	4.2	3.6	3.9	4.0
Total Occ	34.7	32.4	31.7	36.1	35.4	30.9	27.4	34.1	30.7	30.7	31.7

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
46 Steuben - County											
866 CORNING HOSPITAL											
M-S Discharges	4,032	4,229	4,472	4,536	4,548	4,408	4,571	4,212	4,792	4,364	3,288
M-S ADC	77	77	77	68	66	59	59	54	58	52	38
M-S Beds	127	127	127	127	127	127	127	86	86	86	86
M-S ALOS	7.0	6.6	6.3	5.5	5.3	4.9	4.7	4.6	4.4	4.3	4.2
M-S Occupancy	60.6	60.4	60.5	53.4	52.0	46.8	46.3	62.3	67.6	60.0	44.4
Peds&Neon Disc	369	414	351	362	355	407	234	207	220	256	159
Peds&Neon ADC	3	4	3	3	3	3	2	2	1	2	1
Peds&Neon Beds	17	9	9	9	9	9	9	5	5	5	5
Peds&Neon ALOS	3.3	3.3	2.7	3.1	2.5	2.6	2.6	2.6	2.4	2.1	2.0
Peds&Neon Occ	20.0	41.1	28.9	34.4	27.8	32.2	17.8	30.0	28.0	30.0	18.0
Ob Discharges	521	534	519	486	500	443	453	471	473	501	411
Ob ADC	3	3	3	3	3	3	3	3	3	3	3
Ob Beds	10	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.4	2.3	2.4	2.3	2.3	2.2	2.2	2.1	2.2	2.2	2.2
Ob Occupancy	34.0	42.5	41.3	38.8	38.8	33.8	33.8	35.0	35.0	37.5	31.3
Psy Discharges	100	143	105	93	84	99	77	48	80	68	72
Psy ADC	2	3	4	2	2	1	1	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.2	7.3	13.5	9.2	9.9	4.0	3.9	3.8	4.6	3.5	2.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,022	5,320	5,447	5,477	5,487	5,357	5,335	4,938	5,565	5,189	3,930
Total ADC	86	87	87	76	74	66	64	58	63	57	42
02-04 ADC incr X .1									70	62	46
Total Beds	154	144	144	144	144	144	144	99	99	99	99
Total ALOS	6.2	5.9	5.8	5.1	4.9	4.5	4.4	4.3	4.2	4.0	3.9
Total Occ	55.6	60.2	60.2	53.0	51.3	45.8	44.4	59.0	63.9	57.3	42.5
873 IRA DAVENPORT MEMORIAL HOSPITAL INC											
M-S Discharges	1,570	1,778	1,716	1,683	1,650	1,520	1,219	1,363	1,460	1,452	1,466
M-S ADC	25	28	25	23	21	17	13	13	13	12	14
M-S Beds	55	55	55	55	55	55	55	55	55	55	55
M-S ALOS	5.9	5.7	5.2	4.9	4.6	4.0	3.9	3.5	3.3	3.0	3.4
M-S Occupancy	45.8	50.7	44.9	40.9	37.6	30.4	23.8	23.5	24.0	21.8	24.7
Peds&Neon Disc	134	113	78	82	59	57	61	56	67	69	64
Peds&Neon ADC	1	1	1	1	0	0	1	0	0	0	0
Peds&Neon Beds	6	6	6	6	6	6	6	6	6	6	6
Peds&Neon ALOS	2.7	2.3	2.8	2.3	2.3	2.1	2.7	1.7	1.8	1.8	2.0
Peds&Neon Occ	16.7	11.7	10.0	8.3	6.7	5.0	8.3	5.0	5.0	5.0	5.0
Ob Discharges	291	124	124	116	110	165	133	124	176	135	163
Ob ADC	2	1	1	1	1	1	1	1	1	1	1
Ob Beds	5	5	5	5	5	5	5	5	5	5	5
Ob ALOS	2.2	2.3	2.2	2.3	2.3	2.3	2.5	2.4	2.4	2.4	2.4
Ob Occupancy	36.0	16.0	14.0	14.0	14.0	20.0	18.0	16.0	24.0	18.0	22.0
Psy Discharges	14	18	67	128	160	107	73	108	30	37	26
Psy ADC	0	0	1	1	1	1	1	1	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.6	2.1	3.7	2.6	2.6	2.4	2.8	3.1	2.2	1.9	2.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,009	2,033	1,985	2,009	1,979	1,849	1,486	1,651	1,733	1,693	1,719
Total ADC	28	30	27	25	23	19	15	15	15	13	15
02-04 ADC incr X .1									16	15	17
Total Beds	66	66	66	66	66	66	66	66	66	66	66
Total ALOS	5.1	5.3	4.9	4.5	4.2	3.7	3.7	3.3	3.1	2.9	3.2
Total Occ	42.6	44.7	40.5	37.3	34.7	28.5	22.7	22.6	22.4	20.3	23.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
870 ST JAMES MERCY HOSPITAL											
M-S Discharges	2,617	2,741	2,448	2,509	2,417	2,185	2,022	2,258	2,247	2,112	2,271
M-S ADC	51	49	41	37	34	27	25	24	24	22	25
M-S Beds	99	99	99	99	99	99	99	99	99	99	99
M-S ALOS	7.2	6.6	6.1	5.4	5.2	4.6	4.5	3.9	3.9	3.8	3.9
M-S Occupancy	51.9	49.9	41.2	37.8	34.4	27.7	24.9	24.4	24.4	22.3	24.8
Peds&Neon Disc	377	454	325	284	229	168	173	161	106	133	158
Peds&Neon ADC	3	4	3	2	2	1	1	1	1	1	1
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	2.9	3.5	3.2	2.9	2.7	2.9	2.7	2.4	2.9	2.8	2.5
Peds&Neon Occ	30.0	43.0	28.0	23.0	17.0	14.0	13.0	11.0	8.0	10.0	11.0
Ob Discharges	437	482	401	389	433	414	421	395	345	371	355
Ob ADC	3	4	3	3	3	3	3	3	2	3	3
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.9	2.9	2.9	2.8	2.7	2.8	2.6	2.5	2.6	2.4	2.9
Ob Occupancy	34.0	38.0	32.0	30.0	32.0	32.0	30.0	27.0	24.0	25.0	28.0
Psy Discharges	1,049	1,202	1,374	1,337	1,391	1,346	1,438	1,539	1,594	1,580	1,767
Psy ADC	37	41	41	39	39	34	36	37	37	41	40
Psy Beds	46	58	58	58	58	58	58	58	58	58	58
Psy ALOS	12.9	12.5	11.0	10.7	10.2	9.3	9.0	8.7	8.6	9.4	8.4
Psy Occupancy	80.4	70.9	71.0	67.8	67.2	59.1	61.4	62.9	64.5	70.0	69.7
Total Disch	4,480	4,879	4,548	4,519	4,470	4,113	4,054	4,353	4,292	4,196	4,551
Total ADC	95	99	88	82	78	66	65	65	65	66	69
02-04 ADC incr X .1									71	73	76
Total Beds	165	177	177	177	177	177	177	177	177	177	177
Total ALOS	7.7	7.4	7.1	6.6	6.4	5.9	5.8	5.4	5.5	5.8	5.5
Total Occ	57.5	55.7	49.7	46.3	44.1	37.4	36.5	36.4	36.6	37.4	38.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Steuben - County											
M-S Discharges	8,219	8,748	8,636	8,728	8,615	8,113	7,812	7,833	8,499	7,928	7,025
M-S ADC	154	154	142	128	121	104	97	91	96	86	76
M-S Beds	281	281	281	281	281	281	281	240	240	240	240
M-S ALOS	6.8	6.4	6.0	5.3	5.1	4.7	4.5	4.2	4.1	3.9	4.0
M-S Occupancy	54.7	54.8	50.6	45.4	43.0	36.8	34.4	37.8	39.8	35.7	31.8
Peds&Neon Disc	880	981	754	728	643	632	468	424	393	458	381
Peds&Neon ADC	7	9	6	6	5	5	3	3	3	3	2
Peds&Neon Beds	33	25	25	25	25	25	25	21	21	21	21
Peds&Neon ALOS	3.0	3.3	2.9	2.9	2.6	2.6	2.6	2.4	2.4	2.3	2.2
Peds&Neon Occ	22.4	34.8	24.0	23.6	18.4	18.4	13.6	13.8	11.9	13.3	11.0
Ob Discharges	1,249	1,140	1,044	991	1,043	1,022	1,007	990	994	1,007	929
Ob ADC	9	8	7	7	7	7	7	6	6	6	6
Ob Beds	25	23	23	23	23	23	23	23	23	23	23
Ob ALOS	2.5	2.6	2.5	2.5	2.5	2.4	2.4	2.3	2.3	2.3	2.5
Ob Occupancy	34.4	34.8	31.3	29.6	30.4	30.0	28.7	27.4	27.8	27.8	27.8
Psy Discharges	1,163	1,363	1,546	1,558	1,635	1,552	1,588	1,695	1,704	1,685	1,865
Psy ADC	39	44	46	43	42	36	37	38	39	42	41
Psy Beds	46	58	58	58	58	58	58	58	58	58	58
Psy ALOS	12.3	11.8	10.8	10.0	9.5	8.5	8.5	8.2	8.3	9.0	8.1
Psy Occupancy	85.0	75.9	79.0	73.3	73.1	62.2	63.8	65.3	66.6	71.6	70.9
Total Disch	11,511	12,232	11,980	12,005	11,936	11,319	10,875	10,942	11,590	11,078	10,200
Total ADC	209	215	201	183	175	151	144	138	143	136	126
Q2-04 ADC incr X .1									157	150	139
Total Beds	385	387	387	387	387	387	387	342	342	342	342
Total ALOS	6.6	6.4	6.1	5.6	5.3	4.9	4.8	4.6	4.5	4.5	4.5
Total Occ	54.2	55.5	52.0	47.3	45.1	39.0	37.1	40.3	41.8	39.9	36.9

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
50 Tompkins - County											
977 CAYUGA MEDICAL CENTER AT ITHACA											
M-S Discharges	4,984	4,536	4,252	4,330	4,252	5,652	5,507	5,431	5,136	5,252	4,787
M-S ADC	88	71	62	64	66	77	74	71	62	67	64
M-S Beds	158	158	143	158	158	158	158	158	158	158	158
M-S ALOS	6.4	5.7	5.4	5.4	5.6	5.0	4.9	4.8	4.4	4.7	4.9
M-S Occupancy	55.4	44.7	43.6	40.7	41.6	48.7	47.0	45.2	39.4	42.7	40.4
Peds&Neon Disc	306	305	312	259	228	413	317	366	270	354	310
Peds&Neon ADC	3	4	3	2	2	3	3	3	2	3	3
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.5	4.4	3.8	3.3	3.0	2.2	2.9	2.5	2.4	2.6	3.3
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1,019	887	805	815	809	899	875	875	810	978	932
Ob ADC	7	6	5	5	5	6	6	6	5	7	6
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.5	2.3	2.3	2.4	2.3	2.3	2.4	2.4	2.4	2.5	2.4
Ob Occupancy	35.0	27.5	25.5	26.5	25.5	29.0	28.5	28.5	27.0	33.0	31.5
Psy Discharges	774	696	873	776	713	724	667	733	686	839	893
Psy ADC	26	21	22	19	17	17	17	14	14	21	20
Psy Beds	26	26	26	26	26	26	26	26	26	26	26
Psy ALOS	12.4	11.1	9.0	8.9	8.9	8.5	9.0	7.1	7.3	9.2	8.0
Psy Occupancy	101.2	81.2	83.1	73.1	66.9	65.0	63.5	54.6	52.7	81.5	75.4
Total Disch	7,083	6,424	6,242	6,180	6,002	7,688	7,366	7,405	6,902	7,423	6,922
Total ADC	124	101	93	91	90	102	99	94	83	98	93
02-04 ADC incr X .1									92	107	102
Total Beds	204	204	189	204	204	204	204	204	204	204	204
Total ALOS	6.4	5.7	5.4	5.4	5.5	4.9	4.9	4.6	4.4	4.8	4.9
Total Occ	60.6	49.5	48.9	44.6	44.2	50.1	48.5	46.0	40.8	47.9	45.3
Tompkins - County											
M-S Discharges	4,984	4,536	4,252	4,330	4,252	5,652	5,507	5,431	5,136	5,252	4,787
M-S ADC	88	71	62	64	66	77	74	71	62	67	64
M-S Beds	158	158	143	158	158	158	158	158	158	158	158
M-S ALOS	6.4	5.7	5.4	5.4	5.6	5.0	4.9	4.8	4.4	4.7	4.9
M-S Occupancy	55.4	44.7	43.6	40.7	41.6	48.7	47.0	45.2	39.4	42.7	40.4
Peds&Neon Disc	306	305	312	259	228	413	317	366	270	354	310
Peds&Neon ADC	3	4	3	2	2	3	3	3	2	3	3
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.5	4.4	3.8	3.3	3.0	2.2	2.9	2.5	2.4	2.6	3.3
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1,019	887	805	815	809	899	875	875	810	978	932
Ob ADC	7	6	5	5	5	6	6	6	5	7	6
Ob Beds	20	20	20	20	20	20	20	20	20	20	20
Ob ALOS	2.5	2.3	2.3	2.4	2.3	2.3	2.4	2.4	2.4	2.5	2.4
Ob Occupancy	35.0	27.5	25.5	26.5	25.5	29.0	28.5	28.5	27.0	33.0	31.5
Psy Discharges	774	696	873	776	713	724	667	733	686	839	893
Psy ADC	26	21	22	19	17	17	17	14	14	21	20
Psy Beds	26	26	26	26	26	26	26	26	26	26	26
Psy ALOS	12.4	11.1	9.0	8.9	8.9	8.5	9.0	7.1	7.3	9.2	8.0
Psy Occupancy	101.2	81.2	83.1	73.1	66.9	65.0	63.5	54.6	52.7	81.5	75.4
Total Disch	7,083	6,424	6,242	6,180	6,002	7,688	7,366	7,405	6,902	7,423	6,922
Total ADC	124	101	93	91	90	102	99	94	83	98	93
02-04 ADC incr X .1									92	107	102
Total Beds	204	204	189	204	204	204	204	204	204	204	204
Total ALOS	6.4	5.7	5.4	5.4	5.5	4.9	4.9	4.6	4.4	4.8	4.9
Total Occ	60.6	49.5	48.9	44.6	44.2	50.1	48.5	46.0	40.8	47.9	45.3

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
54 Wayne - County											
1037 MYERS COMMUNITY HOSPITAL											
M-S Discharges	1,645	1,724	1,561	1,145	906	465	415	423	347	0	0
M-S ADC	31	29	22	16	13	7	4	4	3	0	0
M-S Beds	48	48	48	48	48	48	48	48	48	0	0
M-S ALOS	6.9	6.2	5.1	5.1	5.2	5.6	3.9	3.0	3.0	0.0	0.0
M-S Occupancy	65.2	61.3	45.2	33.1	26.9	15.0	9.2	7.3	5.8	0.0	0.0
Peds&Neon Disc	53	95	66	70	43	21	12	9	3	0	0
Peds&Neon ADC	0	1	0	1	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.1	3.5	2.3	3.0	3.2	2.5	2.3	1.1	1.0	0.0	0.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	0.0	0.0
Ob Discharges	270	267	242	235	215	118	2	4	1	0	0
Ob ADC	2	2	2	2	2	1	0	0	0	0	0
Ob Beds	6	6	6	6	6	0	0	0	0	0	0
Ob ALOS	2.4	2.5	2.5	2.6	2.7	2.7	2.5	1.8	1.0	0.0	0.0
Ob Occupancy	30.0	30.0	28.3	28.3	26.7	.	.	.	.	0.0	0.0
Psy Discharges	13	10	9	7	5	3	4	1	2	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.7	8.9	3.8	2.9	4.4	6.3	4.0	6.0	3.5	0.0	0.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	0.0	0.0
Total Disch	1,981	2,096	1,878	1,457	1,169	607	433	437	353	0	0
Total ADC	34	32	24	18	15	8	5	4	3	0	0
02-04 ADC incr X .1									3	0	0
Total Beds	54	54	54	54	54	48	48	48	48	0	0
Total ALOS	6.2	5.6	4.6	4.6	4.7	5.0	3.8	3.0	3.0	0.0	0.0
Total Occ	62.8	60.0	44.3	33.9	27.6	17.3	9.6	7.5	6.0	0.0	0.0
1028 NEWARK-WAYNE COMMUNITY HOSPITAL											
M-S Discharges	2,547	2,858	2,347	1,813	1,690	1,236	1,975	2,051	2,168	2,511	2,343
M-S ADC	47	46	34	25	26	21	32	31	35	38	38
M-S Beds	90	90	90	90	90	90	90	90	90	90	90
M-S ALOS	6.7	5.9	5.2	5.0	5.7	6.3	6.0	5.6	5.9	5.5	5.9
M-S Occupancy	52.0	51.4	37.4	27.7	29.1	23.6	35.8	34.8	39.1	42.2	42.0
Peds&Neon Disc	191	261	189	110	94	57	80	130	108	126	155
Peds&Neon ADC	2	2	2	1	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.7	3.1	3.4	3.4	3.0	3.0	3.2	2.8	2.6	2.7	2.7
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	406	394	321	302	276	239	460	464	460	461	444
Ob ADC	2	2	2	2	2	1	3	3	3	3	3
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.2	1.8	1.9	2.1	2.1	2.2	2.5	2.5	2.7	2.5	2.6
Ob Occupancy	17.1	14.3	12.1	12.1	11.4	10.0	22.1	22.1	24.3	22.1	22.1
Psy Discharges	280	272	310	253	332	236	311	355	320	368	455
Psy ADC	14	14	13	10	8	6	9	8	8	9	10
Psy Beds	16	16	16	16	16	16	16	16	16	16	16
Psy ALOS	18.1	18.2	15.1	13.8	9.3	9.7	10.1	8.6	9.1	8.4	7.8
Psy Occupancy	86.9	85.0	80.0	60.0	52.5	39.4	53.8	51.9	50.0	53.1	61.3
Total Disch	3,424	3,785	3,167	2,478	2,392	1,768	2,826	3,000	3,056	3,466	3,397
Total ADC	65	64	50	37	37	29	45	44	47	51	52
02-04 ADC incr X .1									52	56	57
Total Beds	120	120	120	120	120	120	120	120	120	120	120
Total ALOS	6.9	6.2	5.8	5.5	5.6	6.1	5.8	5.3	5.6	5.3	5.6
Total Occ	54.3	53.4	41.6	31.0	30.8	24.5	37.3	36.5	39.4	42.1	43.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Wayne - County											
M-S Discharges	4,192	4,582	3,908	2,958	2,596	1,701	2,390	2,474	2,515	2,511	2,343
M-S ADC	78	76	55	41	39	28	37	35	38	38	38
M-S Beds	138	138	138	138	138	138	138	138	138	90	90
M-S ALOS	6.8	6.0	5.2	5.0	5.5	6.1	5.6	5.1	5.5	5.5	5.9
M-S Occupancy	56.6	54.9	40.1	29.6	28.3	20.6	26.5	25.2	27.5	42.2	42.0
Peds&Neon Disc	244	356	255	180	137	78	92	139	111	126	155
Peds&Neon ADC	2	3	2	2	1	1	1	1	1	1	1
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.6	3.2	3.1	3.2	3.0	2.9	3.1	2.7	2.6	2.7	2.7
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	676	661	563	537	491	357	462	468	461	461	444
Ob ADC	4	4	3	3	3	2	3	3	3	3	3
Ob Beds	20	20	20	20	20	14	14	14	14	14	14
Ob ALOS	2.3	2.1	2.2	2.3	2.4	2.3	2.5	2.5	2.7	2.5	2.6
Ob Occupancy	21.0	19.0	17.0	17.0	16.0	16.4	22.1	22.1	24.3	22.1	22.1
Psy Discharges	293	282	319	260	337	239	315	356	322	368	455
Psy ADC	14	14	13	10	9	6	9	8	8	9	10
Psy Beds	16	16	16	16	16	16	16	16	16	16	16
Psy ALOS	17.7	17.9	14.8	13.5	9.2	9.7	10.1	8.6	9.0	8.4	7.8
Psy Occupancy	88.8	86.3	80.6	60.6	53.1	40.0	53.8	51.9	50.0	53.1	61.3
Total Disch	5,405	5,881	5,045	3,935	3,561	2,375	3,259	3,437	3,409	3,466	3,397
Total ADC	99	97	74	56	52	38	49	47	50	51	52
02-04 ADC incr X .1									55	56	57
Total Beds	174	174	174	174	174	168	168	168	168	120	120
Total ALOS	6.7	6.0	5.3	5.1	5.3	5.8	5.5	5.0	5.4	5.3	5.6
Total Occ	56.9	55.5	42.4	31.9	29.8	22.4	29.3	28.2	29.9	42.1	43.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
57 Yates - County											
1158 SOLDIERS AND SAILORS MEMORIAL HOSPITAL OF YATES COUNTY											
M-S Discharges	1,184	1,245	1,156	1,211	1,117	1,074	1,130	845	1,117	1,306	1,203
M-S ADC	20	21	17	15	16	14	14	10	14	16	15
M-S Beds	53	53	53	53	53	53	53	42	42	42	42
M-S ALOS	6.2	6.0	5.2	4.5	5.1	4.8	4.6	4.3	4.4	4.6	4.7
M-S Occupancy	38.1	38.7	31.3	28.5	29.4	26.8	27.0	23.6	32.4	38.8	36.7
Peds&Neon Disc	53	51	37	34	21	25	23	24	23	15	11
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.9	2.4	2.5	2.7	2.9	2.3	2.7	2.0	2.3	1.8	1.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1	0	1	2	3	0	0	0	1	7	2
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.0	.	4.0	2.5	3.7	.	.	.	3.0	4.1	2.5
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	305	328	366	340	299	326	333	283	343	324	387
Psy ADC	9	9	8	6	6	6	6	5	7	7	6
Psy Beds	12	12	12	12	12	12	12	12	12	12	12
Psy ALOS	10.5	9.6	7.8	5.9	6.8	7.1	6.7	6.2	7.1	7.3	5.8
Psy Occupancy	73.3	71.7	65.0	45.8	46.7	53.3	50.8	40.0	55.8	54.2	50.8
Total Disch	1,543	1,624	1,560	1,587	1,440	1,425	1,486	1,152	1,484	1,652	1,603
Total ADC	29	30	25	21	21	21	21	15	20	23	22
02-04 ADC incr X .1									22	25	24
Total Beds	65	65	65	65	65	65	65	54	54	54	54
Total ALOS	6.9	6.6	5.8	4.8	5.4	5.3	5.1	4.7	5.0	5.1	4.9
Total Occ	45.1	45.4	38.0	32.0	32.8	31.8	31.7	27.4	37.8	42.4	40.0
Yates - County											
M-S Discharges	1,184	1,245	1,156	1,211	1,117	1,074	1,130	845	1,117	1,306	1,203
M-S ADC	20	21	17	15	16	14	14	10	14	16	15
M-S Beds	53	53	53	53	53	53	53	42	42	42	42
M-S ALOS	6.2	6.0	5.2	4.5	5.1	4.8	4.6	4.3	4.4	4.6	4.7
M-S Occupancy	38.1	38.7	31.3	28.5	29.4	26.8	27.0	23.6	32.4	38.8	36.7
Peds&Neon Disc	53	51	37	34	21	25	23	24	23	15	11
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.9	2.4	2.5	2.7	2.9	2.3	2.7	2.0	2.3	1.8	1.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	1	0	1	2	3	0	0	0	1	7	2
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.0	.	4.0	2.5	3.7	.	.	.	3.0	4.1	2.5
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	305	328	366	340	299	326	333	283	343	324	387
Psy ADC	9	9	8	6	6	6	6	5	7	7	6
Psy Beds	12	12	12	12	12	12	12	12	12	12	12
Psy ALOS	10.5	9.6	7.8	5.9	6.8	7.1	6.7	6.2	7.1	7.3	5.8
Psy Occupancy	73.3	71.7	65.0	45.8	46.7	53.3	50.8	40.0	55.8	54.2	50.8
Total Disch	1,543	1,624	1,560	1,587	1,440	1,425	1,486	1,152	1,484	1,652	1,603
Total ADC	29	30	25	21	21	21	21	15	20	23	22
02-04 ADC incr X .1									22	25	24
Total Beds	65	65	65	65	65	65	65	54	54	54	54
Total ALOS	6.9	6.6	5.8	4.8	5.4	5.3	5.1	4.7	5.0	5.1	4.9
Total Occ	45.1	45.4	38.0	32.0	32.8	31.8	31.7	27.4	37.8	42.4	40.0

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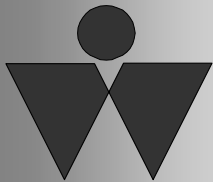
New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Commission Region											
Central											
M-S Discharges	240,642	241,985	235,426	234,677	235,180	231,546	237,474	235,668	241,567	243,236	247,516
M-S ADC	5,101	4,926	4,369	4,222	4,087	3,899	3,941	3,797	3,806	3,736	3,754
M-S Beds	7,185	7,174	7,119	7,077	7,077	6,893	6,893	6,809	6,554	6,519	6,454
M-S ALOS	7.7	7.4	6.8	6.6	6.3	6.1	6.1	5.9	5.8	5.6	5.5
M-S Occupancy	71.0	68.7	61.4	59.7	57.7	56.6	57.2	55.8	58.1	57.3	58.2
Peds&Neon Disc	23,112	23,035	20,489	20,294	19,704	19,003	17,763	17,624	16,934	17,035	16,691
Peds&Neon ADC	356	334	314	293	298	270	272	271	253	260	263
Peds&Neon Beds	569	591	583	592	592	605	605	604	571	574	570
Peds&Neon ALOS	5.6	5.3	5.6	5.3	5.5	5.2	5.6	5.6	5.5	5.6	5.7
Peds&Neon Occ	62.6	56.5	53.9	49.5	50.3	44.6	45.0	44.9	44.3	45.4	46.1
Ob Discharges	45,764	43,712	41,479	40,287	39,753	38,992	38,870	37,843	37,138	37,691	36,957
Ob ADC	344	322	309	300	299	292	290	280	277	281	279
Ob Beds	674	672	646	653	653	618	618	637	596	605	599
Ob ALOS	2.7	2.7	2.7	2.7	2.8	2.7	2.7	2.7	2.7	2.7	2.8
Ob Occupancy	51.1	47.9	47.8	46.0	45.8	47.3	47.0	44.0	46.4	46.4	46.6
Psy Discharges	21,072	21,643	23,622	23,359	22,738	21,445	22,885	22,860	24,089	25,045	25,767
Psy ADC	809	803	804	721	647	585	615	605	619	641	646
Psy Beds	789	801	833	833	833	845	845	879	835	815	815
Psy ALOS	14.0	13.6	12.4	11.3	10.4	10.0	9.8	9.7	9.4	9.3	9.2
Psy Occupancy	102.5	100.3	96.6	86.5	77.7	69.3	72.8	68.9	74.1	78.7	79.3
Total Disch	330,590	330,375	321,016	318,617	317,375	310,986	316,992	313,995	319,728	323,007	326,931
Total ADC	6,611	6,385	5,796	5,536	5,332	5,047	5,119	4,954	4,954	4,918	4,942
02-04 ADC incr X .1									5,449	5,410	5,436
Total Beds	9,217	9,238	9,181	9,155	9,155	8,961	8,961	8,929	8,556	8,513	8,438
Total ALOS	7.3	7.1	6.6	6.3	6.1	5.9	5.9	5.8	5.7	5.6	5.5
Total Occ	71.7	69.1	63.1	60.5	58.2	56.3	57.1	55.5	57.9	57.8	58.6

Region 6 - Western

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
02 Allegany - County											
37 CUBA MEMORIAL HOSPITAL INC											
M-S Discharges	625	525	340	224	286	300	256	174	157	69	63
M-S ADC	10	9	8	8	8	9	9	7	4	1	1
M-S Beds	26	26	6	6	6	6	6	6	6	6	6
M-S ALOS	5.9	6.6	8.1	12.7	10.6	10.8	12.6	14.2	10.2	2.8	3.2
M-S Occupancy	38.8	36.2	126.7	130.0	138.3	148.3	146.7	113.3	73.3	8.3	8.3
Peds&Neon Disc	43	25	65	13	0	0	3	0	3	12	7
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.0	1.8	1.6	1.7	.	.	24.0	.	1.3	2.2	1.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	2	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	1.5	.	.	.	.	.	.	.	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	6	6	6	0	2	0	0	0	0	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	1.7	9.7	3.2	.	3.5	.	.	.	.	.	.
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	676	556	411	237	288	300	259	174	160	81	70
Total ADC	10	10	8	8	8	9	9	7	4	1	1
02-04 ADC incr X .1									5	1	1
Total Beds	26	26	6	6	6	6	6	6	6	6	6
Total ALOS	5.6	6.4	7.0	12.1	10.6	10.8	12.7	14.2	10.0	2.7	3.0
Total Occ	40.0	37.3	131.7	131.7	140.0	148.3	150.0	113.3	73.3	10.0	10.0
39 MEMORIAL HOSP OF WM F & GERTRUDE F JONES A/K/A JONES ME											
M-S Discharges	2,640	2,338	2,249	2,340	2,251	2,244	2,576	2,429	2,535	2,237	2,164
M-S ADC	40	33	29	30	26	27	30	27	29	25	24
M-S Beds	75	75	55	55	55	55	55	55	55	55	55
M-S ALOS	5.5	5.1	4.8	4.7	4.3	4.4	4.2	4.1	4.1	4.1	4.0
M-S Occupancy	53.5	43.3	53.3	54.2	48.0	49.5	53.6	49.3	52.0	45.3	43.3
Peds&Neon Disc	298	242	112	125	118	143	188	220	203	185	189
Peds&Neon ADC	3	2	1	1	1	1	1	2	2	1	2
Peds&Neon Beds	8	8	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	3.3	2.9	3.2	2.8	2.6	2.6	2.5	2.6	2.8	2.4	2.9
Peds&Neon Occ	33.8	25.0	12.5	12.5	10.0	12.5	16.3	20.0	20.0	15.0	18.8
Ob Discharges	576	526	496	485	405	353	313	336	313	455	431
Ob ADC	4	3	3	3	3	3	2	2	2	3	3
Ob Beds	7	7	7	7	7	7	7	7	7	7	7
Ob ALOS	2.5	2.4	2.5	2.5	2.6	2.6	2.5	2.3	2.5	2.5	2.4
Ob Occupancy	57.1	48.6	48.6	47.1	41.4	35.7	30.0	30.0	30.0	44.3	41.4
Psy Discharges	83	55	45	54	51	35	55	55	55	48	27
Psy ADC	1	1	1	0	0	0	1	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.3	5.2	4.1	3.0	3.2	2.7	3.1	2.9	2.5	2.7	4.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,597	3,161	2,902	3,004	2,825	2,775	3,132	3,040	3,106	2,925	2,811
Total ADC	48	39	34	35	31	31	34	31	33	30	29
02-04 ADC incr X .1									36	32	31
Total Beds	90	90	70	70	70	70	70	70	70	70	70
Total ALOS	4.9	4.5	4.3	4.2	3.9	4.1	3.9	3.7	3.8	3.7	3.7
Total Occ	53.3	43.0	48.9	49.4	43.7	44.3	47.9	44.6	46.7	42.1	40.7

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Allegany - County											
M-S Discharges	3,265	2,863	2,589	2,564	2,537	2,544	2,832	2,603	2,692	2,306	2,227
M-S ADC	50	42	37	38	35	36	38	34	33	25	24
M-S Beds	101	101	61	61	61	61	61	61	61	61	61
M-S ALOS	5.6	5.3	5.2	5.4	5.0	5.2	4.9	4.8	4.5	4.0	4.0
M-S Occupancy	49.7	41.5	60.5	61.6	56.9	59.2	62.8	55.6	54.1	41.6	39.8
Peds&Neon Disc	341	267	177	138	118	143	191	220	206	197	196
Peds&Neon ADC	3	2	1	1	1	1	2	2	2	1	2
Peds&Neon Beds	8	8	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	3.1	2.8	2.6	2.7	2.6	2.6	2.9	2.6	2.8	2.4	2.9
Peds&Neon Occ	36.3	26.3	16.3	13.8	10.0	12.5	18.8	20.0	20.0	16.3	18.8
Ob Discharges	578	526	496	485	405	353	313	336	313	455	431
Ob ADC	4	3	3	3	3	3	2	2	2	3	3
Ob Beds	7	7	7	7	7	7	7	7	7	7	7
Ob ALOS	2.5	2.4	2.5	2.5	2.6	2.6	2.5	2.3	2.5	2.5	2.4
Ob Occupancy	57.1	48.6	48.6	47.1	41.4	35.7	30.0	30.0	30.0	44.3	41.4
Psy Discharges	89	61	51	54	53	35	55	55	55	48	27
Psy ADC	1	1	1	0	0	0	1	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.1	5.7	4.0	3.0	3.2	2.7	3.1	2.9	2.5	2.7	4.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,273	3,717	3,313	3,241	3,113	3,075	3,391	3,214	3,266	3,006	2,881
Total ADC	58	48	42	43	39	40	43	38	37	30	29
02-04 ADC incr X .1									41	33	32
Total Beds	116	116	76	76	76	76	76	76	76	76	76
Total ALOS	5.0	4.8	4.6	4.8	4.6	4.7	4.6	4.3	4.1	3.7	3.7
Total Occ	50.3	41.7	55.4	55.9	51.3	52.5	55.9	50.0	48.8	39.6	38.3

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
04 Cattaraugus - County											
66 OLEAN GENERAL HOSPITAL											
M-S Discharges	5,900	5,481	5,635	5,351	5,366	5,425	5,503	5,925	5,981	5,853	5,802
M-S ADC	104	91	95	90	86	87	84	86	83	82	80
M-S Beds	123	123	123	137	137	137	137	152	152	152	152
M-S ALOS	6.4	6.0	6.2	6.2	5.9	5.9	5.5	5.3	5.1	5.1	5.1
M-S Occupancy	84.7	73.6	77.2	65.9	62.8	63.7	61.0	56.3	54.6	54.1	52.8
Peds&Neon Disc	599	558	498	422	312	304	291	291	272	266	254
Peds&Neon ADC	5	4	4	3	2	2	2	2	2	2	1
Peds&Neon Beds	13	13	13	6	6	6	6	6	6	6	6
Peds&Neon ALOS	2.7	2.7	2.6	2.5	2.4	2.4	2.3	2.1	2.1	2.1	2.1
Peds&Neon Occ	34.6	31.5	26.9	48.3	35.0	33.3	30.0	28.3	26.7	25.0	23.3
Ob Discharges	787	640	672	664	758	789	843	799	796	717	683
Ob ADC	6	5	5	5	6	6	6	6	6	5	5
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.7	2.6	2.7	2.6	2.7	2.6	2.6	2.6	2.6	2.5	2.5
Ob Occupancy	41.4	32.9	35.7	34.3	39.3	40.0	42.9	41.4	40.0	35.0	32.9
Psy Discharges	110	100	64	48	49	89	85	362	295	522	516
Psy ADC	2	2	1	1	1	2	1	7	6	10	10
Psy Beds	0	0	0	0	0	0	0	14	14	14	14
Psy ALOS	5.2	6.4	6.8	4.8	3.8	6.5	4.3	6.8	6.9	6.8	7.1
Psy Occupancy	.	.	.	.	.	.	.	48.6	40.0	69.3	71.4
Total Disch	7,396	6,779	6,869	6,485	6,485	6,607	6,722	7,377	7,344	7,358	7,255
Total ADC	116	101	105	99	94	96	92	100	96	98	96
02-04 ADC incr X .1									105	108	106
Total Beds	150	150	150	157	157	157	157	186	186	186	186
Total ALOS	5.7	5.4	5.6	5.6	5.3	5.3	5.0	4.9	4.8	4.9	4.9
Total Occ	77.4	67.3	69.8	62.8	60.1	61.4	58.9	53.7	51.5	52.9	51.8
67 OLEAN GENERAL HOSPITAL@OLEAN GENERAL WEST											
M-S Discharges	2	0	1	1	0	2	1	1	0	0	0
M-S ADC	0	0	0	0	0	0	0	0	0	0	0
M-S Beds	41	41	41	34	34	34	34	34	0	0	0
M-S ALOS	4.0	.	4.0	8.0	.	2.5	6.0	6.0	0.0	0.0	0.0
M-S Occupancy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	.	.	.	.	.	.	.	.	0.0	0.0	0.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	0.0	0.0	0.0
Ob Discharges	0	0	0	0	0	0	1	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	2.0	.	0.0	0.0	0.0
Ob Occupancy	.	.	.	.	.	.	.	.	0.0	0.0	0.0
Psy Discharges	378	411	472	515	482	495	461	153	0	0	0
Psy ADC	12	11	12	12	10	10	9	3	0	0	0
Psy Beds	18	18	18	18	18	18	18	18	0	0	0
Psy ALOS	11.6	9.8	9.6	8.7	7.5	7.4	7.4	7.9	0.0	0.0	0.0
Psy Occupancy	66.7	61.7	68.9	68.3	55.0	56.1	51.7	18.3	0.0	0.0	0.0
Total Disch	380	411	473	516	482	497	463	154	0	0	0
Total ADC	12	11	12	12	10	10	9	3	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	59	59	59	52	52	52	52	52	0	0	0
Total ALOS	11.6	9.8	9.6	8.7	7.5	7.4	7.4	7.9	0.0	0.0	0.0
Total Occ	20.5	18.8	21.0	23.7	19.0	19.4	17.9	6.3	0.0	0.0	0.0

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
5654 SALAMANCA HEALTH CARE COMPLEX											
M-S Discharges	0	12	133	74	0	0	0	0	0	0	0
M-S ADC	0	0	1	1	0	0	0	0	0	0	0
M-S Beds	0	.	4	4	0	0	0	0	0	0	0
M-S ALOS	0.0	3.0	2.8	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-S Occupancy	0.0	.	25.0	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	0	1	11	4	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	.	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	0.0	2.0	1.5	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Occ	0.0	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Discharges	0	0	0	0	0	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	.	0	0	0	0	0	0	0	0	0
Ob ALOS	0.0	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Occupancy	0.0	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Discharges	0	10	54	45	0	0	0	0	0	0	0
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	.	0	0	0	0	0	0	0	0	0
Psy ALOS	0.0	2.0	2.4	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psy Occupancy	0.0	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Disch	0	23	198	123	0	0	0	0	0	0	0
Total ADC	0	0	1	1	0	0	0	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	0	.	4	4	0	0	0	0	0	0	0
Total ALOS	0.0	2.5	2.6	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Occ	0.0	.	35.0	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
74 TLC HEALTH NETWORK TRI-COUNTY MEMORIAL											
M-S Discharges	950	965	1,019	1,077	1,030	909	869	757	238	384	290
M-S ADC	16	17	16	18	14	10	9	7	2	3	3
M-S Beds	41	41	41	41	41	41	41	38	38	38	38
M-S ALOS	6.1	6.3	5.8	6.0	4.8	4.0	3.7	3.6	2.8	3.1	3.5
M-S Occupancy	38.5	40.7	39.3	43.4	32.9	24.4	21.7	19.5	4.7	8.7	7.4
Peds&Neon Disc	10	8	11	8	16	13	6	3	1	1	1
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.1	1.4	1.9	2.0	2.1	1.6	3.0	2.3	2.0	2.0	2.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	11	3	3	3	6	2	1	0	0	1	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	5	5	0	0	0	0	0	0	0	0	0
Ob ALOS	10.5	10.0	3.0	7.7	21.5	2.0	2.0	.	.	2.0	1.0
Ob Occupancy	6.0	2.0	.	.	.	.	.	.	.	.	.
Psy Discharges	665	461	458	362	359	414	494	464	257	454	560
Psy ADC	25	21	22	20	17	15	19	19	10	18	22
Psy Beds	20	20	24	24	24	24	24	24	24	24	24
Psy ALOS	13.7	16.5	17.2	20.1	17.2	13.6	14.2	14.6	13.5	14.3	14.1
Psy Occupancy	124.5	104.0	90.0	82.9	70.4	64.2	80.4	77.5	39.6	73.8	90.0
Total Disch	1,636	1,437	1,491	1,450	1,411	1,338	1,370	1,224	496	840	852
Total ADC	41	38	38	38	31	26	28	26	11	21	24
02-04 ADC incr X .1									13	23	27
Total Beds	66	66	65	65	65	65	65	62	62	62	62
Total ALOS	9.2	9.6	9.2	9.5	8.0	7.0	7.5	7.8	8.4	9.1	10.4
Total Occ	62.3	57.0	58.2	58.3	47.4	39.2	43.4	41.9	18.4	33.9	39.4

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Cattaraugus - County											
M-S Discharges	6,852	6,458	6,788	6,503	6,396	6,336	6,373	6,683	6,219	6,237	6,092
M-S ADC	120	107	112	109	100	97	93	93	85	86	83
M-S Beds	205	205	209	216	212	212	212	224	190	190	190
M-S ALOS	6.4	6.1	6.0	6.1	5.7	5.6	5.3	5.1	5.0	5.0	5.0
M-S Occupancy	58.5	52.3	53.6	50.4	47.0	45.9	43.6	41.5	44.6	45.0	43.7
Peds&Neon Disc	609	567	520	434	328	317	297	294	273	267	255
Peds&Neon ADC	5	4	4	3	2	2	2	2	2	2	1
Peds&Neon Beds	13	13	13	6	6	6	6	6	6	6	6
Peds&Neon ALOS	2.7	2.7	2.6	2.5	2.4	2.3	2.3	2.1	2.1	2.1	2.1
Peds&Neon Occ	35.4	31.5	27.7	48.3	36.7	35.0	30.0	28.3	26.7	25.0	23.3
Ob Discharges	798	643	675	667	764	791	845	799	796	718	684
Ob ADC	6	5	5	5	6	6	6	6	6	5	5
Ob Beds	19	19	14	14	14	14	14	14	14	14	14
Ob ALOS	2.8	2.6	2.7	2.7	2.8	2.6	2.6	2.6	2.6	2.5	2.5
Ob Occupancy	32.1	24.7	35.7	35.0	42.1	40.0	42.9	41.4	40.0	35.0	32.9
Psy Discharges	1,153	982	1,048	970	890	998	1,040	979	552	976	1,076
Psy ADC	39	34	36	33	27	27	30	29	15	27	32
Psy Beds	38	38	42	42	42	42	42	56	38	38	38
Psy ALOS	12.2	12.5	12.4	12.4	11.2	9.9	10.4	10.7	10.0	10.3	10.7
Psy Occupancy	101.3	88.7	84.8	78.6	65.0	64.5	70.5	51.3	39.7	72.1	83.2
Total Disch	9,412	8,650	9,031	8,574	8,378	8,442	8,555	8,755	7,840	8,198	8,107
Total ADC	169	150	156	150	135	132	130	129	107	119	121
Q2-04 ADC incr X .1									118	131	133
Total Beds	275	275	278	278	274	274	274	300	248	248	248
Total ALOS	6.6	6.3	6.3	6.4	5.9	5.7	5.5	5.4	5.0	5.3	5.4
Total Occ	61.6	54.5	56.2	53.8	49.3	48.2	47.4	43.0	43.2	48.1	48.7

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
06 Chautauqua - County											
98 BROOKS MEMORIAL HOSPITAL											
M-S Discharges	2,611	2,709	2,708	2,593	2,291	2,373	2,516	2,642	2,554	2,501	2,347
M-S ADC	57	58	58	50	44	37	37	36	34	33	36
M-S Beds	109	109	109	109	109	109	109	85	85	85	85
M-S ALOS	7.9	7.8	7.9	7.1	6.9	5.7	5.4	4.9	4.9	4.8	5.6
M-S Occupancy	51.8	53.0	53.6	46.1	39.9	33.9	34.1	42.1	40.0	38.7	42.4
Peds&Neon Disc	294	320	221	178	116	107	95	115	127	86	78
Peds&Neon ADC	3	3	2	1	1	1	1	1	1	1	1
Peds&Neon Beds	10	10	10	10	10	10	10	0	0	0	0
Peds&Neon ALOS	3.3	3.0	2.8	2.7	2.6	2.4	2.2	1.8	2.3	2.1	2.6
Peds&Neon Occ	26.0	27.0	17.0	13.0	8.0	7.0	6.0	.	.	.	.
Ob Discharges	521	494	508	509	513	543	555	558	562	548	485
Ob ADC	4	3	3	3	3	3	3	4	4	3	3
Ob Beds	14	14	14	14	14	14	14	14	14	14	14
Ob ALOS	2.5	2.4	2.3	2.3	2.3	2.3	2.2	2.3	2.3	2.2	2.2
Ob Occupancy	25.7	22.9	22.9	23.6	23.6	24.3	24.3	25.0	25.0	24.3	20.7
Psy Discharges	35	35	31	16	14	24	26	21	21	27	40
Psy ADC	1	0	0	1	0	0	1	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.9	4.6	4.5	13.6	5.7	4.0	6.5	2.8	7.0	5.3	2.6
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,461	3,558	3,468	3,296	2,934	3,047	3,192	3,336	3,264	3,162	2,950
Total ADC	64	64	64	56	48	41	42	40	39	37	40
02-04 ADC incr X .1									43	41	44
Total Beds	133	133	133	133	133	133	133	99	99	99	99
Total ALOS	6.7	6.6	6.7	6.1	6.0	4.9	4.8	4.4	4.3	4.3	4.9
Total Occ	47.7	48.2	47.9	41.7	35.9	31.1	31.3	40.4	39.1	37.6	40.2
114 TLC HEALTH NETWORK LAKE SHORE HOSPITAL											
M-S Discharges	1,185	1,524	1,433	1,245	1,279	1,222	1,354	1,273	1,495	1,411	1,737
M-S ADC	28	37	27	24	23	16	18	16	17	18	21
M-S Beds	42	42	42	42	42	42	42	42	42	42	42
M-S ALOS	8.7	8.8	6.8	6.9	6.5	4.7	4.9	4.5	4.1	4.5	4.5
M-S Occupancy	67.4	87.1	63.6	56.2	54.5	37.4	43.1	37.9	40.2	41.7	50.5
Peds&Neon Disc	22	21	21	11	11	11	6	14	9	11	7
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.7	2.2	3.0	1.6	1.8	1.7	1.7	1.6	2.3	2.4	2.7
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	3	5	5	2	2	1	2	0	4	1	3
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.7	3.4	2.6	3.0	2.0	1.0	2.5	.	2.0	5.0	1.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	229	411	489	383	329	382	384	413	428	372	393
Psy ADC	8	18	13	11	9	10	9	11	10	8	12
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	12.9	16.0	9.8	10.1	10.3	9.6	8.3	9.5	8.7	8.2	11.1
Psy Occupancy	40.5	90.0	66.0	53.0	46.5	50.0	43.5	53.5	51.0	41.5	60.0
Total Disch	1,439	1,961	1,948	1,641	1,621	1,616	1,746	1,700	1,936	1,795	2,140
Total ADC	37	55	40	34	32	26	27	27	27	26	33
02-04 ADC incr X .1									30	28	37
Total Beds	62	62	62	62	62	62	62	62	62	62	62
Total ALOS	9.3	10.2	7.5	7.6	7.3	5.8	5.6	5.7	5.1	5.3	5.7
Total Occ	59.0	88.2	64.7	55.2	51.9	41.6	43.2	42.9	43.9	41.8	53.5

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
111 WESTFIELD MEMORIAL HOSPITAL INC											
M-S Discharges	961	1,052	945	596	543	535	538	638	0	511	554
M-S ADC	12	12	12	8	6	5	5	6	0	5	6
M-S Beds	29	29	29	29	29	29	29	29	0	29	29
M-S ALOS	4.7	4.1	4.4	4.8	4.2	3.6	3.5	3.3	0.0	3.5	3.9
M-S Occupancy	42.4	40.7	39.7	26.9	21.7	17.9	17.9	20.0	0.0	16.9	20.3
Peds&Neon Disc	85	107	95	43	32	34	23	28	0	11	22
Peds&Neon ADC	1	1	1	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.2	2.5	2.3	2.6	2.1	1.8	1.7	2.1	0.0	2.2	1.8
Peds&Neon Occ	.	.	.	.	.	.	.	.	0.0	.	.
Ob Discharges	252	243	260	170	160	207	244	177	0	183	188
Ob ADC	2	2	2	1	1	1	1	1	0	1	1
Ob Beds	3	3	3	3	3	3	3	3	0	3	3
Ob ALOS	2.3	2.2	2.2	2.4	2.4	2.1	2.1	2.1	0.0	2.3	2.1
Ob Occupancy	53.3	50.0	53.3	36.7	33.3	40.0	46.7	33.3	0.0	40.0	36.7
Psy Discharges	12	12	5	4	6	6	14	1	0	7	10
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.0	4.8	5.6	3.0	3.7	2.8	2.6	5.0	0.0	3.7	4.4
Psy Occupancy	.	.	.	.	.	.	.	.	0.0	.	.
Total Disch	1,310	1,414	1,305	813	741	782	819	844	0	712	774
Total ADC	15	14	14	9	8	7	7	7	0	6	7
02-04 ADC incr X .1									0	7	8
Total Beds	32	32	32	32	32	32	32	32	0	32	32
Total ALOS	4.1	3.7	3.8	4.1	3.7	3.1	3.0	3.0	0.0	3.2	3.4
Total Occ	45.6	44.4	43.1	28.8	23.8	20.6	21.3	21.9	0.0	19.4	22.5
103 WOMAN'S CHRISTIAN ASSOCIATION											
M-S Discharges	7,516	7,825	7,756	7,677	7,040	7,133	6,983	6,424	6,591	6,451	6,286
M-S ADC	179	179	173	170	160	123	116	109	98	96	99
M-S Beds	246	246	246	246	246	246	246	246	246	246	246
M-S ALOS	8.7	8.4	8.2	8.1	8.3	6.3	6.0	6.2	5.4	5.4	5.7
M-S Occupancy	72.8	72.9	70.5	69.2	65.0	49.9	47.0	44.2	40.0	38.8	40.0
Peds&Neon Disc	386	393	373	374	423	351	310	291	321	312	331
Peds&Neon ADC	4	5	4	4	4	3	3	2	2	2	3
Peds&Neon Beds	10	10	10	10	10	10	10	10	10	10	10
Peds&Neon ALOS	4.2	4.3	3.9	3.7	3.2	2.7	3.2	2.9	2.6	2.8	2.8
Peds&Neon Occ	44.0	46.0	40.0	37.0	37.0	26.0	27.0	23.0	23.0	24.0	25.0
Ob Discharges	987	919	904	918	892	761	742	756	655	672	710
Ob ADC	7	7	6	6	6	5	5	5	5	5	5
Ob Beds	26	26	26	26	26	26	26	26	26	26	26
Ob ALOS	2.6	2.6	2.5	2.5	2.5	2.5	2.5	2.6	2.6	2.5	2.6
Ob Occupancy	27.3	25.0	23.8	24.2	23.8	20.4	19.2	20.4	17.7	17.7	19.6
Psy Discharges	1,393	1,415	1,335	1,244	1,253	1,144	1,086	1,131	1,200	1,347	1,252
Psy ADC	47	40	37	36	40	30	31	34	34	36	36
Psy Beds	60	60	60	60	60	60	60	60	60	60	60
Psy ALOS	12.3	10.4	10.2	10.6	11.6	9.4	10.4	11.1	10.3	9.6	10.5
Psy Occupancy	78.2	67.3	62.3	60.2	66.5	49.2	51.7	57.2	56.3	59.2	59.8
Total Disch	10,282	10,552	10,368	10,213	9,608	9,389	9,121	8,602	8,767	8,782	8,579
Total ADC	238	231	221	216	210	160	154	151	139	138	142
02-04 ADC incr X .1									153	152	156
Total Beds	342	342	342	342	342	342	342	342	342	342	342
Total ALOS	8.4	8.0	7.8	7.7	8.0	6.2	6.2	6.4	5.8	5.7	6.0
Total Occ	69.5	67.5	64.6	63.2	61.3	46.8	45.1	44.0	40.6	40.3	41.5

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Chautauqua - County											
M-S Discharges	12,273	13,110	12,842	12,111	11,153	11,263	11,391	10,977	10,640	10,874	10,924
M-S ADC	276	286	270	252	233	181	176	166	149	151	162
M-S Beds	426	426	426	426	426	426	426	402	373	402	402
M-S ALOS	8.2	8.0	7.7	7.6	7.6	5.9	5.6	5.5	5.1	5.1	5.4
M-S Occupancy	64.9	67.0	63.4	59.1	54.6	42.4	41.3	41.3	40.0	37.5	40.2
Peds&Neon Disc	787	841	710	606	582	503	434	448	457	420	438
Peds&Neon ADC	8	8	7	5	5	4	3	3	3	3	3
Peds&Neon Beds	20	20	20	20	20	20	20	10	10	10	10
Peds&Neon ALOS	3.6	3.5	3.3	3.3	3.0	2.5	2.9	2.5	2.5	2.6	2.7
Peds&Neon Occ	38.5	40.5	32.5	26.5	24.0	18.0	17.0	32.0	32.0	31.0	33.0
Ob Discharges	1,763	1,661	1,677	1,599	1,567	1,512	1,543	1,491	1,221	1,404	1,386
Ob ADC	12	11	11	11	11	10	10	10	8	9	9
Ob Beds	43	43	43	43	43	43	43	43	40	43	43
Ob ALOS	2.5	2.5	2.4	2.4	2.4	2.4	2.3	2.4	2.4	2.4	2.4
Ob Occupancy	28.6	26.0	25.6	24.9	24.4	23.0	22.8	22.8	20.3	21.4	21.2
Psy Discharges	1,669	1,873	1,860	1,647	1,602	1,556	1,510	1,566	1,649	1,753	1,695
Psy ADC	56	59	51	47	50	40	40	45	44	44	48
Psy Beds	80	80	80	80	80	80	80	80	80	80	80
Psy ALOS	12.2	11.5	10.0	10.5	11.3	9.3	9.7	10.5	9.8	9.2	10.4
Psy Occupancy	70.0	73.8	63.9	59.1	61.9	49.8	50.4	56.5	55.5	55.4	60.4
Total Disch	16,492	17,485	17,089	15,963	14,904	14,834	14,878	14,482	13,967	14,451	14,443
Total ADC	352	364	339	315	297	234	229	224	205	207	222
Q2-04 ADC incr X .1									225	228	244
Total Beds	569	569	569	569	569	569	569	535	503	535	535
Total ALOS	7.8	7.6	7.2	7.2	7.3	5.7	5.6	5.7	5.4	5.2	5.6
Total Occ	61.9	64.0	59.5	55.4	52.2	41.1	40.3	41.9	40.7	38.7	41.5

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
14 Erie - County											
280 BERTRAND CHAFFEE HOSPITAL											
M-S Discharges	1,732	1,732	1,668	1,645	1,487	1,351	1,398	1,470	1,321	1,344	1,319
M-S ADC	27	27	25	23	20	16	15	17	15	16	16
M-S Beds	41	41	41	41	41	41	41	41	41	41	41
M-S ALOS	5.6	5.6	5.4	5.1	4.8	4.4	4.0	4.2	4.1	4.3	4.4
M-S Occupancy	64.6	64.6	59.8	56.3	47.8	39.3	37.3	40.7	36.3	39.0	38.8
Peds&Neon Disc	234	249	214	165	150	143	89	87	51	61	41
Peds&Neon ADC	2	2	2	1	1	1	1	1	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.3	2.4	2.7	2.3	2.2	2.2	2.2	2.3	2.4	2.6	2.3
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	478	472	405	379	388	247	220	186	139	0	1
Ob ADC	3	3	2	2	2	1	1	1	1	0	0
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.0	1.9	2.0	2.1	2.1	2.0	2.1	2.1	2.3	.	1.0
Ob Occupancy	32.5	31.3	27.5	27.5	27.5	17.5	15.0	13.8	11.3	0.0	0.0
Psy Discharges	17	18	26	11	8	6	9	7	7	14	9
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.6	5.3	4.5	8.8	4.1	4.3	2.6	2.6	3.9	3.2	6.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,461	2,471	2,313	2,200	2,033	1,747	1,716	1,750	1,518	1,419	1,370
Total ADC	31	31	29	27	23	18	17	18	16	17	16
02-04 ADC incr X .1									18	18	18
Total Beds	49	49	49	49	49	49	49	49	49	49	49
Total ALOS	4.6	4.6	4.5	4.4	4.1	3.8	3.7	3.8	3.9	4.3	4.4
Total Occ	62.9	63.1	58.6	54.1	46.7	37.6	35.1	37.6	33.1	33.7	33.3
207 BUFFALO GENERAL HOSPITAL											
M-S Discharges	21,330	21,599	22,935	20,410	20,972	20,092	19,108	17,092	15,403	14,899	14,742
M-S ADC	478	473	454	366	370	353	357	305	280	262	253
M-S Beds	605	605	605	605	605	605	605	423	423	404	394
M-S ALOS	8.2	8.0	7.2	6.5	6.4	6.4	6.8	6.5	6.6	6.4	6.3
M-S Occupancy	79.1	78.1	75.0	60.5	61.2	58.3	58.9	72.2	66.2	64.7	64.3
Peds&Neon Disc	168	176	165	112	102	22	15	8	5	3	1
Peds&Neon ADC	2	2	1	1	1	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.2	3.5	3.0	3.7	2.9	3.1	2.5	5.0	1.8	3.0	4.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	2,441	2,337	2,122	1,446	1,272	48	46	36	35	34	26
Ob ADC	16	15	14	10	8	0	1	0	0	0	0
Ob Beds	30	30	30	30	30	30	30	0	0	0	0
Ob ALOS	2.5	2.4	2.3	2.5	2.3	3.2	3.9	3.0	2.6	3.8	4.3
Ob Occupancy	54.7	50.7	45.3	32.7	26.7	1.3	1.7	.	.	.	.
Psy Discharges	2,054	2,445	2,614	2,452	2,491	2,477	2,594	2,503	2,303	2,348	2,384
Psy ADC	101	106	91	79	78	85	88	89	79	81	81
Psy Beds	107	107	107	107	107	107	107	107	107	107	107
Psy ALOS	18.0	15.8	12.7	11.8	11.4	12.5	12.4	13.0	12.6	12.7	12.4
Psy Occupancy	94.8	99.3	85.0	74.0	72.5	79.3	82.5	83.1	74.1	76.1	75.5
Total Disch	25,993	26,557	27,836	24,420	24,837	22,639	21,763	19,639	17,746	17,284	17,153
Total ADC	598	596	560	456	457	438	445	395	360	343	335
02-04 ADC incr X .1									396	378	368
Total Beds	742	742	742	742	742	742	742	530	530	511	501
Total ALOS	8.4	8.2	7.3	6.8	6.7	7.1	7.5	7.3	7.4	7.3	7.1
Total Occ	80.5	80.3	75.4	61.5	61.6	59.0	60.0	74.5	67.9	67.2	66.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
205 COLUMBUS COMMUNITY HEALTHCARE CENTER											
M-S Discharges	647	549	229	1	0	0	0	0	0	0	0
M-S ADC	10	8	3	0	0	0	0	0	0	0	0
M-S Beds	26	26	10	10	10	0	0	0	0	0	0
M-S ALOS	5.6	5.1	4.6	7.0	.	0.0	0.0	0.0	0.0	0.0	0.0
M-S Occupancy	37.7	29.2	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Disc	3	1	1	0	0	0	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	2.7	1.0	2.0	.	.	0.0	0.0	0.0	0.0	0.0	0.0
Peds&Neon Occ	.	.	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0
Ob Discharges	0	0	0	0	1	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	3.0	0.0	0.0	0.0	0.0	0.0	0.0
Ob Occupancy	.	.	.	.	.	0.0	0.0	0.0	0.0	0.0	0.0
Psy Discharges	1,140	1,234	1,301	1,037	843	0	0	0	0	0	0
Psy ADC	22	19	16	13	11	0	0	0	0	0	0
Psy Beds	20	20	20	20	20	0	0	0	0	0	0
Psy ALOS	6.9	5.7	4.6	4.7	4.6	0.0	0.0	0.0	0.0	0.0	0.0
Psy Occupancy	107.5	95.5	82.0	67.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Disch	1,790	1,784	1,531	1,038	844	0	0	0	0	0	0
Total ADC	31	27	19	13	11	0	0	0	0	0	0
02-04 ADC incr X .1									0	0	0
Total Beds	46	46	30	30	30	0	0	0	0	0	0
Total ALOS	6.4	5.5	4.6	4.7	4.6	0.0	0.0	0.0	0.0	0.0	0.0
Total Occ	68.3	58.3	64.3	44.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0
210 ERIE COUNTY MEDICAL CENTER											
M-S Discharges	8,369	8,356	8,429	7,124	8,011	8,622	8,292	9,115	10,404	10,605	10,751
M-S ADC	292	244	211	171	179	187	194	188	195	202	198
M-S Beds	351	351	351	351	351	351	351	353	353	353	353
M-S ALOS	12.7	10.7	9.1	8.8	8.2	7.9	8.5	7.5	6.8	7.0	6.7
M-S Occupancy	83.1	69.6	60.1	48.7	51.0	53.3	55.1	53.2	55.2	57.3	56.1
Peds&Neon Disc	19	25	11	10	21	19	9	8	5	7	16
Peds&Neon ADC	0	1	0	0	0	0	0	0	0	0	1
Peds&Neon Beds	10	10	10	10	10	10	10	8	8	8	8
Peds&Neon ALOS	6.7	15.0	6.2	2.7	7.5	3.9	3.6	4.8	6.0	14.0	11.1
Peds&Neon Occ	4.0	10.0	2.0	1.0	4.0	2.0	1.0	1.3	1.3	3.8	6.3
Ob Discharges	34	36	41	20	30	23	23	18	24	21	15
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.0	2.1	2.2	1.8	5.4	3.9	3.2	3.1	6.0	4.0	2.9
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	4,251	4,414	4,861	4,446	4,941	5,091	4,794	4,656	4,388	4,498	4,490
Psy ADC	187	184	175	154	147	158	146	146	146	148	147
Psy Beds	189	189	189	189	189	189	189	189	189	189	189
Psy ALOS	16.1	15.2	13.1	12.6	10.9	11.4	11.1	11.4	12.1	12.0	12.0
Psy Occupancy	99.1	97.6	92.4	81.3	77.9	83.8	77.1	77.2	77.1	78.3	77.9
Total Disch	12,673	12,831	13,342	11,600	13,003	13,755	13,118	13,797	14,821	15,131	15,272
Total ADC	480	430	386	325	327	346	339	334	341	351	346
02-04 ADC incr X .1									375	386	380
Total Beds	550	550	550	550	550	550	550	550	550	550	550
Total ALOS	13.8	12.2	10.6	10.2	9.2	9.2	9.4	8.8	8.4	8.5	8.3
Total Occ	87.2	78.2	70.2	59.1	59.5	62.9	61.7	60.7	62.0	63.8	62.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
267 KENMORE MERCY HOSPITAL											
M-S Discharges	7,346	7,297	7,244	6,871	6,757	6,531	6,290	6,438	6,869	7,111	7,478
M-S ADC	169	163	144	132	124	111	108	96	98	109	116
M-S Beds	219	219	219	184	184	184	184	184	184	184	184
M-S ALOS	8.4	8.2	7.2	7.0	6.7	6.2	6.2	5.5	5.2	5.6	5.7
M-S Occupancy	77.1	74.6	65.7	72.0	67.3	60.3	58.5	52.3	53.2	59.1	63.0
Peds&Neon Disc	10	12	5	9	4	6	3	4	5	6	5
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.8	2.3	1.8	3.0	3.0	2.5	1.7	3.5	3.4	2.2	2.6
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	19	16	11	7	12	9	7	10	12	6	16
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.2	2.7	2.4	1.9	2.6	2.1	1.4	1.7	1.8	1.5	3.6
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	27	39	46	51	51	56	43	52	55	59	87
Psy ADC	1	2	1	1	2	1	1	1	1	1	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	12.4	17.4	10.9	6.8	10.5	7.6	6.2	3.7	3.8	4.5	6.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	7,402	7,364	7,306	6,938	6,824	6,602	6,343	6,504	6,941	7,182	7,586
Total ADC	170	165	145	134	125	112	108	97	99	110	118
Q2-04 ADC incr X .1									108	121	129
Total Beds	219	219	219	184	184	184	184	184	184	184	184
Total ALOS	8.4	8.2	7.3	7.0	6.7	6.2	6.2	5.4	5.2	5.6	5.7
Total Occ	77.6	75.5	66.3	72.6	68.2	61.0	58.9	52.7	53.5	59.6	64.0
213 MERCY HOSPITAL											
M-S Discharges	11,044	10,830	10,593	10,430	10,185	9,326	12,274	12,984	13,755	14,537	14,866
M-S ADC	277	249	218	222	191	172	226	204	200	223	229
M-S Beds	293	293	293	293	293	293	293	293	293	293	318
M-S ALOS	9.1	8.4	7.5	7.8	6.9	6.7	6.7	5.7	5.3	5.6	5.6
M-S Occupancy	94.4	84.9	74.4	75.7	65.3	58.7	77.2	69.7	68.1	76.2	72.0
Peds&Neon Disc	561	576	524	390	278	308	325	288	337	522	527
Peds&Neon ADC	6	6	6	5	4	4	5	4	6	6	7
Peds&Neon Beds	22	22	22	22	22	22	22	37	37	37	37
Peds&Neon ALOS	3.6	3.8	4.0	4.3	4.8	4.9	5.5	4.4	6.0	4.4	4.5
Peds&Neon Occ	25.0	26.8	26.4	20.9	16.4	18.6	22.3	9.5	14.9	16.8	17.8
Ob Discharges	2,350	2,493	2,549	2,602	2,770	2,977	3,335	3,299	3,215	3,184	3,103
Ob ADC	15	16	16	17	19	20	23	22	22	21	22
Ob Beds	34	34	34	34	34	34	34	34	34	34	34
Ob ALOS	2.3	2.4	2.3	2.4	2.4	2.4	2.5	2.4	2.5	2.5	2.5
Ob Occupancy	43.8	47.6	47.4	50.6	54.4	58.5	66.2	65.0	65.0	62.9	63.2
Psy Discharges	76	83	78	69	57	49	79	95	96	102	114
Psy ADC	2	1	2	2	2	2	2	2	1	2	2
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.0	6.1	10.3	12.5	11.0	13.1	9.0	6.9	4.4	7.8	6.3
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	14,031	13,982	13,744	13,491	13,290	12,660	16,013	16,666	17,403	18,345	18,610
Total ADC	298	272	242	246	215	198	255	232	228	253	259
Q2-04 ADC incr X .1									251	278	285
Total Beds	349	349	349	349	349	349	349	364	364	364	389
Total ALOS	7.8	7.1	6.4	6.7	5.9	5.7	5.8	5.1	4.8	5.0	5.1
Total Occ	85.5	78.0	69.4	70.5	61.7	56.6	73.2	63.6	62.7	69.5	66.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
215 MILLARD FILLMORE HOSPITAL											
M-S Discharges	10,509	10,563	10,057	10,716	10,045	10,013	9,615	9,136	8,096	7,814	7,716
M-S ADC	246	252	224	227	181	187	173	142	132	112	110
M-S Beds	443	400	400	400	400	400	400	189	189	189	189
M-S ALOS	8.6	8.7	8.1	7.7	6.6	6.8	6.6	5.7	5.9	5.2	5.2
M-S Occupancy	55.6	63.0	56.0	56.7	45.3	46.7	43.4	74.9	69.8	59.4	58.4
Peds&Neon Disc	19	21	27	25	28	27	19	14	13	5	11
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.0	1.8	2.6	2.2	1.6	1.6	1.2	1.7	2.1	3.2	2.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	32	23	25	31	31	29	31	14	16	9	12
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	5.1	6.0	2.8	2.5	2.7	3.3	4.5	2.1	4.3	2.7	4.1
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	94	80	67	94	75	58	76	67	55	69	74
Psy ADC	3	5	4	6	2	1	2	1	1	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	12.0	21.1	22.9	24.8	7.7	9.0	7.8	6.4	4.7	4.0	3.8
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	10,654	10,687	10,176	10,866	10,179	10,127	9,741	9,231	8,180	7,897	7,813
Total ADC	250	257	228	234	183	188	175	143	133	113	111
Q2-04 ADC incr X .1									146	124	122
Total Beds	443	400	400	400	400	400	400	189	189	189	189
Total ALOS	8.6	8.8	8.2	7.8	6.6	6.8	6.6	5.7	5.9	5.2	5.2
Total Occ	56.4	64.3	57.1	58.4	45.8	47.1	43.9	75.6	70.3	59.8	58.8
3067 MILLARD FILLMORE SUBURBAN HOSPITAL											
M-S Discharges	5,039	6,341	6,518	7,449	8,445	9,518	10,171	11,012	11,038	11,361	11,561
M-S ADC	93	120	103	110	120	133	152	150	153	152	151
M-S Beds	111	154	154	154	154	154	154	167	167	167	167
M-S ALOS	6.7	6.9	5.8	5.4	5.2	5.1	5.5	5.0	5.1	4.9	4.8
M-S Occupancy	83.9	77.7	66.8	71.6	77.8	86.3	98.8	89.8	91.7	91.1	90.1
Peds&Neon Disc	137	134	138	135	107	159	171	146	142	193	261
Peds&Neon ADC	1	1	1	1	1	1	1	1	1	2	2
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	3.4	3.2	3.3	3.1	2.4	3.0	2.5	2.9	2.8	3.0	2.7
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	3,179	3,261	3,266	3,269	3,119	3,706	3,703	3,608	3,579	3,548	3,334
Ob ADC	21	22	22	22	21	25	25	25	25	26	24
Ob Beds	34	34	34	34	34	34	34	34	34	34	34
Ob ALOS	2.4	2.4	2.5	2.4	2.4	2.4	2.5	2.5	2.6	2.6	2.7
Ob Occupancy	61.8	64.1	65.0	64.4	60.3	72.9	74.4	73.8	74.7	75.0	71.2
Psy Discharges	23	29	37	49	49	75	90	107	88	104	100
Psy ADC	1	1	1	1	1	1	1	2	2	1	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	18.6	11.5	11.4	5.2	4.6	5.6	5.1	5.4	6.6	4.6	4.5
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	8,378	9,765	9,959	10,902	11,720	13,458	14,135	14,873	14,847	15,206	15,256
Total ADC	117	143	128	134	142	160	180	178	181	181	178
Q2-04 ADC incr X .1									199	199	196
Total Beds	145	188	188	188	188	188	188	201	201	201	201
Total ALOS	5.1	5.4	4.7	4.5	4.4	4.3	4.6	4.4	4.5	4.3	4.3
Total Occ	80.4	76.3	67.8	71.3	75.4	85.2	95.7	88.4	90.1	89.8	88.5

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
263 OUR LADY OF VICTORY HOSPITAL OF LACKAWANNA											
M-S Discharges	6,107	6,404	5,996	5,381	4,750	4,252	299	394	220	0	0
M-S ADC	188	180	168	143	108	85	11	11	7	0	0
M-S Beds	232	232	232	226	226	226	226	25	25	0	0
M-S ALOS	11.2	10.3	10.3	9.7	8.3	7.3	13.3	10.2	11.3	0.0	0.0
M-S Occupancy	81.1	77.6	72.6	63.4	47.7	37.4	4.8	44.0	27.2	0.0	0.0
Peds&Neon Disc	23	22	19	14	7	4	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	4.0	4.6	4.2	11.6	2.6	2.0	.	.	.	0.0	0.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	0.0	0.0
Ob Discharges	6	6	8	5	1	0	0	0	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.0	1.8	1.8	2.6	1.0	.	.	.	.	0.0	0.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	0.0	0.0
Psy Discharges	28	43	24	20	18	15	0	1	0	0	0
Psy ADC	2	1	1	1	1	1	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	23.7	9.9	8.6	16.9	9.3	27.1	.	2.0	.	0.0	0.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	0.0	0.0
Total Disch	6,164	6,475	6,047	5,420	4,776	4,271	299	395	220	0	0
Total ADC	190	182	169	145	108	86	11	11	7	0	0
Q2-04 ADC incr X .1									7	0	0
Total Beds	232	232	232	226	226	226	226	25	25	0	0
Total ALOS	11.3	10.2	10.2	9.7	8.3	7.3	13.3	10.1	11.3	0.0	0.0
Total Occ	82.0	78.2	73.0	64.0	47.9	37.9	4.8	44.0	27.2	0.0	0.0
216 ROSWELL PARK CANCER INSTITUTE											
M-S Discharges	4,638	4,595	4,712	4,396	3,584	3,776	3,672	3,633	3,844	4,102	4,105
M-S ADC	97	93	94	83	65	71	72	69	73	78	79
M-S Beds	209	209	209	124	124	124	124	124	124	124	124
M-S ALOS	7.6	7.4	7.2	6.9	6.6	6.9	7.2	7.0	6.9	6.9	7.0
M-S Occupancy	46.3	44.3	44.7	66.7	52.7	57.4	58.4	56.0	58.7	62.7	63.6
Peds&Neon Disc	272	300	296	205	178	251	202	266	155	163	204
Peds&Neon ADC	4	3	4	2	3	3	2	3	2	2	2
Peds&Neon Beds	9	9	9	9	9	9	9	9	9	9	9
Peds&Neon ALOS	5.0	3.9	4.4	4.2	5.4	3.6	4.0	3.7	4.0	3.9	3.3
Peds&Neon Occ	42.2	35.6	40.0	26.7	28.9	27.8	24.4	30.0	18.9	20.0	20.0
Ob Discharges	0	0	0	0	0	0	1	1	1	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	.	.	.	.	.	.	7.0	1.0	1.0	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	8	4	11	3	12	11	3	4	6	4	3
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	3.0	4.5	8.7	5.7	5.8	4.6	3.0	6.8	5.7	3.0	2.0
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,918	4,899	5,019	4,604	3,774	4,038	3,878	3,904	4,006	4,269	4,312
Total ADC	101	96	97	85	68	74	75	72	75	80	81
Q2-04 ADC incr X .1									82	87	89
Total Beds	218	218	218	133	133	133	133	133	133	133	133
Total ALOS	7.5	7.1	7.1	6.7	6.6	6.7	7.0	6.7	6.8	6.8	6.8
Total Occ	46.1	43.9	44.6	64.0	51.2	55.5	56.1	54.3	56.1	59.8	60.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
211 SHEEHAN MEMORIAL HOSPITAL											
M-S Discharges	1,877	1,908	1,810	1,806	1,651	1,518	1,165	876	452	286	0
M-S ADC	36	33	31	34	29	24	20	13	6	4	0
M-S Beds	69	69	69	69	69	69	69	69	69	69	69
M-S ALOS	7.0	6.4	6.3	6.9	6.3	5.7	6.3	5.4	5.0	4.8	.
M-S Occupancy	52.5	48.1	45.5	49.6	41.6	34.6	29.0	18.8	9.0	5.4	0.0
Peds&Neon Disc	3	0	4	0	0	0	0	1	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	20.7	.	3.3	.	.	.	.	1.0	.	.	.
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	8	4	12	34	54	44	19	13	0	9	7
Ob ADC	0	0	0	1	1	1	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.6	2.8	6.3	9.6	7.3	7.5	7.9	9.1	.	6.2	5.1
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	1,689	1,407	1,419	1,320	1,430	1,302	1,207	1,034	476	999	1,058
Psy ADC	45	37	36	32	36	31	26	21	10	21	23
Psy Beds	40	40	40	40	40	40	40	40	40	40	40
Psy ALOS	9.7	9.6	9.1	8.9	9.3	8.6	8.0	7.5	7.9	7.5	8.0
Psy Occupancy	112.8	92.8	88.8	81.0	90.8	77.0	66.0	53.0	26.0	51.5	58.0
Total Disch	3,577	3,319	3,245	3,160	3,135	2,864	2,391	1,924	928	1,294	1,065
Total ADC	82	70	67	67	66	56	47	35	17	25	23
02-04 ADC incr X .1									18	27	26
Total Beds	109	109	109	109	109	109	109	109	109	109	109
Total ALOS	8.3	7.7	7.6	7.8	7.7	7.1	7.1	6.5	6.5	6.9	8.0
Total Occ	74.8	64.5	61.6	61.8	60.6	51.1	42.9	31.7	15.1	22.5	21.4
218 SISTERS OF CHARITY HOSPITAL											
M-S Discharges	8,602	8,382	7,866	7,035	6,684	7,681	7,688	8,629	8,937	8,954	9,133
M-S ADC	228	194	170	147	134	155	134	117	121	123	126
M-S Beds	353	353	353	353	353	353	353	353	353	353	353
M-S ALOS	9.7	8.4	7.9	7.6	7.3	7.4	6.3	4.9	5.0	5.0	5.0
M-S Occupancy	64.6	54.8	48.1	41.5	38.1	43.9	37.8	33.1	34.4	35.0	35.8
Peds&Neon Disc	236	245	222	198	227	340	346	405	358	367	394
Peds&Neon ADC	7	6	5	5	6	11	13	14	17	18	20
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	10.5	8.3	8.5	9.1	9.3	11.4	13.3	12.5	17.6	17.9	18.4
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	3,482	3,309	2,920	3,025	3,293	3,623	3,417	3,466	3,409	3,267	3,267
Ob ADC	25	24	21	22	24	26	25	26	27	25	26
Ob Beds	60	60	60	60	60	60	60	60	60	60	60
Ob ALOS	2.6	2.6	2.7	2.7	2.6	2.7	2.7	2.7	2.9	2.8	2.9
Ob Occupancy	41.5	39.3	35.3	37.3	39.3	44.0	41.7	43.0	44.7	41.5	43.2
Psy Discharges	569	567	514	346	111	180	102	29	33	40	35
Psy ADC	7	9	6	3	1	5	3	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	4.5	6.0	4.0	3.4	3.7	10.6	10.2	3.2	4.6	3.8	3.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	12,889	12,503	11,522	10,604	10,315	11,824	11,553	12,529	12,737	12,628	12,829
Total ADC	267	232	202	177	165	197	174	157	166	167	173
02-04 ADC incr X .1									182	183	190
Total Beds	413	413	413	413	413	413	413	413	413	413	413
Total ALOS	7.6	6.8	6.4	6.1	5.8	6.1	5.5	4.6	4.8	4.8	4.9
Total Occ	64.6	56.2	48.9	42.9	39.9	47.7	42.1	37.9	40.1	40.3	41.8

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
292 ST JOSEPH HOSPITAL OF CHEEKTOWAGA NEW YORK											
M-S Discharges	5,532	5,785	5,534	5,292	5,581	5,641	5,697	5,750	5,836	5,727	5,741
M-S ADC	150	161	122	108	99	94	102	90	95	92	92
M-S Beds	208	208	208	208	208	208	208	208	208	208	208
M-S ALOS	9.9	10.2	8.0	7.5	6.4	6.1	6.5	5.7	5.9	5.8	5.8
M-S Occupancy	72.1	77.5	58.6	52.0	47.4	45.0	48.8	43.3	45.5	44.0	44.1
Peds&Neon Disc	13	22	14	7	10	10	3	4	4	4	1
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.7	2.5	1.6	3.0	1.8	2.4	2.3	1.5	1.5	1.3	2.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	12	17	14	14	10	22	8	13	17	14	6
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	2.2	1.6	1.5	1.7	1.8	1.8	1.6	2.5	2.0	2.4	1.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	13	21	21	23	26	22	40	32	48	42	29
Psy ADC	0	2	1	0	0	1	1	0	1	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	11.2	25.8	14.2	5.7	5.5	10.4	9.3	4.7	5.5	4.6	4.1
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	5,570	5,845	5,583	5,336	5,627	5,695	5,748	5,799	5,905	5,787	5,777
Total ADC	150	163	123	109	99	94	103	91	96	92	92
Q2-04 ADC incr X .1									105	102	101
Total Beds	208	208	208	208	208	208	208	208	208	208	208
Total ALOS	9.9	10.2	8.0	7.4	6.4	6.1	6.5	5.7	5.9	5.8	5.8
Total Occ	72.3	78.3	59.0	52.2	47.6	45.4	49.3	43.6	46.0	44.4	44.3
208 WOMEN AND CHILDREN'S HOSPITAL OF BUFFALO											
M-S Discharges	1,152	1,092	1,091	979	941	929	1,012	1,070	1,058	1,144	1,170
M-S ADC	14	12	13	12	12	12	12	14	15	14	13
M-S Beds	0	0	0	0	0	0	0	10	10	10	10
M-S ALOS	4.5	4.1	4.4	4.5	4.7	4.5	4.5	4.8	5.3	4.4	4.0
M-S Occupancy	.	.	.	.	.	.	.	142.0	154.0	138.0	128.0
Peds&Neon Disc	7,815	7,854	7,314	6,874	6,605	6,176	6,284	6,419	6,178	6,146	6,134
Peds&Neon ADC	141	132	130	116	117	90	107	100	108	102	100
Peds&Neon Beds	246	246	246	246	246	246	246	140	140	140	150
Peds&Neon ALOS	6.6	6.1	6.5	6.2	6.5	5.3	6.2	5.7	6.4	6.1	6.0
Peds&Neon Occ	57.2	53.6	52.9	47.3	47.6	36.7	43.6	71.1	77.1	73.1	66.7
Ob Discharges	4,574	4,127	4,079	3,568	3,465	3,228	3,178	2,814	2,777	2,752	2,682
Ob ADC	37	33	34	31	32	29	28	25	26	25	26
Ob Beds	67	67	67	67	67	67	67	40	40	40	40
Ob ALOS	2.9	2.9	3.1	3.2	3.3	3.3	3.2	3.3	3.4	3.3	3.6
Ob Occupancy	54.8	49.4	51.0	46.1	47.5	43.3	42.1	62.8	64.5	62.8	66.0
Psy Discharges	29	33	23	21	21	23	39	36	39	40	63
Psy ADC	1	1	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	10.2	6.6	6.0	3.8	4.6	2.1	3.5	4.2	2.4	2.7	2.5
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	13,570	13,106	12,507	11,442	11,032	10,356	10,513	10,339	10,052	10,082	10,049
Total ADC	192	178	178	159	161	131	148	139	149	142	140
Q2-04 ADC incr X .1									164	156	154
Total Beds	313	313	313	313	313	313	313	190	190	190	200
Total ALOS	5.2	4.9	5.2	5.1	5.3	4.6	5.1	4.9	5.4	5.1	5.1
Total Occ	61.5	56.8	56.8	50.9	51.5	41.9	47.4	73.3	78.6	74.5	69.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Erie - County											
M-S Discharges	93,924	95,433	94,682	89,535	89,093	89,250	86,681	87,599	87,233	87,884	88,582
M-S ADC	2,304	2,208	1,979	1,778	1,632	1,598	1,575	1,416	1,390	1,386	1,383
M-S Beds	3,160	3,160	3,144	3,018	3,018	3,008	3,008	2,439	2,439	2,395	2,410
M-S ALOS	9.0	8.4	7.6	7.2	6.7	6.5	6.6	5.9	5.8	5.8	5.7
M-S Occupancy	72.9	69.9	62.9	58.9	54.1	53.1	52.4	58.1	57.0	57.9	57.4
Peds&Neon Disc	9,513	9,637	8,954	8,144	7,717	7,465	7,466	7,650	7,253	7,477	7,595
Peds&Neon ADC	162	153	150	133	132	110	129	122	134	131	131
Peds&Neon Beds	287	287	287	287	287	287	287	194	194	194	204
Peds&Neon ALOS	6.2	5.8	6.1	5.9	6.2	5.4	6.3	5.8	6.7	6.4	6.3
Peds&Neon Occ	56.5	53.2	52.1	46.2	46.0	38.4	44.9	62.6	69.1	67.4	64.3
Ob Discharges	16,615	16,101	15,452	14,400	14,446	13,956	13,988	13,478	13,224	12,844	12,469
Ob ADC	118	113	110	106	106	104	104	100	102	98	99
Ob Beds	233	233	233	233	233	233	233	176	176	176	176
Ob ALOS	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7	2.8	2.8	2.9
Ob Occupancy	50.4	48.6	47.3	45.4	45.7	44.4	44.5	56.9	58.0	55.6	56.1
Psy Discharges	10,018	10,417	11,042	9,942	10,133	9,365	9,076	8,623	7,594	8,319	8,446
Psy ADC	372	369	335	294	280	287	270	262	241	256	258
Psy Beds	356	356	356	356	356	336	336	336	336	336	336
Psy ALOS	13.6	12.9	11.1	10.8	10.1	11.2	10.9	11.1	11.6	11.2	11.1
Psy Occupancy	104.6	103.5	94.0	82.7	78.6	85.3	80.4	78.1	71.8	76.3	76.8
Total Disch	130,070	131,588	130,130	122,021	121,389	120,036	117,211	117,350	115,304	116,524	117,092
Total ADC	2,956	2,842	2,573	2,310	2,151	2,099	2,078	1,900	1,867	1,871	1,871
Q2-04 ADC incr X .1									2,053	2,059	2,058
Total Beds	4,036	4,036	4,020	3,894	3,894	3,864	3,864	3,145	3,145	3,101	3,126
Total ALOS	8.3	7.9	7.2	6.9	6.5	6.4	6.5	5.9	5.9	5.9	5.8
Total Occ	73.2	70.4	64.0	59.3	55.2	54.3	53.8	60.4	59.4	60.3	59.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
18 Genesee - County											
340 UNITED MEMORIAL MEDICAL CENTER BANK STREET CAMPUS											
M-S Discharges	2,111	2,198	2,038	1,933	1,673	1,007	686	0	0	0	0
M-S ADC	49	49	42	41	35	20	14	0	0	0	0
M-S Beds	67	67	67	67	67	67	67	67	67	67	67
M-S ALOS	8.5	8.2	7.5	7.7	7.6	7.2	7.3	.	.	.	.
M-S Occupancy	73.6	73.4	62.4	60.4	51.8	29.6	20.6	0.0	0.0	0.0	0.0
Peds&Neon Disc	27	25	35	12	6	2	0	0	0	0	0
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	9	9	9	9	9	9	9	9	9	9	9
Peds&Neon ALOS	2.2	2.6	3.0	2.8	4.0	1.0	.	.	.	.	.
Peds&Neon Occ	2.2	2.2	3.3	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0
Ob Discharges	1	3	0	2	0	1	5	11	0	0	0
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	6.0	3.0	.	5.5	.	3.0	15.8	11.4	.	.	.
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	699	771	865	731	669	770	304	265	280	290	296
Psy ADC	22	21	23	20	20	22	13	16	17	17	18
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	11.3	10.2	9.5	9.9	11.0	10.2	16.0	22.1	22.0	21.4	21.6
Psy Occupancy	108.5	107.0	112.5	99.5	100.5	108.0	66.5	80.0	84.5	85.0	87.5
Total Disch	2,838	2,997	2,938	2,678	2,348	1,780	995	276	280	290	296
Total ADC	71	71	65	61	55	41	27	16	17	17	18
02-04 ADC incr X .1									19	19	19
Total Beds	96	96	96	96	96	96	96	96	96	96	96
Total ALOS	9.2	8.6	8.0	8.2	8.5	8.5	10.0	21.7	22.0	21.4	21.6
Total Occ	74.2	73.8	67.3	63.0	57.2	43.1	28.4	17.1	17.6	17.7	18.2
339 UNITED MEMORIAL MEDICAL CENTER NORTH STREET CAMPUS											
M-S Discharges	2,475	2,716	2,431	2,383	2,332	2,665	2,966	3,462	3,327	3,469	3,318
M-S ADC	52	53	48	48	45	52	59	64	58	60	49
M-S Beds	55	55	55	55	55	55	55	55	55	55	55
M-S ALOS	7.7	7.2	7.1	7.4	7.0	7.2	7.3	6.7	6.4	6.3	5.3
M-S Occupancy	94.4	96.9	86.5	87.8	81.8	95.1	107.3	115.6	106.0	108.4	88.4
Peds&Neon Disc	326	367	227	223	174	207	172	150	135	147	140
Peds&Neon ADC	3	3	2	2	1	2	1	1	1	1	1
Peds&Neon Beds	5	5	5	5	5	5	5	5	5	5	5
Peds&Neon ALOS	2.9	3.0	3.3	2.9	2.7	2.9	2.8	2.6	2.8	2.0	2.2
Peds&Neon Occ	52.0	62.0	40.0	36.0	26.0	32.0	26.0	22.0	20.0	16.0	16.0
Ob Discharges	574	574	525	500	468	455	452	503	474	477	497
Ob ADC	4	4	3	3	3	3	3	3	3	3	3
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.2	2.2	2.3	2.3	2.3	2.4	2.4	2.3	2.2	2.2	2.0
Ob Occupancy	35.0	35.0	33.0	32.0	29.0	30.0	29.0	31.0	28.0	28.0	28.0
Psy Discharges	14	22	24	16	22	42	37	36	32	43	25
Psy ADC	0	1	1	0	1	0	1	0	1	1	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	8.9	11.0	7.7	6.8	9.1	3.9	6.2	4.1	5.3	6.6	2.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	3,389	3,679	3,207	3,122	2,996	3,369	3,627	4,151	3,968	4,136	3,980
Total ADC	58	61	53	54	50	57	64	68	63	64	52
02-04 ADC incr X .1									69	70	58
Total Beds	70	70	70	70	70	70	70	70	70	70	70
Total ALOS	6.3	6.0	6.1	6.3	6.1	6.2	6.4	6.0	5.8	5.6	4.8
Total Occ	83.4	86.4	76.3	76.6	71.1	81.9	91.3	97.4	89.4	91.4	74.9

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Genesee - County											
M-S Discharges	4,586	4,914	4,469	4,316	4,005	3,672	3,652	3,462	3,327	3,469	3,318
M-S ADC	101	103	89	89	80	72	73	64	58	60	49
M-S Beds	122	122	122	122	122	122	122	122	122	122	122
M-S ALOS	8.1	7.6	7.3	7.5	7.3	7.2	7.3	6.7	6.4	6.3	5.3
M-S Occupancy	83.0	84.0	73.3	72.8	65.3	59.1	59.7	52.1	47.8	48.9	39.8
Peds&Neon Disc	353	392	262	235	180	209	172	150	135	147	140
Peds&Neon ADC	3	3	2	2	1	2	1	1	1	1	1
Peds&Neon Beds	14	14	14	14	14	14	14	14	14	14	14
Peds&Neon ALOS	2.9	3.0	3.2	2.9	2.8	2.9	2.8	2.6	2.8	2.0	2.2
Peds&Neon Occ	20.0	23.6	16.4	13.6	10.0	11.4	9.3	7.9	7.1	5.7	5.7
Ob Discharges	575	577	525	502	468	456	457	514	474	477	497
Ob ADC	4	4	3	3	3	3	3	3	3	3	3
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.2	2.2	2.3	2.3	2.3	2.4	2.5	2.5	2.2	2.2	2.0
Ob Occupancy	35.0	35.0	33.0	32.0	29.0	30.0	31.0	34.0	28.0	28.0	28.0
Psy Discharges	713	793	889	747	691	812	341	301	312	333	321
Psy ADC	22	22	23	20	21	22	14	16	17	18	18
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	11.3	10.2	9.5	9.9	10.9	9.9	14.9	19.9	20.3	19.5	20.1
Psy Occupancy	110.0	110.5	115.0	101.0	103.5	110.0	69.5	82.0	87.0	89.0	88.5
Total Disch	6,227	6,676	6,145	5,800	5,344	5,149	4,622	4,427	4,248	4,426	4,276
Total ADC	130	131	118	114	105	99	91	85	80	81	70
02-04 ADC incr X .1									87	89	77
Total Beds	166	166	166	166	166	166	166	166	166	166	166
Total ALOS	7.6	7.2	7.0	7.2	7.2	7.0	7.2	7.0	6.8	6.7	6.0
Total Occ	78.1	79.1	71.1	68.7	63.1	59.5	54.9	51.0	47.9	48.8	42.1

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
29 Niagara - County											
581 DEGRAFF MEMORIAL HOSPITAL											
M-S Discharges	3,963	3,918	3,446	3,471	3,298	3,273	3,324	2,938	2,786	2,748	2,854
M-S ADC	94	98	73	65	58	55	56	48	44	41	45
M-S Beds	155	155	155	155	155	155	155	70	70	70	70
M-S ALOS	8.6	9.1	7.8	6.9	6.4	6.1	6.2	5.9	5.8	5.5	5.8
M-S Occupancy	60.6	63.0	47.2	42.1	37.5	35.2	36.3	67.9	63.1	59.0	64.9
Peds&Neon Disc	22	9	9	5	8	6	4	6	3	1	1
Peds&Neon ADC	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon Beds	0	0	0	0	0	0	0	0	0	0	0
Peds&Neon ALOS	1.6	1.8	1.6	1.6	1.9	1.5	1.3	1.7	1.7	2.0	3.0
Peds&Neon Occ	.	.	.	.	.	.	.	.	.	.	.
Ob Discharges	5	4	4	7	4	2	1	0	0	1	1
Ob ADC	0	0	0	0	0	0	0	0	0	0	0
Ob Beds	0	0	0	0	0	0	0	0	0	0	0
Ob ALOS	3.2	2.3	2.3	2.3	1.8	2.5	1.0	.	.	3.0	2.0
Ob Occupancy	.	.	.	.	.	.	.	.	.	.	.
Psy Discharges	13	13	7	24	24	18	31	22	26	13	30
Psy ADC	0	0	0	0	0	0	0	0	0	0	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	7.6	11.1	2.7	6.7	3.7	3.3	4.1	3.0	2.4	5.5	6.2
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	4,003	3,944	3,466	3,507	3,334	3,299	3,360	2,966	2,815	2,763	2,886
Total ADC	94	98	73	66	58	55	57	48	44	42	46
02-04 ADC incr X .1									49	46	50
Total Beds	155	155	155	155	155	155	155	70	70	70	70
Total ALOS	8.6	9.1	7.7	6.8	6.4	6.1	6.1	5.9	5.8	5.5	5.8
Total Occ	60.8	63.3	47.3	42.4	37.7	35.4	36.5	68.1	63.4	59.3	65.6
585 INTER-COMMUNITY MEMORIAL HOSPITAL AT NEWFANE INC											
M-S Discharges	1,958	1,977	2,014	1,916	2,012	1,974	2,038	2,189	2,306	2,303	2,240
M-S ADC	36	36	32	27	30	27	27	30	30	30	31
M-S Beds	55	55	55	55	55	55	55	55	55	55	55
M-S ALOS	6.8	6.6	5.9	5.1	5.4	5.0	4.9	5.0	4.8	4.8	5.0
M-S Occupancy	66.2	64.5	58.7	49.1	53.8	48.7	49.5	54.9	54.5	54.5	56.4
Peds&Neon Disc	159	167	136	86	75	72	76	53	53	40	46
Peds&Neon ADC	1	2	1	1	0	1	0	0	0	0	0
Peds&Neon Beds	8	8	8	8	8	8	8	8	8	8	8
Peds&Neon ALOS	3.0	3.7	2.8	2.3	1.9	2.8	2.1	2.0	2.2	2.9	2.1
Peds&Neon Occ	16.3	21.3	12.5	6.3	5.0	7.5	5.0	3.8	3.8	3.8	3.8
Ob Discharges	258	265	161	191	168	151	175	230	160	171	129
Ob ADC	2	2	1	1	1	1	1	2	1	1	1
Ob Beds	8	8	8	8	8	8	8	8	8	8	8
Ob ALOS	2.5	2.4	2.7	2.7	2.6	2.5	2.6	2.4	2.5	2.5	2.5
Ob Occupancy	22.5	22.5	15.0	17.5	15.0	12.5	15.0	18.8	13.8	15.0	11.3
Psy Discharges	10	17	12	10	16	14	19	17	25	33	37
Psy ADC	0	0	0	0	0	0	0	0	0	0	0
Psy Beds	0	0	0	0	0	0	0	0	0	0	0
Psy ALOS	5.5	3.5	6.8	1.9	3.0	6.1	3.1	3.2	3.6	3.5	2.9
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	.
Total Disch	2,385	2,426	2,323	2,203	2,271	2,211	2,308	2,489	2,544	2,547	2,452
Total ADC	40	39	35	29	31	29	29	32	32	32	32
02-04 ADC incr X .1									35	35	36
Total Beds	71	71	71	71	71	71	71	71	71	71	71
Total ALOS	6.1	5.9	5.5	4.8	5.0	4.7	4.6	4.7	4.5	4.6	4.8
Total Occ	55.9	55.1	48.9	40.8	44.2	40.3	40.8	45.4	44.6	44.8	45.6

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
565 LOCKPORT MEMORIAL HOSPITAL											
M-S Discharges	3,510	3,412	3,744	3,449	3,473	3,324	3,171	2,663	3,452	3,496	3,582
M-S ADC	85	71	66	67	63	53	50	43	53	51	52
M-S Beds	82	82	82	82	82	82	82	82	82	82	82
M-S ALOS	8.9	7.6	6.5	7.0	6.7	5.9	5.8	5.9	5.5	5.3	5.3
M-S Occupancy	104.0	86.8	80.7	81.1	77.2	65.1	61.2	52.8	64.0	62.2	63.2
Peds&Neon Disc	309	399	248	168	100	96	92	62	76	54	59
Peds&Neon ADC	2	3	2	1	1	1	1	0	1	0	0
Peds&Neon Beds	20	20	20	20	20	20	20	20	20	20	20
Peds&Neon ALOS	2.8	2.4	2.5	2.8	2.5	2.2	2.2	2.4	2.2	2.1	2.3
Peds&Neon Occ	12.0	13.5	8.5	6.5	3.5	3.0	2.5	2.0	2.5	1.5	2.0
Ob Discharges	491	503	492	512	524	475	401	363	399	442	406
Ob ADC	4	4	3	4	4	3	3	3	3	3	3
Ob Beds	12	12	12	12	12	12	12	12	12	12	12
Ob ALOS	2.8	2.6	2.5	2.6	2.4	2.5	2.6	2.6	2.6	2.6	2.8
Ob Occupancy	31.7	30.0	28.3	30.0	29.2	27.5	23.3	20.8	23.3	26.7	25.8
Psy Discharges	404	412	402	304	304	240	215	202	260	293	276
Psy ADC	20	20	18	15	14	13	12	12	14	16	16
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	17.6	17.6	16.3	18.3	16.5	19.1	19.8	20.8	19.1	19.4	20.8
Psy Occupancy	97.5	99.5	89.5	76.5	68.5	63.0	58.5	57.5	68.0	78.0	79.0
Total Disch	4,714	4,726	4,886	4,433	4,401	4,135	3,879	3,290	4,187	4,285	4,323
Total ADC	111	97	89	87	81	70	65	58	69	70	71
02-04 ADC incr X .1									76	77	78
Total Beds	134	134	134	134	134	134	134	134	134	134	134
Total ALOS	8.6	7.5	6.7	7.1	6.7	6.2	6.1	6.4	6.0	6.0	6.0
Total Occ	82.8	72.6	66.6	64.6	60.7	52.2	48.7	43.1	51.8	52.2	53.0
583 MOUNT ST MARYS HOSPITAL AND HEALTH CENTER											
M-S Discharges	4,565	4,687	4,719	4,226	4,158	4,493	4,569	4,977	5,176	5,300	5,177
M-S ADC	104	113	96	83	80	78	85	80	86	88	84
M-S Beds	110	110	110	110	110	110	110	145	145	145	145
M-S ALOS	8.3	8.8	7.4	7.1	7.0	6.3	6.8	5.9	6.1	6.1	5.9
M-S Occupancy	94.2	102.5	86.9	75.1	72.8	70.6	77.2	55.4	59.2	61.0	57.6
Peds&Neon Disc	205	189	129	117	90	98	106	80	111	80	115
Peds&Neon ADC	2	1	1	1	1	1	1	1	1	0	1
Peds&Neon Beds	33	33	33	33	33	33	33	0	0	0	0
Peds&Neon ALOS	2.6	2.5	2.3	2.3	2.1	2.0	2.2	2.1	1.9	2.1	2.3
Peds&Neon Occ	4.5	3.9	2.4	2.1	1.5	1.5	1.8	.	.	.	.
Ob Discharges	372	406	413	354	506	472	557	659	817	825	654
Ob ADC	3	3	3	3	4	4	4	4	5	5	4
Ob Beds	16	16	16	16	16	16	16	10	10	10	10
Ob ALOS	2.6	2.7	2.7	2.9	2.8	3.0	2.8	2.5	2.3	2.1	2.1
Ob Occupancy	16.9	18.8	19.4	17.5	23.8	23.8	26.9	44.0	52.0	48.0	38.0
Psy Discharges	463	421	421	384	406	367	311	265	286	319	314
Psy ADC	19	18	17	16	16	15	12	12	13	17	17
Psy Beds	20	20	20	20	20	20	20	20	20	20	20
Psy ALOS	15.1	15.3	14.6	14.9	14.3	14.4	14.6	16.0	16.6	19.1	20.2
Psy Occupancy	95.5	88.5	84.5	78.5	79.5	72.5	62.0	58.0	65.0	83.5	87.0
Total Disch	5,605	5,703	5,682	5,081	5,160	5,430	5,543	5,981	6,390	6,524	6,260
Total ADC	127	135	116	102	100	97	102	97	105	110	105
02-04 ADC incr X .1									115	121	116
Total Beds	179	179	179	179	179	179	179	175	175	175	175
Total ALOS	8.3	8.6	7.5	7.3	7.1	6.5	6.7	5.9	6.0	6.2	6.1
Total Occ	70.8	75.3	65.0	56.9	56.1	54.0	57.2	55.4	59.8	63.0	60.2

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
574	NIAGARA FALLS MEMORIAL MEDICAL CENTER										
M-S Discharges	4,347	4,566	4,224	3,861	3,559	3,778	3,924	3,881	3,960	3,831	3,909
M-S ADC	107	110	103	93	83	63	66	65	68	61	65
M-S Beds	160	160	160	160	160	160	160	97	97	97	97
M-S ALOS	9.0	8.8	8.9	8.8	8.5	6.1	6.1	6.1	6.3	5.8	6.1
M-S Occupancy	66.9	68.7	64.6	58.0	51.9	39.3	41.2	67.3	70.3	63.2	67.1
Peds&Neon Disc	274	285	219	184	97	114	103	105	116	105	93
Peds&Neon ADC	2	2	2	1	1	1	1	1	1	1	1
Peds&Neon Beds	16	16	16	16	16	16	16	4	4	4	4
Peds&Neon ALOS	2.9	2.3	2.8	2.4	2.2	2.6	2.8	2.5	1.9	2.0	2.4
Peds&Neon Occ	13.8	11.3	10.6	7.5	3.8	5.0	5.0	17.5	15.0	15.0	15.0
Ob Discharges	964	847	785	732	585	534	449	384	435	527	572
Ob ADC	6	6	5	5	4	4	3	2	3	3	4
Ob Beds	34	34	34	34	34	34	34	16	16	16	16
Ob ALOS	2.2	2.4	2.3	2.3	2.4	2.5	2.3	2.3	2.3	2.3	2.4
Ob Occupancy	17.4	16.2	14.1	13.5	11.2	10.6	8.5	15.0	16.9	20.6	23.8
Psy Discharges	2,586	2,518	2,798	2,621	1,818	1,831	2,056	1,984	2,185	2,153	2,332
Psy ADC	67	71	68	49	35	36	38	37	40	46	54
Psy Beds	78	78	78	78	78	78	78	78	78	78	66
Psy ALOS	9.4	10.3	8.8	6.8	7.0	7.1	6.7	6.8	6.8	7.7	8.5
Psy Occupancy	85.6	90.9	86.9	62.4	44.6	45.5	48.3	47.6	51.8	58.5	81.8
Total Disch	8,171	8,216	8,026	7,398	6,059	6,257	6,532	6,354	6,696	6,616	6,906
Total ADC	182	188	178	147	122	103	107	106	112	111	124
Q2-04 ADC incr X .1									123	122	136
Total Beds	288	288	288	288	288	288	288	195	195	195	183
Total ALOS	8.1	8.4	8.1	7.3	7.4	6.0	6.0	6.1	6.1	6.1	6.5
Total Occ	63.2	65.3	61.7	51.1	42.4	35.7	37.3	54.1	57.4	56.8	67.5

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Niagara - County											
M-S Discharges	18,343	18,560	18,147	16,923	16,500	16,842	17,026	16,648	17,680	17,678	17,762
M-S ADC	426	427	371	334	314	275	284	267	281	272	277
M-S Beds	562	562	562	562	562	562	562	449	449	449	449
M-S ALOS	8.5	8.4	7.5	7.2	7.0	6.0	6.1	5.8	5.8	5.6	5.7
M-S Occupancy	75.9	76.0	66.0	59.4	55.9	49.0	50.6	59.4	62.5	60.6	61.6
Peds&Neon Disc	969	1,049	741	560	370	386	381	306	359	280	314
Peds&Neon ADC	8	8	5	4	2	3	2	2	2	2	2
Peds&Neon Beds	77	77	77	77	77	77	77	32	32	32	32
Peds&Neon ALOS	2.8	2.6	2.6	2.5	2.2	2.4	2.3	2.3	2.0	2.2	2.3
Peds&Neon Occ	9.7	9.7	6.8	4.8	2.9	3.2	3.0	5.9	6.3	5.0	6.3
Ob Discharges	2,090	2,025	1,855	1,796	1,787	1,634	1,583	1,636	1,811	1,966	1,762
Ob ADC	14	14	13	12	12	12	11	11	12	13	12
Ob Beds	70	70	70	70	70	70	70	46	46	46	46
Ob ALOS	2.5	2.5	2.5	2.5	2.5	2.6	2.6	2.4	2.4	2.3	2.4
Ob Occupancy	20.3	19.9	17.9	17.7	17.6	16.7	16.0	23.5	25.7	27.2	25.2
Psy Discharges	3,476	3,381	3,640	3,343	2,568	2,470	2,632	2,490	2,782	2,811	2,989
Psy ADC	106	109	103	80	65	63	62	61	67	78	88
Psy Beds	118	118	118	118	118	118	118	118	118	118	106
Psy ALOS	11.1	11.8	10.3	8.7	9.2	9.3	8.6	8.9	8.9	10.2	10.7
Psy Occupancy	89.7	92.5	87.2	68.0	54.8	53.4	52.8	51.4	57.1	66.4	83.0
Total Disch	24,878	25,015	24,383	22,622	21,225	21,332	21,622	21,080	22,632	22,735	22,827
Total ADC	554	557	491	430	394	353	360	340	362	364	378
Q2-04 ADC incr X .1									398	401	416
Total Beds	827	827	827	827	827	827	827	645	645	645	633
Total ALOS	8.1	8.1	7.4	6.9	6.8	6.0	6.1	5.9	5.8	5.9	6.0
Total Occ	67.0	67.4	59.4	52.0	47.6	42.7	43.6	52.7	56.1	56.5	59.7

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
34 Orleans - County											
718 MEDINA MEMORIAL HOSPITAL											
M-S Discharges	2,186	2,006	1,871	2,037	1,973	1,913	2,059	2,004	1,865	1,871	1,689
M-S ADC	36	33	29	35	31	31	34	32	27	27	25
M-S Beds	60	60	60	60	60	60	60	60	60	60	52
M-S ALOS	6.0	6.1	5.7	6.3	5.8	5.9	6.0	5.9	5.2	5.3	5.4
M-S Occupancy	60.3	55.7	48.3	58.5	52.2	51.3	56.5	54.0	44.7	45.3	47.9
Peds&Neon Disc	80	75	81	56	56	50	39	36	40	39	39
Peds&Neon ADC	1	1	1	0	0	0	0	0	0	0	0
Peds&Neon Beds	5	5	5	5	5	5	5	5	5	5	5
Peds&Neon ALOS	2.3	2.3	2.4	2.3	2.4	2.4	2.5	1.9	2.2	2.2	2.5
Peds&Neon Occ	10.0	10.0	10.0	8.0	8.0	6.0	6.0	4.0	4.0	4.0	6.0
Ob Discharges	363	313	275	291	234	217	185	135	129	122	162
Ob ADC	2	2	2	2	1	1	1	1	1	1	1
Ob Beds	6	6	6	6	6	6	6	6	6	6	6
Ob ALOS	2.2	2.2	2.3	2.2	2.1	2.2	2.4	2.5	2.4	2.4	2.4
Ob Occupancy	36.7	31.7	28.3	30.0	23.3	21.7	20.0	15.0	15.0	13.3	18.3
Psy Discharges	30	23	33	22	22	31	40	32	29	24	56
Psy ADC	1	1	0	0	0	0	0	0	0	0	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	7
Psy ALOS	9.2	14.4	4.4	5.7	4.0	2.5	3.9	3.0	2.9	3.4	3.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	8.6
Total Disch	2,659	2,417	2,260	2,406	2,285	2,211	2,323	2,207	2,063	2,056	1,946
Total ADC	40	37	32	38	33	33	36	34	28	29	27
02-04 ADC incr X .1									31	31	29
Total Beds	71	71	71	71	71	71	71	71	71	71	70
Total ALOS	5.4	5.5	5.1	5.7	5.3	5.4	5.6	5.6	5.0	5.1	5.0
Total Occ	55.8	51.7	44.5	53.0	46.9	46.1	50.4	47.6	39.6	40.1	38.3
Orleans - County											
M-S Discharges	2,186	2,006	1,871	2,037	1,973	1,913	2,059	2,004	1,865	1,871	1,689
M-S ADC	36	33	29	35	31	31	34	32	27	27	25
M-S Beds	60	60	60	60	60	60	60	60	60	60	52
M-S ALOS	6.0	6.1	5.7	6.3	5.8	5.9	6.0	5.9	5.2	5.3	5.4
M-S Occupancy	60.3	55.7	48.3	58.5	52.2	51.3	56.5	54.0	44.7	45.3	47.9
Peds&Neon Disc	80	75	81	56	56	50	39	36	40	39	39
Peds&Neon ADC	1	1	1	0	0	0	0	0	0	0	0
Peds&Neon Beds	5	5	5	5	5	5	5	5	5	5	5
Peds&Neon ALOS	2.3	2.3	2.4	2.3	2.4	2.4	2.5	1.9	2.2	2.2	2.5
Peds&Neon Occ	10.0	10.0	10.0	8.0	8.0	6.0	6.0	4.0	4.0	4.0	6.0
Ob Discharges	363	313	275	291	234	217	185	135	129	122	162
Ob ADC	2	2	2	2	1	1	1	1	1	1	1
Ob Beds	6	6	6	6	6	6	6	6	6	6	6
Ob ALOS	2.2	2.2	2.3	2.2	2.1	2.2	2.4	2.5	2.4	2.4	2.4
Ob Occupancy	36.7	31.7	28.3	30.0	23.3	21.7	20.0	15.0	15.0	13.3	18.3
Psy Discharges	30	23	33	22	22	31	40	32	29	24	56
Psy ADC	1	1	0	0	0	0	0	0	0	0	1
Psy Beds	0	0	0	0	0	0	0	0	0	0	7
Psy ALOS	9.2	14.4	4.4	5.7	4.0	2.5	3.9	3.0	2.9	3.4	3.7
Psy Occupancy	.	.	.	.	.	.	.	.	.	.	8.6
Total Disch	2,659	2,417	2,260	2,406	2,285	2,211	2,323	2,207	2,063	2,056	1,946
Total ADC	40	37	32	38	33	33	36	34	28	29	27
02-04 ADC incr X .1									31	31	29
Total Beds	71	71	71	71	71	71	71	71	71	71	70
Total ALOS	5.4	5.5	5.1	5.7	5.3	5.4	5.6	5.6	5.0	5.1	5.0
Total Occ	55.8	51.7	44.5	53.0	46.9	46.1	50.4	47.6	39.6	40.1	38.3

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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
56 Wyoming - County											
1153 WYOMING COUNTY COMMUNITY HOSPITAL											
M-S Discharges	2,350	2,526	2,325	2,104	2,173	2,339	2,391	2,386	2,537	2,392	2,333
M-S ADC	51	54	46	40	41	44	42	35	40	39	34
M-S Beds	73	73	73	73	73	73	73	73	73	73	73
M-S ALOS	7.9	7.8	7.3	6.9	6.9	6.8	6.4	5.3	5.7	5.9	5.3
M-S Occupancy	69.6	73.6	63.4	54.2	56.4	59.9	57.8	47.3	54.4	52.9	46.6
Peds&Neon Disc	188	177	94	79	83	85	73	84	72	55	56
Peds&Neon ADC	2	2	1	0	1	1	1	1	1	0	0
Peds&Neon Beds	7	7	7	7	7	7	7	7	7	7	7
Peds&Neon ALOS	3.4	3.2	2.5	2.1	2.5	3.2	2.5	2.3	2.4	2.1	1.9
Peds&Neon Occ	25.7	21.4	8.6	5.7	8.6	10.0	7.1	7.1	7.1	4.3	4.3
Ob Discharges	470	447	464	438	424	409	400	419	398	381	348
Ob ADC	3	3	3	3	3	3	3	3	3	3	2
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.6	2.6	2.6	2.5	2.4	2.4	2.5	2.5	2.5	2.4	2.4
Ob Occupancy	34.0	32.0	32.0	30.0	28.0	27.0	27.0	29.0	27.0	25.0	23.0
Psy Discharges	197	283	303	373	443	397	392	362	365	375	372
Psy ADC	8	11	9	8	8	9	8	9	9	8	7
Psy Beds	12	12	12	12	12	12	12	12	12	12	12
Psy ALOS	15.0	13.7	11.3	8.0	6.8	7.9	7.7	8.5	8.6	7.8	6.9
Psy Occupancy	67.5	88.3	78.3	68.3	68.3	71.7	69.2	70.8	71.7	67.5	58.3
Total Disch	3,205	3,433	3,186	2,994	3,123	3,230	3,256	3,251	3,372	3,203	3,109
Total ADC	64	69	60	51	53	56	54	46	52	50	44
02-04 ADC incr X .1									57	54	48
Total Beds	102	102	102	102	102	102	102	102	102	102	102
Total ALOS	7.3	7.3	6.8	6.2	6.2	6.3	6.0	5.2	5.6	5.6	5.1
Total Occ	62.8	67.6	58.4	50.2	51.8	54.7	52.6	45.5	50.5	48.5	42.7
Wyoming - County											
M-S Discharges	2,350	2,526	2,325	2,104	2,173	2,339	2,391	2,386	2,537	2,392	2,333
M-S ADC	51	54	46	40	41	44	42	35	40	39	34
M-S Beds	73	73	73	73	73	73	73	73	73	73	73
M-S ALOS	7.9	7.8	7.3	6.9	6.9	6.8	6.4	5.3	5.7	5.9	5.3
M-S Occupancy	69.6	73.6	63.4	54.2	56.4	59.9	57.8	47.3	54.4	52.9	46.6
Peds&Neon Disc	188	177	94	79	83	85	73	84	72	55	56
Peds&Neon ADC	2	2	1	0	1	1	1	1	1	0	0
Peds&Neon Beds	7	7	7	7	7	7	7	7	7	7	7
Peds&Neon ALOS	3.4	3.2	2.5	2.1	2.5	3.2	2.5	2.3	2.4	2.1	1.9
Peds&Neon Occ	25.7	21.4	8.6	5.7	8.6	10.0	7.1	7.1	7.1	4.3	4.3
Ob Discharges	470	447	464	438	424	409	400	419	398	381	348
Ob ADC	3	3	3	3	3	3	3	3	3	3	2
Ob Beds	10	10	10	10	10	10	10	10	10	10	10
Ob ALOS	2.6	2.6	2.6	2.5	2.4	2.4	2.5	2.5	2.5	2.4	2.4
Ob Occupancy	34.0	32.0	32.0	30.0	28.0	27.0	27.0	29.0	27.0	25.0	23.0
Psy Discharges	197	283	303	373	443	397	392	362	365	375	372
Psy ADC	8	11	9	8	8	9	8	9	9	8	7
Psy Beds	12	12	12	12	12	12	12	12	12	12	12
Psy ALOS	15.0	13.7	11.3	8.0	6.8	7.9	7.7	8.5	8.6	7.8	6.9
Psy Occupancy	67.5	88.3	78.3	68.3	68.3	71.7	69.2	70.8	71.7	67.5	58.3
Total Disch	3,205	3,433	3,186	2,994	3,123	3,230	3,256	3,251	3,372	3,203	3,109
Total ADC	64	69	60	51	53	56	54	46	52	50	44
02-04 ADC incr X .1									57	54	48
Total Beds	102	102	102	102	102	102	102	102	102	102	102
Total ALOS	7.3	7.3	6.8	6.2	6.2	6.3	6.0	5.2	5.6	5.6	5.1
Total Occ	62.8	67.6	58.4	50.2	51.8	54.7	52.6	45.5	50.5	48.5	42.7

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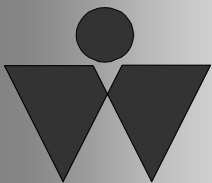
New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Commission Region											
Western											
M-S Discharges	143,779	145,870	143,713	136,093	133,830	134,159	132,405	132,362	132,193	132,711	132,927
M-S ADC	3,365	3,259	2,933	2,674	2,465	2,334	2,316	2,106	2,062	2,046	2,036
M-S Beds	4,709	4,709	4,657	4,538	4,534	4,524	4,524	3,830	3,767	3,752	3,759
M-S ALOS	8.5	8.2	7.5	7.2	6.7	6.3	6.4	5.8	5.7	5.6	5.6
M-S Occupancy	71.5	69.2	63.0	58.9	54.4	51.6	51.2	55.0	54.7	54.5	54.2
Peds&Neon Disc	12,840	13,005	11,539	10,252	9,434	9,158	9,053	9,188	8,795	8,882	9,033
Peds&Neon ADC	190	180	170	148	144	122	140	132	144	140	141
Peds&Neon Beds	431	431	431	424	424	424	424	276	276	276	286
Peds&Neon ALOS	5.4	5.0	5.4	5.3	5.6	4.9	5.7	5.2	6.0	5.7	5.7
Peds&Neon Occ	44.1	41.7	39.4	35.0	34.0	28.8	33.0	47.7	52.2	50.5	49.2
Ob Discharges	23,252	22,293	21,419	20,178	20,095	19,328	19,314	18,808	18,366	18,367	17,739
Ob ADC	163	155	150	145	145	140	140	136	136	134	133
Ob Beds	398	398	393	393	393	393	393	312	309	312	312
Ob ALOS	2.6	2.5	2.6	2.6	2.6	2.7	2.6	2.6	2.7	2.7	2.7
Ob Occupancy	41.0	38.9	38.2	36.9	36.9	35.7	35.6	43.6	44.0	42.9	42.7
Psy Discharges	17,345	17,813	18,866	17,098	16,402	15,664	15,086	14,408	13,338	14,639	14,982
Psy ADC	605	605	558	484	451	448	426	422	395	433	452
Psy Beds	624	624	628	628	628	608	608	622	604	604	599
Psy ALOS	12.7	12.4	10.8	10.3	10.0	10.4	10.3	10.7	10.8	10.8	11.0
Psy Occupancy	96.9	96.9	88.8	77.1	71.8	73.6	70.0	67.9	65.3	71.7	75.4
Total Disch	197,216	198,981	195,537	183,621	179,761	178,309	175,858	174,766	172,692	174,599	174,681
Total ADC	4,323	4,198	3,811	3,451	3,207	3,044	3,021	2,796	2,737	2,752	2,762
02-04 ADC incr X .1									3,011	3,027	3,038
Total Beds	6,162	6,162	6,109	5,983	5,979	5,949	5,949	5,040	4,956	4,944	4,956
Total ALOS	8.0	7.7	7.1	6.9	6.5	6.2	6.3	5.8	5.8	5.8	5.8
Total Occ	70.2	68.1	62.4	57.7	53.6	51.2	50.8	55.5	55.2	55.7	55.7

New York State

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



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New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
99 New York State	New York State										
M-S Discharges	1,587,638	1,590,880	1,592,434	1,570,637	1,580,908	1,594,944	1,642,866	1,638,844	1,695,032	1,732,992	1,764,712
M-S ADC	39,585	37,146	34,148	31,813	30,757	30,217	30,567	29,734	29,830	29,798	29,777
M-S Beds	54,621	54,474	53,120	50,458	50,454	49,651	49,651	47,929	47,611	47,205	46,850
M-S ALOS	9.1	8.5	7.8	7.4	7.1	6.9	6.8	6.6	6.4	6.3	6.2
M-S Occupancy	72.5	68.2	64.3	63.0	61.0	60.9	61.6	62.0	62.7	63.1	63.6
Peds&Neon Disc	179,407	183,655	170,140	165,995	155,647	158,555	156,060	153,680	151,528	156,226	154,371
Peds&Neon ADC	3,090	2,963	2,765	2,593	2,502	2,410	2,451	2,357	2,335	2,388	2,407
Peds&Neon Beds	5,212	5,272	5,233	4,984	4,984	5,028	5,028	4,801	4,768	4,798	4,852
Peds&Neon ALOS	6.3	5.9	5.9	5.7	5.9	5.6	5.7	5.6	5.6	5.6	5.7
Peds&Neon Occ	59.3	56.2	52.8	52.0	50.2	47.9	48.8	49.1	49.0	49.8	49.6
Ob Discharges	326,915	315,135	301,922	286,872	286,098	284,872	293,832	282,739	282,789	286,795	282,351
Ob ADC	2,637	2,402	2,342	2,242	2,236	2,236	2,310	2,228	2,251	2,295	2,283
Ob Beds	4,210	4,181	4,194	3,970	3,970	3,916	3,916	3,799	3,755	3,771	3,709
Ob ALOS	2.9	2.8	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	3.0
Ob Occupancy	62.6	57.5	55.9	56.5	56.3	57.1	59.0	58.7	59.9	60.9	61.6
Psy Discharges	190,062	199,143	211,226	205,212	206,015	204,045	213,516	212,641	218,179	225,865	229,127
Psy ADC	7,295	7,135	7,074	6,512	6,298	6,193	6,452	6,391	6,631	6,823	6,866
Psy Beds	7,592	7,730	7,898	7,977	7,977	8,055	7,989	8,158	8,096	8,021	7,866
Psy ALOS	14.0	13.1	12.2	11.6	11.2	11.1	11.0	11.0	11.1	11.0	10.9
Psy Occupancy	96.1	92.3	89.6	81.6	78.9	76.9	80.8	78.3	81.9	85.1	87.3
Total Disch	2,284,022	2,288,813	2,275,722	2,228,716	2,228,668	2,242,416	2,306,274	2,287,904	2,347,528	2,401,878	2,430,561
Total ADC	52,606	49,647	46,333	43,159	41,795	41,059	41,781	40,711	41,047	41,304	41,334
02-04 ADC incr X .1									45,152	45,434	45,467
Total Beds	71,635	71,657	70,445	67,389	67,385	66,650	66,584	64,687	64,230	63,795	63,277
Total ALOS	8.4	7.9	7.4	7.1	6.8	6.7	6.6	6.5	6.4	6.3	6.2
Total Occ	73.4	69.3	65.8	64.0	62.0	61.6	62.7	62.9	63.9	64.7	65.3